

FTE Comparison: FY24 vs FY25 Projections		2024 - 2025					2023-2024				
Object	Description	Total School Positions	Total Central Positions	Total District FTE	Local Fund 2 FTE	Other Funds FTE	Total School Positions	Total Central Positions	Total District FTE	Local FTE	Other Funds FTE
111	SUPERINTENDENT		1	1	0.47	0.53		1	1	0.4	0.6
112	DEPUTY AND ASSISTANT SUPERINTENDENT		1	1	1	0		1	1	1	0
113	AREA SUPERINTENDENT, DIRECTOR, SUPERVISOR, COORDINATOR	1	73.75	74.75	51.55	23.2	2	81.75	83.75	59.6	24.15
114	PRINCIPALS	56		56	4	52	55		55	1	54
115	FINANCE OFFICER		1	1		1		1	1		
116	ASSISTANT PRINCIPAL	96		96	60	36	98.71		98.71	61.5	37.21
117	PRINCIPAL INTERNS	6		6		6	11		11		
118	AREA SUPERINTENDENT		8	8	5.71	2.29		8	8	5.6	2.4
121	TEACHERS	2,209.31	22.5	2,231.81	415.69	1816.12	2,120.84	25	2,145.84	286.7	1859.14
123	ROTC TEACHER	6		6		6	4		4		
124	VIF TEACHER	162		162		162	161		161		
127	INSTRUCTIONAL FACILITATORS	55.20	13.05	68.25	0.5	67.75	55.25	13.65	68.90	2.5	66.4
131	GUIDANCE, SOCIAL WORKERS, MEDIA COORDINATORS, NURSES	226.18	16.5	242.68	58.35	184.33	230.43	14	244.43	65.4	179.03
132	AUDIOLOGIST, SPEECH LANGUAGE	56.75	13.35	70.1	2	68.1	57.8	12.5	70.3	1	69.3
133	PSYCHOLOGIST	25.2	6.3	31.5		31.5	26.8	6	32.8		
134	MENTOR		14	14	14	0		11	11	11	0
135	ACADEMIC COACHES, INTERVENTIONIST	52.1	13.35	65.45	1	64.45	53.1	12.85	65.95	1	64.95
141	SOCIAL WORKERS, PROGRAM LIAISON	5		5		5	7		7		
142	TEACHER ASST, BEHAVIOR PROG MGR, COACH AND ASSISTANT, MEDIA ASST.	514.16	38	552.16	157.11	395.05	505.97	26.82	532.79	62.6	470.19
143	TUTOR (WITHIN THE INSTRUCTIONAL DAY)	1.4		1.4		1.4	2		2		
144	INTERPRETER, LIAISON, SPECIALISTS	15	14	29	6	23	13	14	27	6	21
145	THERAPIST	5	36.2	41.2		41.2	6	33	39		
146	ADVOCATE, CASE MGR, ISS COORDINATOR, JOB COACH, SOCIAL WORKERS	73.84	24.14	97.98	27.8	70.18	82.64	23.8	106.44	31.8	74.64
147	BUS MONITOR	36.75		36.75	2.63	34.13	41.13		41.13	1.8	39.33
149	School Resource Officer				0	0					
151	ADMINISTRATORS, SECRETARIES, BOOKKEEPER, OFFICE SUPPORT	182.4	82.74	265.14	135.34	129.8	182.45	80.74	263.19	125.4	137.79
152	ADMINISTRATOR, ENGINEER, DEVELOPER, MANAGER, TECHNICIAN		54	54	36	18		63	63	42	21
153	ADMINISTRATOR, AUDITOR, PURCHASING AGENT, SPECIALIST		20	20	14	6		22	22	14	8
162	Substitute Teacher - Rgt Teacher Absence				0	0					
163	Substitute Teacher - Staff Develop Abs				0	0					
167	Teacher Assistant Salary Sub (Rgt Tch)				0	0					
171	BUS DRIVER	146		146	13.87	132.13	191		191	14.4	176.6
173	CUSTODIAN	246	3	249	234.38	14.63	267.15	3	270.15	254.5	15.65
174	CHILD NUTRITION PERSONNEL	153.17		153.17		153.17	160.67		160.67		
175	FACILITY SERVICES, COURIER, TRANSPORTATION TECHNICIANS	1	1.13	1.14	79	35		118	1.18	83	35
176	BEFORE/AFTER SCHOOL AND CHILD NUTRITION MANAGER	63	8	71	7	64	66.13	7	73.13	6	67.13
178	BSC/ASC SUPPORT MGR	59.49	6.17	65.66	6.17	59.49	50.37	6.58	56.95	6.3	50.65
	Total	4,453.95	583.05	5,037.00	1,333.57	3,703.43	4,451.42	585.69	5,037.13	1,444.50	3,892.63