

DURHAM COUNTY, NORTH CAROLINA
FY 2020-21 Capital Project Ordinance
Amendment Number 21CPA000002

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the FY 2020-21 Capital project ordinance is hereby amended to reflect budget adjustments for the following projects.

Durham County Capital Projects	Current Budget	Increase/ Decrease	Final Budget	Project Status
W.G. Pearson/Student U Renovation (41201200DC101)	\$4,250,000.00	\$0	\$4,250,000.00	Closing
08 Telecommunication System Upgrade (42001910DC098)	\$475,000.00	\$0	\$475,000.00	Closing
Animal Control Office Building Project (47302635DC088)	\$1,415,220.54	\$0	\$1,415,220.54	Closing
DSS Building Demolition (47302635DC136)	\$0.00	\$0	\$0.00	Closing
07 Y.E. Smith Elementary (59105400SH146)	\$8,200,887.10	\$0	\$8,200,887.10	Closing
07 DPS Project Management (59105400SH151)	\$2,973,332.40	\$0	\$2,973,332.40	Closing
07 DPS Technology Upgrade (59105400SH156)	\$8,736,246.78	\$0	\$8,736,246.78	Closing
07 Go Eno Valley Elementary (59105400SH202)	\$1,576,983.30	\$0	\$1,576,983.30	Closing
07 Go Hillandale Elementary (59105400SH206)	\$1,476,689.56	\$0	\$1,476,689.56	Closing
07 Go New Elementary 'C' (59105400SH214)	\$984,929.58	\$0	\$984,929.58	Closing
07 Go Chewning Middle (59105400SH216)	\$663,494.30	\$0	\$663,494.30	Closing
07 Go W.G. Pearson Middle (59105400SH219)	\$95,520.00	\$0	\$95,520.00	Closing
07 Go Northern High (59105400SH222)	\$1,316,969.90	\$0	\$1,316,969.90	Closing
07 Go HVAC Controls (19 Schools) (59105400SH234)	\$3,895,781.24	\$0	\$3,895,781.24	Closing
07 Go HVAC Controls (15 Schools) (59105400SH235)	\$1,900,000.00	\$0	\$1,900,000.00	Closing
07 Go Middle School Gym Upgrades (59105400SH237)	\$471,814.79	\$0	\$471,814.79	Closing
07 Go Districtwide Backflow Prevention (59105400SH238)	\$176,707.91	\$0	\$176,707.91	Closing
16 Go Merrick-Moore Renovations (59105400SH242)	\$623,207.03	\$0	\$623,207.03	Closing
16 Go Middle School Gym Renovations (59105400SH244)	\$457,315.30	\$0	\$457,315.30	Closing
16 Go Rogers Herr Fire Alarm Replacement (59105400SH245)	\$174,067.45	\$0	\$174,067.45	Closing
16 Go Wg Pearson Center (59105400SH253)	\$0.00	\$0	\$0.00	Closing
16 Go Club Blvd. Roof Replacement (59105400SH254)	\$834,371.11	\$0	\$834,371.11	Closing
16 Go Forest View Roof Replacement (59105400SH255)	\$1,249,143.94	\$0	\$1,249,143.94	Closing
16 Go Harris Roof Replacement (59105400SH256)	\$789,141.87	\$0	\$789,141.87	Closing
16 Go Parkwood Roof Replacement (59105400SH259)	\$196,140.60	\$0	\$196,140.60	Closing
16 Go Spaulding Roof Replacement (59105400SH260)	\$385,208.98	\$0	\$385,208.98	Closing
16 Go Fuller Building Roof Replacement (59105400SH263)	\$244,740.98	\$0	\$244,740.98	Closing
16 Go 1817 Hamlin Roof Replacement (59105400SH264)	\$649,503.35	\$0	\$649,503.35	Closing
16 Go Holt Kitchen Renovations (59105400SH266)	\$303,274.20	\$0	\$303,274.20	Closing
16 Go Camera Upgrades (59105400SH269)	\$992,439.25	\$0	\$992,439.25	Closing
16 Go Lighting Upgrades (59105400SH270)	\$1,441,976.42	\$0	\$1,441,976.42	Closing
16 Go High School Track Repairs (59105400SH271)	\$882,899.98	\$0	\$882,899.98	Closing
18 Lf Riverside High School (59105400SH275)	\$1,138,996.34	\$0	\$1,138,996.34	Closing
DTCC-Campus Improvements (59205300CC007)	\$12,080,000.00	\$0	\$12,080,000.00	Closing

Adopted this the 13th day of July 2020.