

**DURHAM  
COUNTY**

**DCO**  
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Durham County Investments in  
Homelessness Services and  
Support

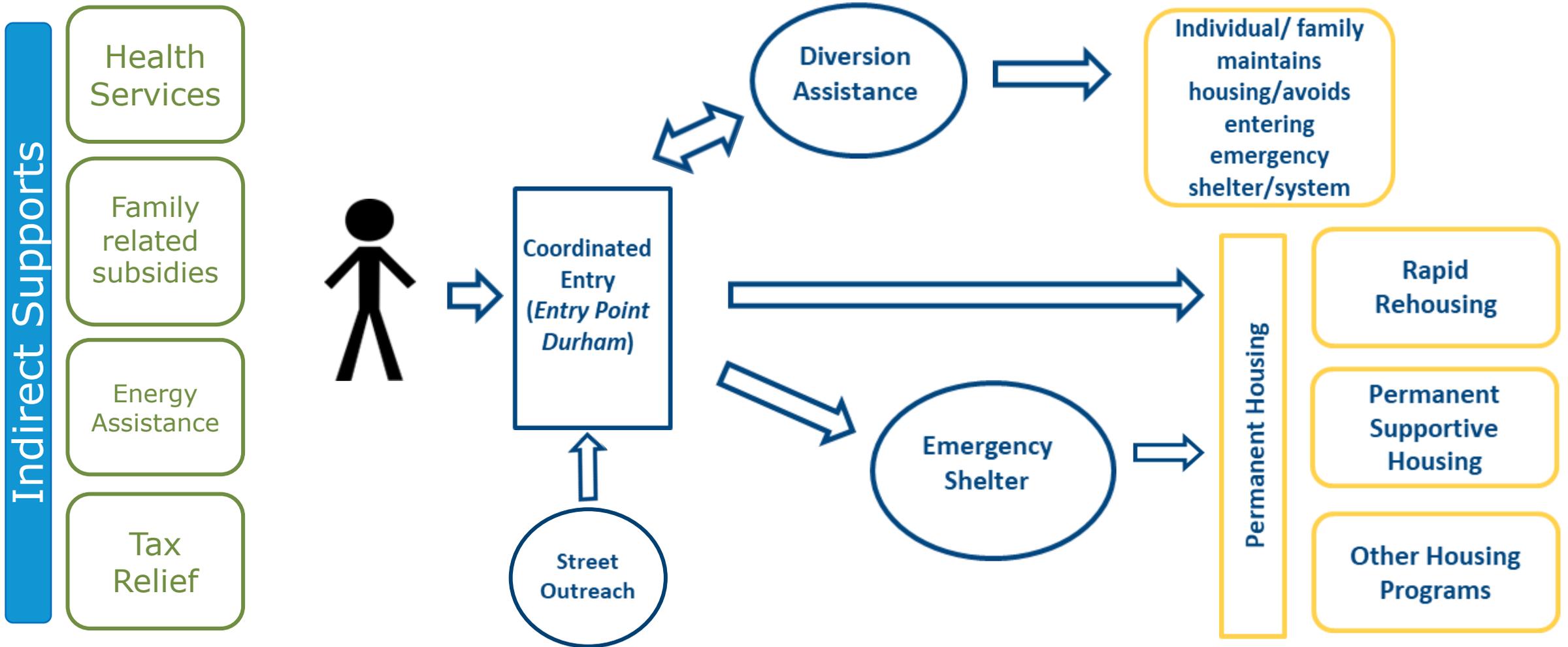
Tuesday, December 10, 2024

# Presentation Overview

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- > Homeless System Overview
- > Direct Support for Those Experiencing Homelessness
- > Direct Support to Prevent Homelessness
- > Indirect Support to Prevent Homelessness
- > Affordable Housing Landscape

# Homelessness System



# Direct Support for Those Experiencing Homelessness

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## > Emergency Shelter

- > Ownership of the emergency shelter building
- > \$1 lease to UMD
- > Pays for utilities, maintenance, and repairs
- > Annual operational funding to UMD (\$380,356)
  - > Additional one-time funding for expanded shelter feasibility study

## > Street Outreach

- > ILA with City (\$215,000)

## > Permanent Supportive Housing

- > Programming through Alliance Health (\$215,000)
- > Over \$3 million towards future PSH sites like Carver Creek

## > Transitional Housing

- > \$110,00 annually for those with criminal legal involvement, + utilities and maintenance.

## > Medical Respite Care

- > \$15,150 to enroll unhoused adults in medical respite care



Emergency  
Shelter



Street  
Outreach



Permanent  
Supportive  
Housing



Other Housing  
Programs

# Direct Support for Homelessness Prevention

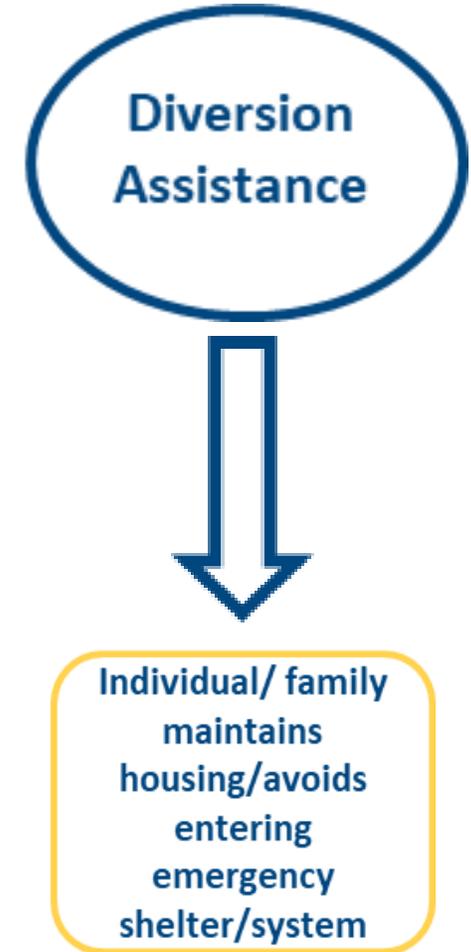
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## > Rental Assistance

- > \$500,000 for Housing for Persons with HIV/AIDS (HOPWA)
- > \$68,529 for the FY 24-25 through the Department of Social Services
- > \$215,000 through Alliance Health (including supportive housing)

## > Eviction Diversion

- > \$780,000 for Eviction Diversion



# Indirect Support for Homelessness Prevention

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## > Mental Health Services

- > Supportive Services (\$80,000) through Alliance Health
- > \$150,000 through a grant to Justice Services Department
- > \$343,375 grant for peer support specialists with community paramedics

## > Additional Health Services

- > Senior PharmAssist (\$127,022)
- > Pharmacy Services through Alliance (\$177,800)

## > Other Cost Diversion

- > Administering Energy Assistance payments (nearly \$1,950,000 from the State for FY 24-25)
- > Low-Income Homeowner Tax Relief (\$750,000)
- > Welcome Baby (\$698,801)
- > Administering State Childcare Subsidies (\$24,440,780 for FY 24-25)



# Contributions to the Affordable Housing Landscape

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## > 300 and 500 E. Main St

> \$11,265,000 to support the parking and affordable housing efforts at these sites

## > Community Land Trust

> \$1,500,000 to Durham Community Land Trustees to create and preserve affordable housing

## > Affordable Housing Loan Fund

> \$1,000,000 in FY 24-25, in partnership with the City





# Questions?

