

Durham County, North Carolina  
FY 2025-26 Budget Ordinance  
Amendment Number 26BCC043

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

| Fund Name               | Current Budget   | Increase/Decrease | Revised Budget   |
|-------------------------|------------------|-------------------|------------------|
| ▲<br>Debt Service Fund  |                  |                   |                  |
| Expenditure             |                  |                   |                  |
| General Government      | \$120,203,675.87 | \$1,688,697.00    | \$121,892,372.87 |
| Revenue                 |                  |                   |                  |
| Other Financing Sources | \$118,106,233.87 | \$1,688,697.00    | \$119,794,930.87 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.  
Approved January 12, 2026