

## Durham County Harm Reduction Initiative

Category	G/L Line	Description	Total
Operating	1601	Peer Support Specialists: state-certified individuals living in recovery with mental illness and/or substance use disorder who provide support and guidance to individuals struggling with substance use disorder (contract through local behavioral health facility) and Coaching and Mental Health Care for Peer Support Specialists (contract)	\$195,605.72
Operating	1601	Program Coordinator (part-time, through contractor staffing agency) to convene regular planning and logistics meetings with stakeholders	\$10,478.00
Operating	1601	Data analysts (contract with deliverables)	\$14,134.30
Operating	1104	Printing educational publications	\$4,788.00
Operating	1301	Transportation and registration for professional development trainings	\$1,203.04
Operating	1504	Food and Provisions for Focus Groups	\$85.94
Operating	1542	Medical Supplies purchasing for Xylazine and Fentanyl test strips	\$205.00
<b>TOTAL</b>			<b>\$226,500.00</b>

Strategy	Subtotal by G/L line
Recovery Support Services	
Recovery Support Services	
Recovery Support Services	\$220,218.02
Recovery Support Services	\$4,788.00
Recovery Support Services	\$1,203.04
Recovery Support Services	\$85.94
Recovery Support Services	\$205.00