

Durham County, North Carolina  
 FY 2024-25 Capital Project  
 Amendment Number 25CPA-05

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
 That the FY 2024-25 capital project is hereby amended to reflect budget adjustments.

Project #	Project Name	Current Budget	Increase/ Decrease	Updated Budget
59105400SH239	16 Go Northern High School Replacement	\$102,368,298.58	\$384,685.13	\$102,752,983.71
59105400SH246	16 Go Durham School Of The Arts Renovati	\$2,493,982.81	(\$11,598.87)	\$2,482,383.94
59105400SH249	16 Go Existing Northern High School	\$310,661.46	(\$59,379.22)	\$251,282.24
59105400SH273	16 Go Construction Services	\$966,104.60	(\$4,229.72)	\$961,874.88
59105400SH279	20 Lobs Safety Projects	\$3,889,976.05	\$33,130.23	\$3,923,106.28
59105400SH280	20 Lobs Misc. Capital Improvements	\$763,734.54	(\$25,278.83)	\$738,455.71
59105400SH281	20 Lobs Hvac Projects	\$1,846,289.41	(\$7,851.40)	\$1,838,438.01
59105400SH285	16 Go - Structual Analysis - Various	\$1,083,260.80	(\$241,178.22)	\$842,082.58
59105400SH286	16 Go - Dsa Boiler Replacement	\$565,281.00	(\$0.13)	\$565,280.87
59105400SH287	16 Go - Brogden Boiler Replacement	\$479,060.00	(\$3,895.03)	\$475,164.97
59105400SH290	Jordan High Replacement Project	\$443,413.76	(\$3,175.52)	\$440,238.24
59105400SH301	Multiple Schools - Repair Or Replace Cam	\$0.00	\$0.00	\$0.00
59105400SH304	Merrick-Moore Es-Replace Kitchen Ceiling	\$0.00	\$0.00	\$0.00
59105400SH308	George Watts & Holt Es-Replace Flooring	\$0.00	\$0.00	\$0.00
59105400SH311	16 GO Bond-Districtwide Asphalt Repairs	\$56,400.00	(\$20,525.00)	\$35,875.00
59105400SH312	16 GO Bond- Districtwide Classroom Furniture Replacement	\$402,730.89	(\$8,625.33)	\$394,105.56
59105400SH313	16 GO Bond Districtwide Playground Replacement	\$162,680.05	(\$27.00)	\$162,653.05
59105400SH314	16 GO Bond Energy and Sustainability Projects	\$1,800,000.00	(\$32,051.09)	\$1,767,948.91

All capital projects in conflict herewith are hereby repealed.  
 Approved July 08, 2024