

Durham County, North Carolina  
 FY 2024-25 Capital Project  
 Amendment Number 25CPA-02

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
 That the FY 2024-25 capital project is hereby amended to reflect budget adjustments.

| Project #     | Project Name   | Current Budget | Increase/<br>Decrease | Updated Budget |
|---------------|--|----------------|-----------------------|----------------|
| 41904200DC073 | Ongoing Roof Replacement Project                             | \$3,640,166.00 | \$1,058,860.00        | \$4,699,026.00 |
| 41904200DC074 | Ongoing Parking Resurfacing Project                          | \$2,761,304.00 | \$129,839.00          | \$2,891,143.00 |
| 41904200DC076 | Ongoing Hvac Replacement Project                             | \$5,351,345.00 | \$736,632.00          | \$6,087,977.00 |
| 41904200DC081 | County Security Improvements                                 | \$2,633,949.00 | \$741,212.00          | \$3,375,161.00 |
| 41904200DC087 | Ongoing Facilities Systems Project                           | \$91,495.36    | \$1,165,575.00        | \$1,257,070.36 |
| 43103600DC092 | Body-Worn Camera Project -<br>43103600DC092                  | \$1,714,964.00 | \$505,171.00          | \$2,220,135.00 |
| 43103600DC094 | Detention Center Food Doors                                  | \$668,281.00   | \$639,844.00          | \$1,308,125.00 |
| 43103600DC095 | Sheriff IT Server Room Upgrade                               | \$0.00         | \$1,091,518.00        | \$1,091,518.00 |
| 43302000DC006 | EMS Stations Renovations                                     | \$0.00         | \$810,000.00          | \$810,000.00   |
| 44103100DC001 | Ems Equipment Replacement                                    | \$4,350,000.00 | \$242,893.00          | \$4,592,893.00 |
| 45902702DC001 | Durham to Roxboro Railtrail                                  | \$0.00         | \$33,334.00           | \$33,334.00    |
| 47302635DC161 | Project Build (CISS) Renovation at<br>Shoppes of Hope Valley | \$0.00         | \$70,000.00           | \$70,000.00    |
| 47302635DC162 | Fleet Maintenance Facility                                   | \$0.00         | \$400,000.00          | \$400,000.00   |
| 47302635DC163 | Orange Factory Road Farm Campus -<br>Part II                 | \$0.00         | \$425,000.00          | \$425,000.00   |

All capital projects in conflict herewith are hereby repealed.  
 Approved July 08, 2024