

Division of Child and Family Well-Being

Agreement Addendum

FY 24-25

Durham County Department of Public Health
Local Health Department Legal Name

351 Child Health
Activity Number and Description

06/01/2024 – 05/31/2025
Service Period

07/01/2024 – 06/30/2025
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision 1

Whole Child Health Section/School, Adolescent,
and Child Health Unit

DCFW Section / Unit Name

Tara Lucas 919-624-6652
Tara.Lucas@dhhs.nc.gov

DCFW Program Contact
(name, phone number, and email)

DCFW Program Signature **Date**
(only required for a negotiable Agreement Addendum)

I. **Background:**

As of June 1, 2024, this Agreement Addendum Revision #1 **adds the following paragraph**

The goal of the 2023 NC Budget Act House Bill 259 SL 2023-134 is to improve outcomes for families and children with complex behavioral needs. Child Health Clinics will utilize funding to support the enhancement of behavioral health clinical services at their facilities

II. **Purpose:**

This Agreement Addendum Revision provides funding for the provision and implementation of behavioral health services to children and youth in accordance of approved activities related to 2023 NC Budget Act House Bill 259 SL 2023-134 Child Welfare and Family Wellbeing.

This revision includes an Attachment C: Behavioral Health Services. Refer to Attachment C: Behavioral Health Services for scope of work, performance measures, and performance monitoring specific to this evidence-based activity.

Health Director Signature (use blue ink or verifiable digital signature) _____ Date _____

LHD to complete: _____ LHD program contact name: _____
[For DCFW to contact in case follow-up information is needed.] Phone and email address: _____

Signature on this page signifies you have read and accepted all pages of this document.

III. Scope of Work and Deliverables:

This revision includes an Attachment C: Behavioral Health Services. Refer to Attachment C: Behavioral Health Services for scope of work specific to this evidence-based activity.

IV. Performance Measures / Reporting Requirements:

This revision includes an Attachment C: Behavioral Health Services. Refer to Attachment C: Behavioral Health Services for performance measures specific to this evidence-based activity.

V. Performance Monitoring and Quality Assurance:

This revision includes an Attachment C: Behavioral Health Services. Refer to Attachment C: Behavioral Health Services for performance monitoring specific to this evidence-based activity

VI. Funding Guidelines or Restrictions:

The funds for behavioral health services are being provided by the Division of Child and Family Wellbeing in support of approved activities related to 2023 NC Budget Act House Bill 259 SL 2023-134 Child Welfare and Family Wellbeing. The use of funds is approved only for activities in Attachment C; any other activities must be proposed and have approval by Division of Child and Family Wellbeing in advance of spending or execution of activities.

Attachment C

FY 24-25 Activity 351 Child Health

Other Evidence-Based/Evidence-Informed Child Health Services

_____ of _____ Title: _____

1. Local health indicators (or need) to be addressed:

2. Evidence-based or evidence-informed intervention of strategy and scope of work to be accomplished:

3. Other Services Scope of Work/Objectives (SMART format)

4. Other Services Performance Measures

Total budget for the Other Evidence-Based/Evidence-Informed Services: \$ _____

Staff member with primary responsibility for this intervention/strategy named above:

The person listed below is responsible for assuring this intervention/strategy is implemented with program fidelity to meet the outcome objectives and assuring ongoing monitoring and reporting.

Name Title Phone Number Email Address

DPH-Aid-To-Counties

For Fiscal Year: 24/25

Budgetary Estimate Number : 1

Activity 351	AA	132105 2D21TS1 2000400000	Total Allocated	132105 2D25745 2000000000	Total Allocated	132105 2D25745 20G0185002	Total Allocated	132105 2D25745 20G0185002	Total Allocated	132105 2D25745 20G0185002	Total Allocated	Proposed Total	New Total
Service Period		09/01-05/31		06/01-05/31		06/01-05/31		10/01-05/31		02/01-05/31			
Payment Period		10/01-06/30		07/01-06/30		07/01-06/30		11/01-06/30		03/01-06/30			
01 Alamance		0	\$0.00	0	\$16,200.00	0	\$5,009.00	0	\$5,148.00	0	\$6,693.00	0	33,050
D1 Albemarle	* 1	700,000	\$0.00	0	\$163,984.00	0	\$147,962.00	0	\$62,957.00	0	\$42,373.00	700,000	1,117,276
02 Alexander		0	\$0.00	0	\$0.00	0	\$0.00	0	\$6,087.00	0	\$0.00	0	6,087
04 Anson		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
D2 Appalachian		0	\$0.00	0	\$30,520.00	0	\$76,292.00	0	\$7,203.00	0	\$13,153.00	0	127,168
07 Beaufort		0	\$0.00	0	\$819.00	0	\$2,621.00	0	\$885.00	0	\$1,139.00	0	5,464
09 Bladen		0	\$0.00	0	\$14,579.00	0	\$32,718.00	0	\$0.00	0	\$137.00	0	47,434
10 Brunswick		0	\$0.00	0	\$1,709.00	0	\$5,609.00	0	\$2,009.00	0	\$2,565.00	0	11,892
11 Buncombe		0	\$0.00	0	\$22,996.00	0	\$72,175.00	0	\$23,093.00	0	\$30,033.00	0	148,297
12 Burke		0	\$0.00	0	\$248.00	0	\$2,011.00	0	\$1,730.00	0	\$2,011.00	0	6,000
13 Cabarrus		0	\$0.00	0	\$6,471.00	0	\$16,128.00	0	\$1,466.00	0	\$2,720.00	0	26,785
14 Caldwell		0	\$0.00	0	\$7,271.00	0	\$18,077.00	0	\$1,595.00	0	\$2,995.00	0	29,938
16 Carteret		0	\$0.00	0	\$10,666.00	0	\$25,297.00	0	\$875.00	0	\$2,726.00	0	39,564
17 Caswell		0	\$0.00	0	\$9,407.00	0	\$13,544.00	0	\$0.00	0	\$0.00	0	22,951
18 Catawba		0	\$0.00	0	\$9,267.00	0	\$37,176.00	0	\$19,032.00	0	\$23,181.00	0	88,656
19 Chatham		0	\$0.00	0	\$3,222.00	0	\$10,107.00	0	\$3,233.00	0	\$4,206.00	0	20,768
20 Cherokee		0	\$0.00	0	\$9,329.00	0	\$22,294.00	0	\$968.00	0	\$2,615.00	0	35,206
22 Clay		0	\$0.00	0	\$970.00	0	\$7,846.00	0	\$6,750.00	0	\$7,846.00	0	23,412
23 Cleveland		0	\$0.00	0	\$10,112.00	0	\$37,362.00	0	\$16,921.00	0	\$20,912.00	0	85,307
24 Columbus		0	\$0.00	0	\$23,057.00	0	\$48,137.00	0	\$0.00	0	\$646.00	0	71,840
25 Craven		0	\$0.00	0	\$979.00	0	\$7,937.00	0	\$6,830.00	0	\$7,938.00	0	23,684
26 Cumberland		0	\$0.00	0	\$47,573.00	0	\$78,596.00	0	\$30,618.00	0	\$39,817.00	0	196,604
28 Dare		0	\$0.00	0	\$2,855.00	0	\$9,067.00	0	\$2,991.00	0	\$3,870.00	0	18,783
29 Davidson		0	\$0.00	0	\$3,037.00	0	\$9,298.00	0	\$2,766.00	0	\$3,643.00	0	18,744
30 Davie		0	\$0.00	0	\$1,134.00	0	\$3,564.00	0	\$1,148.00	0	\$1,491.00	0	7,337
31 Duplin		0	\$0.00	0	\$18,348.00	0	\$24,586.00	0	\$0.00	0	\$0.00	0	42,934
32 Durham	* 1	230,000	\$0.00	0	\$721.00	0	\$5,836.00	0	\$5,022.00	0	\$5,836.00	230,000	247,415
33 Edgecombe		0	\$0.00	0	\$12,476.00	0	\$22,827.00	0	\$13,402.00	0	\$13,402.00	0	62,107
D7 Foothills		0	\$0.00	0	\$13,825.00	0	\$3,209.00	0	\$3,209.00	0	\$19,657.00	0	39,900
34 Forsyth		0	\$0.00	0	\$47,820.00	0	\$108,992.00	0	\$0.00	0	\$4,781.00	0	161,593

35 Franklin	0	\$0.00	0	\$9,467.00	0	\$33,174.00	0	\$13,671.00	0	\$17,106.00	0	73,418
36 Gaston	0	\$0.00	0	\$12,534.00	0	\$37,393.00	0	\$10,247.00	0	\$13,704.00	0	73,878
38 Graham	0	\$0.00	0	\$6,221.00	0	\$15,493.00	0	\$1,397.00	0	\$2,600.00	0	25,711
D3 Gran-Vance	0	\$0.00	0	\$7,946.00	0	\$22,685.00	0	\$5,272.00	0	\$7,293.00	0	43,196
40 Greene	0	\$0.00	0	\$5,781.00	0	\$17,542.00	0	\$5,083.00	0	\$6,727.00	0	35,133
41 Guilford	0	\$0.00	0	\$22,966.00	0	\$185,986.00	0	\$160,019.00	0	\$185,985.00	0	554,956
42 Halifax	0	\$0.00	0	\$38,690.00	0	\$90,336.00	0	\$1,462.00	0	\$7,939.00	0	138,427
43 Harnett	0	\$0.00	0	\$24,429.00	0	\$67,507.00	0	\$13,512.00	0	\$19,351.00	0	124,799
44 Haywood	0	\$0.00	0	\$3,133.00	0	\$25,379.00	0	\$21,835.00	0	\$25,380.00	0	75,727
45 Henderson	0	\$0.00	0	\$13,679.00	0	\$18,818.00	0	\$0.00	0	\$0.00	0	32,497
47 Hoke	0	\$0.00	0	\$14,106.00	0	\$23,310.00	0	\$0.00	0	\$0.00	0	37,416
48 Hyde	0	\$0.00	0	\$570.00	0	\$4,644.00	0	\$4,644.00	0	\$4,644.00	0	14,502
49 Iredell	0	\$0.00	0	\$7,741.00	0	\$20,552.00	0	\$0.00	0	\$0.00	0	28,293
50 Jackson	0	\$0.00	0	\$11,043.00	0	\$1,727.00	0	\$0.00	0	\$0.00	0	12,770
51 Johnston	0	\$0.00	0	\$8,863.00	0	\$27,816.00	0	\$8,900.00	0	\$11,574.00	0	57,153
52 Jones	0	\$0.00	0	\$624.00	0	\$4,378.00	0	\$3,533.00	0	\$4,125.00	0	12,660
53 Lee	0	\$0.00	0	\$4,917.00	0	\$14,275.00	0	\$3,549.00	0	\$4,840.00	0	27,581
54 Lenoir	0	\$0.00	0	\$20,303.00	0	\$28,612.00	0	\$0.00	0	\$0.00	0	48,915
55 Lincoln	0	\$0.00	0	\$5,767.00	0	\$18,105.00	0	\$5,795.00	0	\$7,536.00	0	37,203
56 Macon	0	\$0.00	0	\$3,054.00	0	\$6,674.00	0	\$0.00	0	\$271.00	0	9,999
57 Madison	0	\$0.00	0	\$2,784.00	0	\$7,544.00	0	\$1,358.00	0	\$1,999.00	0	13,685
D4 M-T-W	0	\$0.00	0	\$11,667.00	0	\$38,368.00	0	\$13,819.00	0	\$17,633.00	0	81,487
60 Mecklenburg	0	\$0.00	0	\$20,224.00	0	\$85,981.00	0	\$47,365.00	0	\$57,228.00	0	210,798
62 Montgomery	0	\$0.00	0	\$6,092.00	0	\$18,731.00	0	\$5,647.00	0	\$7,419.00	0	37,889
63 Moore	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
64 Nash	0	\$0.00	0	\$26,814.00	0	\$76,508.00	0	\$17,729.00	0	\$24,542.00	0	145,593
65 New Hanover	0	\$0.00	0	\$15,521.00	0	\$48,717.00	0	\$15,589.00	0	\$20,272.00	0	100,099
66 Northampton	0	\$0.00	0	\$1,617.00	0	\$13,091.00	0	\$11,264.00	0	\$13,090.00	0	39,062
67 Onslow	0	\$0.00	0	\$8,124.00	0	\$35,184.00	0	\$19,804.00	0	\$23,873.00	0	86,985
68 Orange	0	\$0.00	0	\$1,614.00	0	\$13,074.00	0	\$11,249.00	0	\$13,073.00	0	39,010
69 Pamlico	0	\$0.00	0	\$1,338.00	0	\$10,309.00	0	\$8,695.00	0	\$10,120.00	0	30,462
71 Pender	0	\$0.00	0	\$15,059.00	0	\$23,406.00	0	\$0.00	0	\$0.00	0	38,465
73 Person	0	\$0.00	0	\$7,506.00	0	\$9,513.00	0	\$0.00	0	\$0.00	0	17,019
74 Pitt	0	\$0.00	0	\$7,396.00	0	\$31,760.00	0	\$17,702.00	0	\$21,362.00	0	78,220
75 Polk	0	\$0.00	0	\$2,772.00	0	\$642.00	0	\$643.00	0	\$3,940.00	0	7,997
76 Randolph	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0
77 Richmond	0	\$0.00	0	\$7,111.00	0	\$16,294.00	0	\$0.00	0	\$923.00	0	24,328
78 Robeson	0	\$0.00	0	\$62,437.00	0	\$101,663.00	0	\$0.00	0	\$0.00	0	164,100

79 Rockingham	0	\$0.00	0	\$7,581.00	0	\$20,589.00	0	\$3,756.00	0	\$5,508.00	0	37,434	
80 Rowan	0	\$0.00	0	\$4,172.00	0	\$9,802.00	0	\$232.00	0	\$941.00	0	15,147	
82 Sampson	0	\$0.00	0	\$1,922.00	0	\$5,545.00	0	\$1,345.00	0	\$1,844.00	0	10,656	
83 Scotland	0	\$0.00	0	\$5,214.00	0	\$12,832.00	0	\$987.00	0	\$1,969.00	0	21,002	
84 Stanly	0	\$0.00	0	\$12,367.00	0	\$16,161.00	0	\$0.00	0	\$0.00	0	28,528	
85 Stokes	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	
86 Surry	0	\$0.00	0	\$21,828.00	0	\$41,862.00	0	\$4,282.00	0	\$7,574.00	0	75,546	
87 Swain	0	\$0.00	0	\$5,974.00	0	\$15,740.00	0	\$2,377.00	0	\$3,676.00	0	27,767	
D6 Toe River	0	\$0.00	0	\$3,870.00	0	\$15,536.00	0	\$2,582.00	0	\$5,823.00	0	27,811	
88 Transylvania	0	\$0.00	0	\$2,651.00	0	\$5,763.00	0	\$4,959.00	0	\$3,823.00	0	17,196	
90 Union	0	\$0.00	0	\$1,968.00	0	\$15,946.00	0	\$13,719.00	0	\$15,945.00	0	47,578	
92 Wake	0	\$0.00	0	\$16,275.00	0	\$68,233.00	0	\$36,965.00	0	\$44,742.00	0	166,215	
93 Warren	0	\$0.00	0	\$17,770.00	0	\$42,114.00	0	\$1,417.00	0	\$4,494.00	0	65,795	
96 Wayne	0	\$0.00	0	\$37,765.00	0	\$56,379.00	0	\$0.00	0	\$1,765.00	0	95,909	
97 Wilkes	0	\$0.00	0	\$4,805.00	0	\$13,406.00	0	\$2,810.00	0	\$3,979.00	0	25,000	
98 Wilson	0	\$0.00	0	\$9,701.00	0	\$27,549.00	0	\$6,256.00	0	\$8,699.00	0	52,205	
99 Yadkin	0	\$0.00	0	\$6,035.00	0	\$18,923.00	0	\$6,050.00	0	\$7,874.00	0	38,882	
00 Yancey	0	\$0.00	0	\$2,908.00	0	\$7,768.00	0	\$1,290.00	0	\$1,940.00	0	13,906	
Totals		930,000	0	0	1,072,311	0	2,443,616	0	744,748	0	921,531	930,000	6,112,206

Sign and Date - Entered by DCFW Program User DocuSigned by: <i>Marilyn Switt</i> 09/26/24 3:27 PM EDT <small>8912766C4FC9418</small>	Sign and Date - Approved by DCFW Program Admin DocuSigned by: <i>Anne Adusanya</i> 09/26/24 3:57 PM EDT <small>1172D6C172A728371</small>
Sign and Date - Approved by DCFW Budget Admin DocuSigned by: <i>Tinislia Washington / SEE</i> 09/27/24 9:12 AM EDT <small>1D9B684414C4841</small>	Sign and Date - Approved by DCFW Budget Sup DocuSigned by: <i>Sarali Grimsrud</i> 09/27/24 9:14 AM EDT <small>1172D6C172A728371</small>