



**FAMILY
TREATMENT
COURT**

PROPOSAL
May 2026

The background of the slide is a repeating pattern of the Durham County logo, which consists of a shield with a sunburst and the text 'DURHAM COUNTY' above it, all in a light green color.

Proposed Program Structure & Goals

Program Structure

Target Population: high-risk, high-need parents/caregivers involved in the child welfare system for whom substance use impacts parenting. Program success will lead to better outcomes for reunifying families.

Program Referral and Enrollment

- Any parent/caregiver that meets FTC participant and program criteria may be referred.
- Identified referrals will complete a clinical comprehensive assessment (CCA).
- If participant meets criteria for the program, a recommendation for treatment will be made, and they may voluntarily enroll in FTC services.



Program Structure

Program Management

- Program administered by two full-time staff members (2.0 FTEs)
 - Coordinator
 - Case Manager
- Housed within the Justice Services Department
- Reports to the Clinical Services Manager



Program Structure

Program Timeline

YEAR ONE:

- 0-3 Months - Formalize interagency agreements and court set-up; hire and train FTC staff.
- 4-6 Months - Begin accepting referrals and enrollment for participants; initiate FTC court sessions and treatment services.
- 7-9 Months – Program services continue.
- 10-12 Months - Assessment of participant program progress & retention.

YEAR TWO:

- 13-24 Months - Ongoing enrollment for new participants; treatment; program graduation for successful participants; increase number of unduplicated enrolled participants from Year One.



Key Program Goals

Goal 1: Initiate and implement program components, including operational procedures and data collection processes; includes hiring full-time staff.

Goal 2: Begin participant referral and enrollment process.

- Admit 10 unduplicated participants into FTC program and any needed wraparound services.

Key Program Goals

Goal 3: Increase treatment opportunities and access to SUD and mental health services. Includes:

- Funnel conversion analysis (referral → screened → eligible → admitted).
- Tracking additional FTC participant outcomes (e.g. family reunification, life skills training, access to safe/stable housing).

Goal 4: Establish measures for participant engagement, retention and graduation rates from FTC program.

Estimated Number of Unduplicated Individuals to be Served Per Year

	Q1	Q2	Q3	Q4	Estimated Total Served Per Year
Y1	0	2	3	5	10 participants (potential positive impact for up to 25 children)
Y2	2	5	3	5	15 participants (potential positive impact for up to 38 children)



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Budget Proposal

Budget Proposal

Expense	Note/Explanation	Year One	Year Two	Total
Personnel	Two full-time staff - Coordinator and Case Manager	\$120,000.00	\$126,000.00	\$246,000.00
Fringe Benefits	Fringe expenses for two full-time staff	\$61,815.00	\$63,437.00	\$125,252.00
Equipment/Office	Laptops, office supplies, equipment/furniture, printing/copying	\$6,750.00	\$980.00	\$7,730.00
Program Supplies	Program supplies, including drug screening kits/lab confirmations/waste disposal, participant incentives, and SUD curriculum	\$13,500.00	\$17,500.00	\$31,000.00
Additional Services	MAT and Medication Co-Pays; Housing & Transportation Assistance; Parenting Classes	\$8,000.00	\$14,400.00	\$22,400.00
Other	Staff cell phones; Staff Professional Development	\$3,600.00	\$3,600.00	\$7,200.00
	Total Request:	\$213,665.00	\$225,917.00	\$439,582.00

** Y1 supplies calculated for 9 months

