Home and Community Care Block Grant for Older Adults

Durham County Department of Social Services
414 E. Main St
Durham, NC 27701

DAAS-732

County Funding Plan

Provider Services Summary

County: DURHAM
Budget Period: July 2025 through June 2026
Revision #: **Date:**

Services	Serv. Delivery (Check One) Direct	Purchase	A Block Grant Funding Access	In-Home	Other	Total	B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
In-Home Aide-Level II - Personal Care			$ -	$ 565,833	$ -	$ 565,833	$ 62,870	$ 628,703	$ -	$ 628,703	29,877	$ 21.0428	171	89,002
Home Delivered Meals			$ -	$ 209,281	$ -	$ 209,281	$ 23,253	$ 232,534	$ 70,984	$ 303,518	34,763	$ 6.6892	304	88,730
0			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	$ -		-
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Total			$ -	$ 775,114	$ -	$ 775,114	$ 86,123	$ 861,237	$ 70,984	$ 932,221	64,640		475	177,732

***Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate**

	ADC	ADHC
Daily Care	$33.07	$ 40.00
Administrative		
Proj. Reimbursement Rate	$33.07	$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Authorized Signature, Title — Date
Community Service Provider

Signature, County Finance Officer — Date

Signature, Chairman, Board of Commissioners — Date