

American Rescue Plan Act Proposed Nonprofit Allocations

December 6, 2022





American Rescue Plan
Framework



BOCC Approved
May 2, 2022

AGENDA

- Quick Recap on ARPA funding
- RFP – Process Updates
- Update on Potential Interlocal Agreements with the City of Durham
- Board Discussion



DURHAM COUNTY GOVERNMENT AMERICAN RESCUE PLAN ACT REQUEST FOR PROPOSALS



Phase 1 Applications Due: August 15, 2022



Staff Acknowledgements



Key Dates – Recap

DECEMBER 31, 2024: Funds must be *incurred* and obligated

DECEMBER 31, 2026: Funds must be *expended* to cover obligations and all work must be completed

[Overview for America's Counties: U.S. Treasury Interim Final Rule & Guidance For State And Local Fiscal Recovery Funds \(naco.org\)](#)



Guiding Principles Highlights Established in June 2021

- Prioritization given to funding priorities that support the Board's strategic and capital plans and other assessments endorsed by the BOCC.
- Leverage ARPA funds from federal, state and local community to optimize overall allocation.
- Prioritization given to funding that addresses equity including health disparities, closing the achievement gap, infrastructure support to unincorporated areas and funding to support minority-owned businesses.
- Evaluate infrastructure needed to address compliance increased workloads resultant from COVID-19 in the human services, public safety, and administrative operations.
- Establish framework for community discussions and input. Coordinate discussions with community partners when possible. Communications should include accommodation for non-English speaking and hard of hearing residents if needed to the extent possible in these sessions.
- County expenses that can be reimbursed through FEMA should be limited on ARPA dollars.
- Identify strategic one-time projects and/or a sustainability strategy for initiatives that require funding beyond one year.
- Establish rubric to evaluate and rank projects to ensure optimal and highest use of funds are achieved.



American Rescue Plan Act Funding Categories



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

[Updated NACo Analysis: Overview of U.S. Treasury's Final Rule for ARPA Fiscal Recovery Fund](#)



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GOAL 1: COMMUNITY EMPOWERMENT AND ENRICHMENT	\$ 26,000,000
Objective 1.1: Education – Provide and support learning and enrichment opportunities that support educational achievement and life success	\$ 8,000,000
Objective 1.2: Workforce Development – Strengthen the workforce by supporting the provision of effective education, training and workforce supports, particularly for hard-to-employ groups	\$ 5,500,000
Objective 1.3: Family Success – Support and provide programs, services and systems which improve life skills and increase family success and prosperity	\$ 12,500,000
GOAL 2: HEALTH AND WELL-BEING FOR ALL	\$ 12,550,000
Objective 2.1: Healthy Lives – Increase the number of healthy years that residents live	\$ 11,450,000
Objective 2.3: Healthy Children and Youth – Support the optimal growth and development of children and youth	\$ 1,100,000
GOAL 3: SAFE COMMUNITY	\$ 3,000,000
Objective 3.3: Prevention Services – Reduce the number of people entering and involved with the criminal justice system	\$ 3,000,000
GOAL 4: ENVIRONMENTAL STEWARDSHIP AND COMMUNITY PROSPERITY	\$ 14,000,000
Objective 4.2: Community Prosperity – Promote and support the community and economic vitality for all residents of Durham County	\$ 14,000,000
GOAL 5: ACCOUNTABLE, EFFICIENT AND VISIONARY GOVERNMENT	\$ 6,895,275
Objective 5.3: Sound Business Systems – Ensure sound fiscal, operational and technology systems	\$ 6,895,275
TOTAL	\$ 62,445,275



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ARPA Framework – General Fund Balance Set-Aside to Support Priority Areas

DRAFT - Potential Fund Balance Set-Aside to Support Priority Initiative (FY 2020-21 Undesignated General Fund - Fund Balance Growth)	FY 2022-23 to FY 2023-24
Birth - Three Childhood Initiatives (Parenting, Maternal & Child Health)	\$ 1,000,000
Food Insecurity	\$ 3,750,000
Crime Intervention	\$ 3,500,000
Economic Development through Expanded Cultural Investments	\$ 1,000,000
Youth Programming	\$ 1,500,000
Housing Security/Affordable Housing	\$ 3,000,000
Total	\$ 13,750,000

Durham County Process ARPA Process Highlights

- **BUDGET ALLOCATIONS**

- FY 2023 Budget Allocation FY (\$6.8 M)

- **FY 2023 REQUEST FOR PROPOSALS**

- Broadband Services – (Due February 2023)
(\$10 million set-aside for expanded broadband services)
- Community Grants (\$10.4 Million)



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Durham County ARPA Community RFP's - \$10.4 Million

- **Capacity Building and Technical Assistance for Child Care - \$1.6 Million**
The County anticipates awarding up to two (2) proposals with up to \$800,000 over two years.
- **Expanding Access to Affordable Child Care - \$2 Million**
The County anticipates awarding one (1) proposal with up to \$2 million over two years.
- **Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12 \$1.5 Million**
The County anticipates awarding proposals between \$50,000 and \$300,00 over two years.
- **Improving Youth and Family Social-Emotional and Mental Health (SEMH) - Youth Ages 13-24 \$800,000**
The County anticipates awarding proposals between \$50,000 and \$200,00 over two years.
- **Youth Enrichment and Recreational Activities - \$1.5 Million**
The County anticipates awarding proposals between \$50,000 and \$250,00 over two years.
- **Capacity Building for Culturally-Affirming Maternal Health Support - \$1.5 Million**
The County anticipates awarding proposals in the range of \$50,000-\$300,000 over two years.
- **Crime Intervention Initiatives - \$1.5 Million**
The County anticipates awarding proposals between \$50,000 and \$250,00 over two years.

Durham County Government ARPA Rubric

	Eligibility	Durham County Compliance	Strategic Plan Alignment/ BOCC Priority	Complexity	Community Benefitting	Collaboration	Equity	Evidence of Sustainability	Environmental Sustainability	Performance Evaluation
0	Does not meet Treasury guidelines	Does not meet Durham County Uniform Grant Guidelines	Does not align with existing strategic goals	Highly Complex: Requires 12+ months to implement	Less than 25% of Community Benefitting	No stakeholders identified	Does not satisfy equity criteria	No funding identified for multi- year program sustainability	Negative environmental impact	Very difficult to evaluate performance data, metrics and report on outcomes
2	Likely meets Treasury guidelines	Likely meets Durham County Uniform Grant Guidelines	Somewhat aligns with some strategic goals	Medium Complex: Requires 3-12 months to implement	26% to 50% of Community Benefitting	Some stakeholders identified, but lacking existing partnerships/	Satisfies some but not all equity criteria	Possible funding identified for multi- year program sustainability	Neutral environmental impact	Somewhat difficult to evaluate performance data, metrics and report on outcomes
4	Clearly meets Treasury guidelines	Clearly Meets Durham County Uniform Grant Guidelines	Align well with existing strategic goals	Light Complex: Can be implemented in 3 months or less	Majority of Community (51%+) Benefitting	Cross-sector collaboration	Satisfies all equity criteria	Funding has been identified for multi- year program sustainability	Positive environmental impact	Easy to evaluate performance data, metrics and report on outcomes

*Programs with the highest "score" to be considered as most impactful and of the highest priority

FREQUENTLY ASKED QUESTIONS (FAQS)



Durham County Government
American Rescue Plan Frequently Asked Questions (FAQs)
July 11, 2022

1. What if I already applied for ARPA funding through the City of Durham's process?

Applications for ARPA funding that were submitted through the City of Durham's process were shared with County Commissioners. However, the County's process is separate from the City's process and applicants will need to reapply through the County's RFP process to be eligible for ARPA funding from the County.

2. What if my proposal does not align with one of the Durham County's RFP categories?

Durham County is taking a targeted approach to ARPA spending. The first phase of RFPs is limited to the following categories:

- o Capacity Building and Technical Assistance for Child Care
- o Expanding Access to Affordable Child Care
- o Improving Child and Family Social Emotional and Mental Health – Ages 0-12
- o Improving Youth and Family Social Emotional and Mental Health – Ages 13-24
- o Youth Enrichment Activities
- o Maternal Health Support
- o Crime Intervention

Future RFPs will focus on Affordable Housing and Homelessness, Behavioral Health and Health Equity, Workforce and Economic Development, Food Security, and other priority areas. For more information about Durham's RFP process, [please visit our website](#).

3. Do applicants need to have 501(c)3 status to be eligible for funding?

Registered nonprofits with 501(c)3 status and government entities are eligible to apply for ARPA funding.

4. Do I need a fiscal agent/sponsorship?

To be eligible for funding, nonprofit organizations must have been registered for at least 2 years, meet the revenue thresholds within the RFP, and supply financial statements. If you do not meet these requirements, you may partner with a fiscal agent. Fiscal sponsors must agree to support the organization applying with administration, compliance, and reporting.

5. Are organizations required to undergo a risk assessment?

If applicants are selected as finalists, they will be asked to complete the County's risk assessment in compliance with US Treasury guidelines. A draft copy of the Risk Assessment form that will be completed by Durham County staff is attached. County staff will coordinate with grant applicant finalist to complete the form.

6. Do organizations have to supply an audit?

Audits are preferred, but not required. Part of the risk assessment will ask organizations to supply an audit completed by a financial auditor if funded with ARPA dollars.



Durham County Government – Subrecipient Risk Assessment for ARPA Funds
Completed by Durham County Staff

Subrecipient Information:

Subrecipient Name	
Subrecipient Unique Entity Identifier:	
Brief Description of Subaward Project and Role of Subrecipient:	[INSERT A BRIEF DESCRIPTION OF SUBAWARD PROJECT AND ROLE OF SUBRECIPIENT]
Name and Title of Subrecipient Personnel Providing Information for this Risk Assessment	[INSERT NAME AND TITLE OF SUBRECIPIENT PERSONNEL PROVIDING INFO. FOR THIS RISK ASSESSMENT]

Choose an item.	Is the entity prohibited from receiving Federal funds due to suspension or debarment per the Excluded Parties List located in the System for Award Management (SAM)? (https://sam.gov/content/home)
Choose an item.	Is the entity in good standing with Durham County Government. Discuss with appropriate staff.
Choose an item.	Has Data Collection Form on Federal Audit Clearinghouse (FAC) been reviewed? (https://facweb.census.gov/uploadpdf.aspx)
If yes,	List Findings:

Risk Category	Rating Label	Comments
General Assessments		
1. Is the proposed subrecipient entity's (hereinafter "entity") facility, equipment, supplies, and staffing adequate for the needs of the award?	Choose an item.	
2. Has the entity adopted and implemented all required Uniform Guidance policies and procedures?	Choose an item.	
3. Has the entity adopted and implemented records retention, conflict of interest, and nondiscrimination policies, consistent with the ARP/CSLFRF award terms?	Choose an item.	
4. Is the entity properly licensed or certified by a recognized source (i.e., the Internal Revenue Service non-profit determination letter, bonded and insured if performing construction-related activities, etc.)?	Choose an item.	
5. Does the entity have a Code of Ethics policy which is provided to all associated employees?	Choose an item.	
6. Has the entity's management demonstrated a commitment to compliance with the subaward terms and all applicable laws and regulations?	Choose an item.	



Rubric Questions and Evaluation Application

1. **Eligibility** – Does the proposed project clearly meet Treasury’s eligibility guidelines? An updated list of eligible expenditure categories can be found in U.S. Treasury’s [Compliance and Reporting Guidance](#) (page 42-46) – completed in risk assessment
2. **Compliance** – Does the proposed project clearly meet Durham County’s Uniform Grant Guidelines? – completed in risk assessment
3. **Strategic Alignment** – Does the proposed project align with Durham’s [existing strategic goals](#)?
4. **Complexity** – How complex would it be to implement this solution? How long will it take to implement the proposed project? Is the proposed project an expansion of an existing initiative or a new initiative?
5. **Community Benefit** – What percentage of Durham County residents do you expect to benefit from the proposed project?
6. **Collaboration** – What stakeholders are named in the application? Is there cross-sector representation? Are these stakeholders already involved or does the application propose new partnerships?
7. **Equity** – Will the proposed project reduce disparities/discrimination; if so how? Is there data and evidence that shows this solution will address historical inequities? Which neighborhoods and communities would benefit most from this project? Does the application explicitly state how it will deliver, measure, and report equitable outcomes?
8. **Evidence of Sustainability** – Will the proposed project require funding beyond the ARPA grant period? Does the application identify additional funding sources to sustain the work past the conclusion of ARPA funding? If another source is identified to support the project beyond ARPA funds, how will the new source cover the expense? Has an agreement been signed to support the projected funds and have funds been set-aside for the future allocation? Do historical fiscal patterns align with projected revenue trends?
9. **Environmental Sustainability** – Will the proposed project have a positive, negative, or neutral environmental impact?

10. Performance Evaluation – How will impact be documented and evaluated? Are there clear metrics proposed? How will they be monitored and reported.

After each group member has reviewed their applications individually, the group will meet to discuss their applications, evaluations, and any subsequent questions they may have for each application. The purpose of this meeting is NOT to come to a consensus on rubric scores, but discussion to answer any questions that may have arisen during the individual review process.

After the group meeting, group members will be able to make any changes or update their evaluation based on the group discussion. Once evaluations are completed, individual review members will upload their ARPA Review Excel Document to the Review Submissions folder within the ARPA Durham County Proposals One Drive.

Individual submissions will be totaled and averaged to determine the average score of the group for each application. The average score is used to help eliminate any biases that may exist in individual applications.



ARPA Proposals Evaluation Process

- Applications were reviewed by Durham County staff including internal and external subject matter experts. Five groups evaluated 75 nonprofit applications, totaling over \$20.2 million in requests.
- A scoring system considered the approaches on how funding would be used including, organizational capacity, project complexity, equity, fiscal management capacity and project sustainability after the funding was gone.
- Contracts are scheduled to begin in January 2023 with an end date of with a December 31, 2024
- The County will bolster infrastructure to support nonprofit entities to help ensure successful project completion and adherence to fiscal controls and reporting requirements.



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ARPA RFP Community Grant Recommendations



ARPA Community Grant Recommendations

Nonprofit	RFP	# of Proposals Requested	Requested Amount	Recommended	# of Proposals Funded	Average Funding Allocation per Category
Capacity Building and Technical Assistance for Child Care	\$1,600,000	2.00	\$1,565,868	\$1,050,000	2.00	\$ 525,000
Expanding Access to Affordable Child Care	\$2,000,000	2.00	\$2,026,950	\$2,050,000	2.00	\$ 1,025,000
Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12	\$1,500,000	16.00	\$3,520,240	\$1,683,315	10.00	\$ 168,332
Improving Youth and Family Social-Emotional and Mental Health (SEMH) - Youth Ages 13-24	\$800,000	18.00	\$5,038,869	\$1,175,740	10.00	\$ 117,574
Youth Enrichment and Recreational Activities	\$1,500,000	25.00	\$5,181,208	\$2,244,168	15.00	\$ 149,611
Capacity Building for Culturally-Affirming Maternal Health Support	\$1,500,000	7.00	\$1,879,916	\$1,499,916	6.00	\$ 249,986
Crime Intervention Initiatives	\$1,500,000	5.00	\$1,005,000	\$680,000	4.00	\$ 170,000
Total	\$10,400,000	75.00	\$20,218,051	\$10,383,139	49.00	



RFP Category 1: Capacity Building and Technical Assistance for Child Care

The Request for Proposals sought technical assistance and capacity building services to licensed childcare sites and informal childcare providers seeking licensure.

- The focus of these proposals should be on helping childcare sites strengthen their business practices and recover from the financial losses of the pandemic, providing financial assistance to sites to help them purchase materials and support their staff, and/or providing support and training to informal childcare providers interested in establishing licensed family childcare homes.
- Proposals that supported family childcare homes, sites that provide infant/toddler care, and/or sites that care for children whose families work nontraditional hours will be prioritized.

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RFP Category 1: Capacity Building and Technical Assistance for Child Care

Nonprofit	Requested Amount	Recommended	#
Built2Last Innovations Lab, Inc.	\$765,868	\$250,000	1
Child Care Services Association - RFP Cat 1	\$800,000	\$800,000	1
Total	\$1,565,868	\$1,050,000	2



RFP Category 2: Expanding Access to Affordable Child Care

The Request for Proposal sought providers that could expand access to affordable care for children 0-5 through financial assistance or scholarship funding.

- Proposals had to include support for families seeking infant/toddler care, families looking for work, and families whose income is too high to qualify for childcare subsidies but too low to afford market-rate care.
- Applicants must be current providers of childcare-focused financial assistance or scholarship dollars; partnerships with other groups were welcomed.

DRAFT

RFP Category 2: Expanding Access to Affordable Child Care

Nonprofit	Requested Amount	Recommended	# Funded
Child Care Services Association	\$2,000,000	\$2,000,000	1.00
Families Moving Forward	\$26,950	\$50,000	1.00
Total	\$2,026,950	\$2,050,000	2.00



RFP Category 3: Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12

- Proposals focused on projects that could create and/or expand safe, culturally-affirming, and trauma-informed supports that contribute to the social-emotional and mental health of children and young people ages 0-12 and their families.
- Proposals may focus on the promotion of social emotional and mental health and positive childhood experiences, on strengthening protective factors that prevent adverse childhood experiences (ACEs), or on response to ACEs, including addressing substance abuse issues, support domestic violence survivors, and suicide prevention.
- Applicants must be current providers of culturally-affirming, trauma-informed social emotional and mental health supports; partnerships with other groups are welcome.

RFP Category 3: Improving Child and Family Social-Emotional and Mental Health (SEMH) - Children Ages 0-12

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Nonprofit	Requested Amount	Recommended	# Funded
Bellan Foundation for the Arts	\$300,000	\$0	-
Bridge II Sports	\$100,000	\$0	-
Children's Home Society of North Carolina	\$300,000	\$250,000	1.00
Durham Children's Initiative	\$300,000	\$0	-
Durham Public Schools Foundation	\$299,082	\$250,000	1.00
Durham's Partnership for Children	\$120,315	\$120,315	1.00
Exchange Family Center	\$325,000	\$250,000	1.00
Museum of Life and Science	\$299,247	\$0	-
Rainbow Collective for Change	\$96,232	\$0	-
Reach Out and Read - North Carolina	\$110,000	\$110,000	1.00
Refugee Community Partnership	\$300,000	\$250,000	1.00
The Young Men's Christian Association of the Triangle Area, Inc.	\$300,000	\$250,000	1.00
Triangle Area Parenting Support	\$300,000	\$80,000	1.00
Triangle Bikeworks	\$172,364	\$0	-
Village of Wisdom	\$150,000	\$75,000	1.00
Voices Together	\$48,000	\$48,000	1.00
Total	\$3,520,240	\$1,683,315	10.00



RFP Category 4: Improving Youth and Family Social-Emotional and Mental Health (SEMH) –Youth Ages 13-24

- The Request for Proposals focused on projects that expanded expand safe, culturally affirming, and trauma informed support and contribute to the social-emotional and mental health of young people and reduce violence among ages 13-24 and their families.
- Proposals may focus on the promotion of social-emotional and mental health and positive childhood experiences, on strengthening protective factors that prevent adverse childhood experiences (ACEs), or on response to ACEs, including addressing substance abuse issues, support domestic violence survivors, and suicide prevention.
- Applicants must be current providers of culturally-affirming, trauma-informed social emotional and mental health supports; partnerships with other groups are welcome.

RFP Category 4: Improving Youth and Family Social-Emotional and Mental Health (SEMH) –Youth Ages 13-24

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Nonprofit Organization	Requested Amount	Recommended	# Funded
Bellan Foundation for the Arts	\$200,000	\$0	-
Charles Hamilton Houston Foundation, Inc.	\$264,000	\$0	-
City of Medicine Volunteer Medical Corps	\$189,000	\$0	-
Durham Crisis Response Center	\$200,000	\$125,000	1
Durham Public Schools Foundation	\$199,949	\$100,000	1
El Futuro, Inc.	\$200,000	\$200,000	1
Greater Ascension Community and Economy	\$440,941	\$0	-
Emily K Center	\$100,000	\$100,000	1
K.T. Lowery Ministries, DBA Grace Church of Durham	\$470,000	\$0	-
Planned Parenthood South Atlantic	\$60,000	\$60,000	1
StrongHER TogetHer	\$120,000	\$0	-
Student U	\$211,875	\$100,000	1
The Centre for Homeownership and Economic Development Inc.	\$200,000	\$150,000	1
The LGBTQ Center of Durham, Inc.	\$115,740	\$115,740	1
Triangle Bikeworks	\$172,364	\$0	-
Triangle East 100 Black Men	\$75,000	\$75,000	1
United Way Greater Triangle / Hayti Reborn - Justice Movement	\$1,620,000	\$0	-
Youth Mentoring Collaborative	\$200,000	\$150,000	1
Total	\$5,038,869	\$1,175,740	10



RFP Category 5: Youth Enrichment and Recreational Activities

The RFP sought proposals that enhanced academic opportunities and general well-being for youth in Durham. Proposals should expand access and remove barriers to youth enrichment programs like afterschool and summer programming. Proposals that focus on supporting the social, emotional, and academic needs of underserved students and students with disabilities will be prioritized.

The potential grants may also strengthen current programming or expand a new program offering. Funds can support educational, art, recreational and/or sports activities.

Organizations must be a registered non-profit and be willing to provide free or affordable youth activities for children ages 0-18. Proposals may build in funding for evaluation.

Applicants must be current providers of youth enrichment programs; partnerships with other groups are welcome.

RFP Category 5: Youth Enrichment and Recreational Activities

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Nonprofit name	Funding Request	Allocation	# Funded
Association for the Preservation of the Eno River Valley, Inc DBA Eno River Association	\$125,000	\$125,000	1
Believers United for Progress	\$235,000	\$0	-
Bike Durham	\$250,000	\$175,000	1
Book Harvest	\$150,000	\$150,000	1
Bump the Triangle	\$213,000	\$150,000	1
City of Durham, Parks and Recreation Department	\$118,168	\$118,168	1
Durham Success Summit	\$86,000	\$86,000	1
Empower Dance Foundation	\$250,000	\$150,000	1
Greater Ascension Community and Economy	\$450,000	\$0	-
Helius	\$250,000	\$0	-
Immersion for Spanish Language Acquisition (ISLA NC)	\$200,000	\$0	-
Kidznotes	\$250,000	\$150,000	1
Museum of Life and Science	\$250,000	\$125,000	1
North Carolina Arts in Action	\$165,000	\$165,000	1
One You Incorporated	\$200,000	\$0	-
Pilgrim Baptist Church Kingdom Kidz After School Program	\$204,000	\$0	-
Purpose Learning Lab	\$250,000	\$200,000	1
Samuel DuBois Cook Center on Social Equity at Duke University	\$250,000	\$0	-
St. Joseph's Historic Foundation, Inc.	\$203,400	\$200,000	1
Student U	\$252,000	\$200,000	1
SwingPals, Inc.	\$250,000	\$200,000	1
The Bull City Woodshop	\$79,900	\$0	0
The Community Builders Inc.	\$249,740	\$0	-
The Forgiven Sons, Inc.	\$200,000	\$0	-
World Relief Durham	\$50,000	\$50,000	1
Total	\$5,181,208	\$2,244,168	15



RFP Category 6: Capacity Building for Culturally-Affirming Maternal Health Support

- County requested proposals that will scale culturally-affirming supports for pregnancy and postpartum periods. Nationally and here in Durham County, maternal and infant morbidity and mortality rates are disproportionately higher for these groups.
- Proposals sought that provided universal supports for maternal health, as well as proposals that address Black maternal health specifically. Supports can include financial assistance and the provision of essential family supplies, full spectrum doula care, lactation support, group or individual peer support and education, and resource navigation. Proposals may build in funding for evaluation.
- Applicants must be current providers of culturally-affirming maternal health supports, partnerships with other groups welcome

RFP Category 6: Capacity Building for Culturally-Affirming Maternal Health Support

Nonprofit Name	Requested Amount	Recommended	#
Breastfeeding Family Friendly	\$80,000	\$80,000	1
Center for Child & Family Health	\$300,000	\$280,000	1
Diaper Bank of North Carolina	\$300,000	\$280,000	1
MAAME, Inc.	\$300,000	\$280,000	1
Sankofa Birth and Women's Care (DBA Aya Community Wellness)	\$300,000	\$280,000	1
Triangle Empowerment Center	\$300,000	\$0	-
United Way of the Greater Triangle	\$299,916	\$299,916	1
Total	\$1,879,916	\$1,499,916	6



RFP Category 7: Crime Intervention Initiatives

- The RFP sought proposals that would contribute to community safety and combat crime through culturally affirming support systems.
- Funding could address conflict resolution, violence prevention, domestic violence intervention, health and wellness, and critical time interventions. Other examples include funding to address employment assistance programs and other vocational programs. Proposed projects should be targeted toward populations disproportionately impacted by the pandemic.
- Applicants must be current providers of community support programs; partnerships with other groups are welcome.

RFP Category 7: Crime Intervention Initiatives

Nonprofit name	Funding Request	Recommended	# Funded
Durham Crisis Response Center	\$250,000	\$200,000	1.00
Communities in Partnership	\$250,000	\$225,000	1.00
Jubilee Home	\$225,000	\$0	-
Triangle Literacy Council	\$250,000	\$225,000	1.00
Durham County Teen Court and Restitution	\$30,000	\$30,000	1.00
Total	\$1,005,000	\$680,000	4.00



Next Steps with Nonprofit Award process

- BOCC considers ARPA grant recommendations for approval at the December 12th BOCC meeting.
- Upon approval, staff will communicate award levels to nonprofit entities, with contracts beginning in January 2023.
- Finalize contracts for entities that will assist with grant management, contract monitoring and additional infrastructure development.

Proposed Joint ARPA Projects with the City of Durham

	Durham County	City of Durham	Total
<u>Broadband - Digital Equity, Existing Partnerships*</u>			
Kramden	\$ 313,000	\$ 313,600	\$ 626,600
Digital Durham	\$ 422,000	\$ 493,080	\$ 915,080
Digital Equity	\$ 735,000	\$ 806,680	\$ 1,541,680
Culture & Arts - Invest to Restart (Durham Arts Council)	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000



Potential Joint ARPA Projects/RFPs with the City of Durham (Future Discussions)

- Expand funding to address learning loss investments leveraging existing infrastructure
- Bolster Youth Enrichment and Recreation Focused Activities
- Increase Crime Intervention Investments
- Coordinate efforts to address housing insecurity, including emphasis on reentry housing
- Provide last gap funding in partnership with the City for procurement and provision of permanent affordable housing for projects identified as being at/near shovel ready in order to timely increase project delivery



Next Steps

- BOCC vote on ARPA grant recommendations at the December 12, 2022 meeting.
- Staff will continue to vet potential jointly funded ILAs with the City of Durham. Additional recommendations will occur in January and February.
- Updates on county department facilitated community initiatives and RFPs will occur at the January 2023 work session.
- Finalize remaining RFP categories by March 2023.



Discussion

