

Project Name	General Scope	Estimated Funding from 2022 Bond	Prior Construction Estimated for Completion	New Estimated Budget for Completion		Cumulative Actuals	
11 Murray-Massenburg ES	New Construction - 800 Student Elementary School	\$72,996,220	\$83,125,025	\$90,599,779	\$90,625,025	\$23,225,852	\$7,259,318
33 Glenn ES	Comprehensive renovation, selective demolition and addition(s)	\$55,000,000	\$59,475,183	\$68,996,460	\$68,000,000	\$907,739	\$1,500
22 Durham School of the Arts	New Construction - 2000 Students (Grade 6-12), 1000 seat theater	\$139,807,409	\$209,626,553	\$241,070,596	\$241,070,596	\$1,827,831	\$1,192,066
44 Holt ES	Comprehensive renovation, selective demolition and addition(s)	\$54,000,000	\$68,000,000	\$68,000,000	\$68,000,000	\$818,541	\$134,832
55 Construction Svc		\$13,914,538	\$13,914,538	\$13,914,538	\$13,914,538	\$866,101	\$900,442
66 Morehead ES	Comprehensive renovation, selective demolition and addition(s)	\$20,000,000	\$21,376,035	\$31,518,248	\$481,610,099	\$27,646,064	\$9,482,157
77 Bethesda ES	Comprehensive renovation, selective demolition and addition(s)	\$54,000,000	\$59,000,000	\$90,562,500		\$576,163	\$17,069
88 Club ES	Comprehensive renovation, selective demolition and addition(s)	\$25,000,000	\$26,980,143	\$37,993,758		\$375,452	\$172,775
99 Mangum ES	Comprehensive renovation, selective demolition and addition(s)	\$8,700,000	\$9,495,114	\$13,649,226		\$98,002	\$39,693
100 Jordan HS	New Construction - 2000 Student Replacement High School	\$0	\$0	\$220,000,000		\$0	
101 Parkwood ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$12,552,590		\$15,690,663			
102 Eastway ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$12,695,650		\$15,869,563			
108 E K Powe ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$26,204,300		\$32,755,375			
109 Lakewood ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$15,439,893		\$19,299,866			
114 Fayetteville Street ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$12,602,900		\$15,759,625			
115 Oak Grove (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$13,108,553		\$16,985,691			
127 Hope Valley ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$17,886,043		\$22,357,553			
116 Pearisontown ES (Hold per County Request)	Comprehensive renovation, selective demolition and addition(s)	\$21,250,065		\$26,562,581			
118 High School Theater Renovations	Upgrade theater lights and equipment at Hillside (Close-out Phase), Riverside & Southern High Schools	\$3,600,000		\$4,500,000			
119 Districtwide Kitchen Renovations (Added as Updated CIP)	Upgrade kitchen infrastructure and equipment	\$10,300,000		\$12,875,000			
120 New Tech Relocation Campus (Current DSA) (Added as Updated CIP)	Major Renovations and Up Fit to Campus for New Tech(Grade 9-12), IGITE eInstruction Space and Central Office Space	\$35,182,500		\$43,978,125			
121 CTE Training Center (Current Northern High School) (Added as Updated CIP)	Comprehensive renovation, selective demolition and addition(s)	\$10,000,000		\$12,500,000			
122 System Wide Renovations-Administrative Buildings (Added as Updated CIP)	Major Renovations and Up Fit to Admin Buildings(Fuller,SD,Hamlin Rd, Bacon St)	\$44,197,200		\$55,246,500			
124 Construction Svc		\$34,000,230		\$34,000,230			
Total		\$347,719,633	\$120,851,292	\$887,498,773		\$1,718,389	
Grand Total:		\$672,437,800	\$554,992,591	\$1,169,473,586		\$29,364,453	

*Items 4, 7, 8, 9, & 10 have escalation/inflation costs added for a 2026 Construction Starts.

NOTE:

- Murray-Massenburg ES has been revised from \$95,599,779.00 to \$90,000,000
- Holt has been moved from the bottom to the top and estimate to 2023
- Morehead has been moved from the top to the bottom. It has been revised to stop in Dec 2023 & start back up October 2026 and ends in December 2030. Estimated budget of completion was increased
- Club has been revised to stop in Dec 2023 & start back up October 2026 and ends in December 2030. Estimated budget of completion was increased
- Mangum has been revised to stop in Dec 2023 & start back up October 2026 and ends in December 2030. Estimated budget of completion was increased
- Construction is 3% of \$469,955,485.00 (46 - #10), totalling \$513,798,665.00.