



# Durham County

200 E. Main Street  
Durham, NC 27701  
(919) 560-0025

## Meeting Agenda Board of County Commissioners

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Thursday, February 26, 2026

9:00 AM

Durham County Human Services Building -  
Conference Rooms A-C

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### BOCC Budget Retreat

#### Durham County BOCC FY 2026-27 Budget Retreat

#### 1. Welcome & Overview

**[26-0130](#)** Agenda

**Agenda Text:** **Resource Persons:** Claudia Hager, County Manager

**Attachments:** [FY 2026-27 BOCC Budget Retreat Agenda](#)  
[Budget Retreat - all presentations - Final.pdf](#)

#### 2. Financial Overview & Trends

**[26-0094](#)** Financial Highlights

**Agenda Text:** **Resource Persons:** Crystally Wright, CFO

**Attachments:** [2.26.26 Finance Department Presentation FY2025 Final](#)

**[26-0095](#)** Tax Projections - Revaluation

**Agenda Text:** **Resource Persons:** Keyar Doyle, Tax Administrator

**Attachments:** [2026 Tax Presentation](#)

**[26-0096](#)** FY 2026-27 Budget Outlook - Economic and Demographic Trends

**Agenda Text:** **Resource Persons:** Keith Lane, Budget & Management

**Attachments:** [FY 2026-27 Budget Retreat Presentation - Print](#)  
[Durham County Operating Budget Guiding Principles](#)  
[FY 2025-26 DCo 2nd Quarter Budget Report](#)  
[FY 2025-26 Approved Budget Infographic](#)  
[Budget and Auth FTE Deltas over 10 FY Period-FTEs](#)  
[Budget Overview in Preparation for FY 2026-27 Budget Development](#)  
[FY 2026-27 Key Budget Issues](#)  
[2025 NCACC Mapbook](#)  
[2025-NCACC-County-Data-Fact-Sheet-Durham](#)  
[NC Dept of Commerce 2026 Tiers Memo](#)  
[2025-Q2 NC Dept of Commerce Durham County Top Employers](#)  
[NC Dept of Commerce-AccessNC Community Demographics Search-Durham F](#)  
[2026 DPS Data](#)  
[Duke-Durham-Econ-Impact-Report-Sept-2024](#)  
[Fact-Sheet-Duke-for-Durham](#)  
[Board Priorities Historical and FY 2025-26 Mapping](#)  
[FY 2026-27 Economic Demographic Data](#)

## Break

### 3. Budget Development

#### **26-0097** Budget Development - Program & Performance Measurement

**Agenda Text:** **Resource Persons:** John Keefer, Organizational Effectiveness

**Attachments:** [Organizational Effectiveness Budget Memo](#)  
[Organizational Effectiveness Draft Budget Presentation](#)

### 4. Board Discussion

## Lunch

### 5. Policy Discussions

#### **26-0098** Human Services Federal and State Support

**Agenda Text:** **Resource Persons:** Joanne Pierce, Assistant County Manager; Dr. Rodney Jenkins, Public Health Director; Maggie Clapp, DSS Director

**Attachments:** [DSS Durham County BOCC FY 2026-27 Budget Retreat](#)  
[DPH FY 2026-2067 BOCC Budget Retreat Presentation - February 26 2026](#)

#### **26-0099** Family Treatment Court

**Agenda Text:**        **Resource Persons:** Roshanna Humphrey, Justice Services Director; Maggie Clapp, DSS Director; Public Defender Dawn Baxton; Judge Jendra Montgomery Blinn

**Attachments:**        [FTC One Sheet](#)  
[FTC Presentation, Final](#)

### **26-0100**        **Pre-K Update**

**Agenda Text:**        **Resource Persons:** Dr. Linda Chappel, Senior Vice President Triangle Area Child Care Resource & Referral; Ileana Vink, Early Childhood Coordinator

**Attachments:**        [DPK Presentation County Commission 2.2026 final without video](#)

### **26-0101**        **Economic Development and Infrastructure Expansion**

**Agenda Text:**        **Resource Persons:** Maurice Jones, Deputy County Manager; Andy Miracle, Economic Development; Stephanie Brixey, Deputy Engineering Director; Vince Chirichella II, Project Manager

**Attachments:**        [2026 Budget Retreat -- Economic Development](#)  
[2026 Utilities Capital Improvement Presentation FINAL 20260224](#)

**Break**

**6. Board Discussion**

**7. Adjournment**