



Agenda Action Form Overview

Approval of Budget Ordinance Amendment No. for the Department of Social Services to recognize Durham County's FY2024-2025 Home and Community Care Block Grant (HCCBG) Funding Plan in the amount of \$932,221 which includes the required Durham County DSS Local Match of \$86,123.

Background/Justification

The General Assembly of North Carolina enacted Senate Bill 165, Chapter 241 of the 1991 Session Laws. This legislation established a Home and Community Block Grant for Older Adults and was supported by the North Carolina Association of County Commissioners. The Block Grant combines certain federal and state appropriations supporting home and community care for older adults, which are currently administered by the Division of Aging and Social Services.

In 1989, the General Assembly established an Advisory Committee on Home and Community Care. This committee was specifically required to consider development of a "common funding stream" for services to older adults. The HCCBG Block Grant is a specific recommendation of this committee. County aging plans, which set the overall priorities and course for aging, are the basis for the receipt of block grant funds, and as such, define the roles of local agencies in providing services at the county level and meeting the needs of such groups. Decisions on target groups and service priorities are developed in accordance with state guidelines and the principle of local flexibility and choice. The County Commissioners in each county are ultimately responsible for the HCCBG Block Grant. The County Commissioners appoint a lead agency (DSS and Durham Center for Senior Life are co-lead agencies); appoint a HCCBG Advisory Committee and approve the Funding Plan. Each May, the Board of County Commissioners approves the HCCBG Plan for the following fiscal year.

Policy Impact

This agenda item is consistent with historical amendments approved and does not require an exception to board policy.

Procurement Background

N/A

Fiscal Impact

Increase needed in the amount of \$628,703 to expense line 5300642000-5200171300. Increase needed in the amount of \$121,153 to revenue line 5300642000-4300341100. The Home delivered meals funding is appropriated in the FY25 budget.

Recommendation

The County Manager recommends that the Board of County Commissioners approve Budget Ordinance Amendment No. for the Department of Social Services to recognize Durham County's FY2024-2025 Home and Community Care Block Grant (HCCBG) Funding Plan in the amount of \$932,221 which includes the required Durham County DSS Local Match of \$86,123.