



Agenda Action Form Overview

Approve Capital Project Amendment No.XXXX Reducing the Detention Center Cell Window Replacement Project (4190DC084) by \$500,000 and Increasing the On Going Facilities Systems Upgrades Project (4190DC087) to Cover Unanticipated Equipment Replacement Costs.

Background/Justification

The DCo Detention Center fire pump is non-functional. The building currently does not have an active fire sprinkler system due to the pump not functioning. General Services tried to have it repaired but those efforts were not successful. Detention Center staff are conducting round the clock fire watch, throughout the building. General Services is under contract with the building's designers of record, OBA Architects, to design and oversee the installation of a new fire pump. Once the design is complete, General Services will advertise a RFP (Request for Proposal), for a contractor to remove the existing pump and install a new one. The fire pump is original to the building construction from 1992 and has outlasted its useful life.

General Services is also working with OBA Architects to install a bypass line for the domestic water service, to the Detention Center. The current configuration of the water service line does not allow for redundancy. If there is an issue with the backflow device, it will have to be shut down and water service to the building will be shut off. We are preparing to install a bypass line with a secondary backflow, so the building will not lose its water service. Due to the building operating 24/7 and it's operational services, not having a water service would be unacceptable.

The construction costs for our current Detention Center Cell Window Replacement Project have been below the estimated construction costs, when the project was bid out and awarded. The window project is nearing completion. The available funding within it, will allow us to transfer the recommended amount and have sufficient funding for all work involved.

Policy Impact

There is no impact on current policies to transfer the money from one fund to the other

Procurement Background

No procurement process is being engaged with this request.

Fiscal Impact

The Fiscal impact of this request does not require any additional funds to our current budgets. All funds are already allocated within the respective funds mentioned above. We are just requesting to move the approved funds from one funded program to another, within the Pay Go funds. If funds are not approved to be transferred than General Services will need to ask for a departmental budget amendment to secure funds to pay for the needed equipment and installation.



Recommendation

The County Manager recommends that the Board approve Capital Project Amendment No.XXXX Reducing the Detention Center Cell Window Replacement Project (4190DC084) by \$500,000 and Increasing the On Going Facilities Systems Upgrades Project (4190DC087) to Cover Unanticipated Equipment Replacement Costs.