

DURHAM County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 701,101 Local Match: \$ _____ Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Elna B Spaulding (Youth Mediation, Truancy Mediation)	\$53,000						\$53,000	
2	Project BUILD (interpersonal skill building program)	\$130,000						\$130,000	
3	PROUD (interpersonal skill building program)	\$153,000						\$153,000	
4	Durham Teen Court and Restitution	\$100,000						\$100,000	
5	Parenting of Adolescents (MDFT and CBT)	\$140,000						\$140,000	
6	Triangle Literacy (vocational skill building)	\$20,000						\$20,000	
7	GRACED, Inc (mentoring)	\$93,000						\$93,000	
8	JCPC Administrative	\$12,101						\$12,101	
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$701,101						\$701,101	

The above plan was derived through a planning process by the DURHAM County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

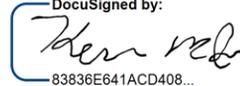
check type initial plan update final

-----DPS Use Only-----

Reviewed by _____ Area Consultant _____ Date _____

Reviewed by _____ Program Assistant _____ Date _____

Verified by _____ Designated State Office Staff _____ Date _____

DocuSigned by:

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 4/30/2025 | 6:48 AM CDT

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer