

Durham County, North Carolina
 FY 2024-25 Capital Project
 Amendment Number 25CPA-03

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
 That the FY 2024-25 capital project is hereby amended to reflect budget adjustments.

Project #	Project Name	Current Budget	Increase/ Decrease	Updated Budget
41904200DC085	County Courthouse Elevator Repair Project	\$140,000.00	\$0.00	\$140,000.00
42001910DC109	Sap S4 Hana Erp Upgrade	\$83,629.73	\$0.00	\$83,629.73
42001910DC120	20 It Hardware Upgrade	\$2,129,699.00	\$0.00	\$2,129,699.00
43103300DC088	Detention Center Security Modifications	\$234,455.35	\$0.00	\$234,455.35
47302635DC153	Bull City United (former B&G Club)	\$6,000,000.00	\$0.00	\$6,000,000.00
47302635DC154	Shoppes of Hope Valley	\$11,992,235.46	\$0.00	\$11,992,235.46
49901240ED001	Research Triangle Foundation Park Center	\$20,000,000.00	\$0.00	\$20,000,000.00
61903100CD035	Museum Exhibit Upgrades And Maintenance	\$2,053,542.00	\$0.00	\$2,053,542.00
61903100CD036	Museum Classrooms Expansion	\$3,094,522.00	\$0.00	\$3,094,522.00
61903100CD037	Museum Entry Plaza And Lobby Renovation	\$1,819,641.00	\$0.00	\$1,819,641.00
61903100CD038	Museum New Parking Deck	\$7,100,000.00	\$0.00	\$7,100,000.00
71006011SE059	TWWTP Water Line Extension Project	\$232,536.00	\$0.00	\$232,536.00
41702100DC001	Elections Equipment	\$860,000.00	(\$1,591.29)	\$858,408.71
47302635DC145	Alliance Backfill Renovation Project	\$1,567,400.00	(\$2,810.57)	\$1,564,589.43
47302635DC157	Orange Factory Road Farm Campus	\$2,137,000.00	(\$21,272.07)	\$2,115,727.93
41401300DC001	Tax Department Software Replacement	\$1,350,000.00	(\$37,787.25)	\$1,312,212.75
71006011SE062	Train 3 Rehabilitation Project	\$900,000.00	(\$83,036.29)	\$816,963.71

All capital projects in conflict herewith are hereby repealed.
 Approved July 08, 2024