

July 24, 2025

County of Durham Attn: Dan Nosbusch CC: Peri Manns

Durham County Office of Emergency Services Fleet Maintenance Facility RE: GMP #1 – Early Release Packages

Based on the conceptual drawings received from HH Architecture and Bass, Nixon & Kennedy, Inc. (BNK), Owner-Design meetings to date, and Samet's understanding of the scope of work thus far, we would like to present the enclosed GMP #1.

Below is a narrative outlining the early release package scopes of work included within this GMP pricing.

- BP-23A.1 Mechanical Equipment Pre-Purchase Package
 - Based on the attached conceptual mechanical scheme provided by BNK, below is the preliminary budget for the mechanical equipment package. Equipment includes HVAC units and Exhaust Capture system.
 - Budget = \$213,600
- BP-26A.1 Electrical Gear Pre-Purchase Package
 - Based on discussions within the Design-Owner meetings to date, below is the preliminary budget for the electrical gear package. Equipment includes switchboard, electrical panels, and manual transfer switch (MTS).
 - o Budget = \$42,550
- BP-33A Fire Water Utility Package
 - Based on the preliminary site survey provided by Bateman Civil Survey Company attached and the markups within, below is the preliminary budget for the fire water utility package. This includes a new sprinkler service into the building and associated sitework.
 - Budget = \$75,625

Samet has also carried the lump sum cost of \$17,603 in General Conditions for the project management and accounting time required for this phase of the project.

In summary - Should this estimate be accepted in full, the total cost of GMP #1 would be \$434,687.59. This is broken down in detail with all applicable contingencies, fees, etc. on the attached GMP #1 Summary Page.

Samet would be happy to meet and further discuss this proposal at Durham County's convenience.

Sincerely,

Joseph Mawhinney Project Manager, Sr.



Durham County OES Fleet Maintenance Facility Renovation GMP #1 Summary Page

July 24, 2025

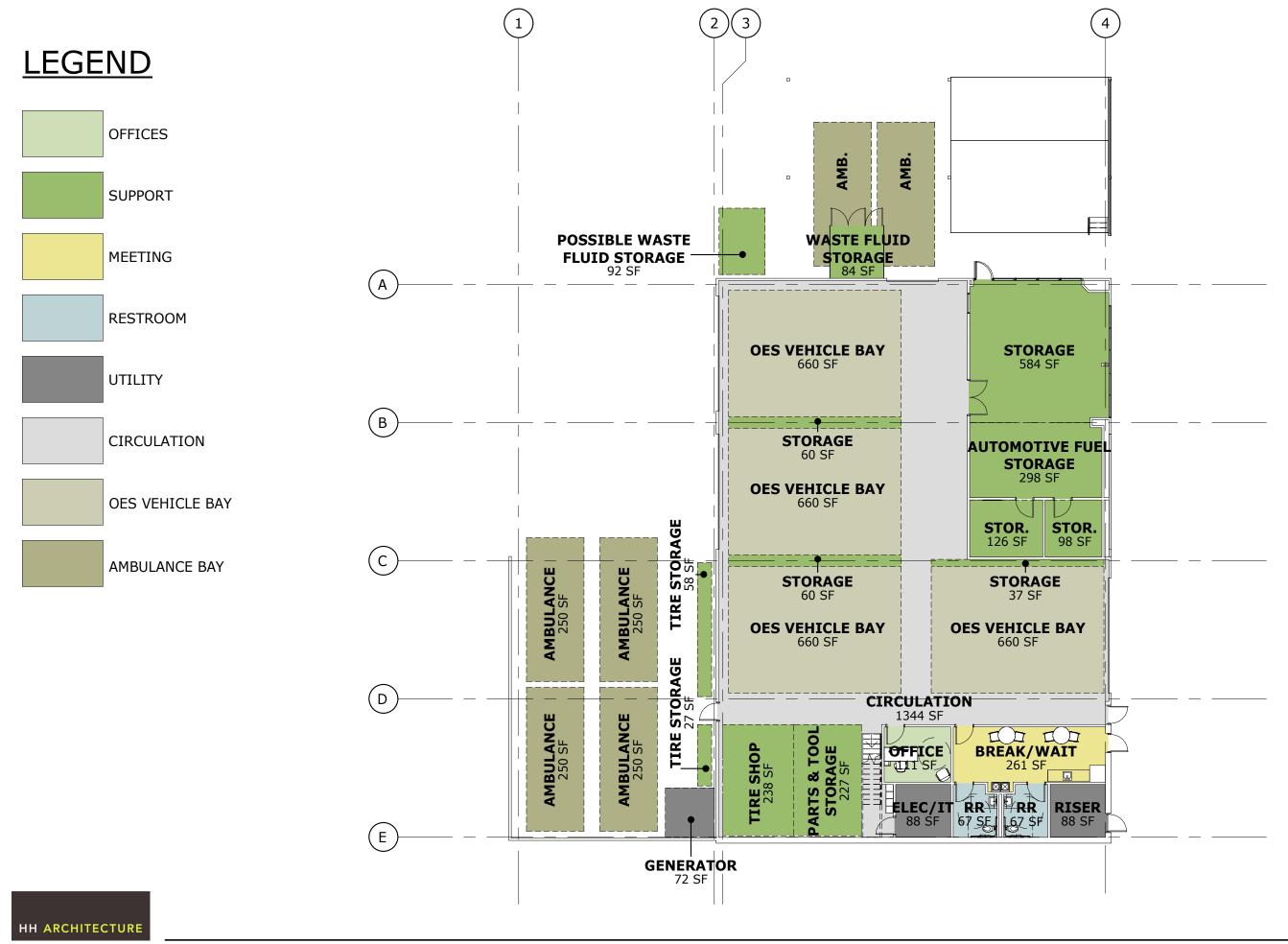
New Construction

8,323 SQFT

TOTAL 8,323 SQFT

BP-23A.1 BP-26A.1 BP-33A

ITEM OF WORK	C	Conceptual Estimate 7/24/2025	COST / SQFT	Bidder	MWSBE %
1 Mechanical Equipment Package	\$	213,600.00	25.66	Allowance (CMAR)	TBD
1 Electrical Gear Package	\$	42,550.00		Allowance (CMAR)	TBD
Fire Water Utility Package	\$	75,625.00	9.09	Allowance (CMAR)	TBD
Cost of the Work Subtotal	\$	331,775.00	39.86	Total MWBE (Based on COW)	TBD
General Conditions LS	\$	17,603.00			0%
Utility Permit (Allowance) LS	\$	10,000.00			0%
Design/Owner Contingency 10.00%	\$	33,177.50			0%
CMAR Contingency 5.00%	\$	16,588.75			0%
SDI 1.50%	\$	4,976.63			
Subtotal	\$	414,120.88			
CMAR Fee 3.50%		12,808.84			0%
Builders Risk Insurance 0.40%	\$	1,707.72			0%
Project Closeout 0.20%	\$	857.27			0%
Subtotal	\$	429,494.70			
General Liability 0.45%	\$	1,932.73			
P&P Bond 0.75%	\$	3,260.16			0%
Subtotal	\$	434,687.59			
**ALL SALES TAX EXCLUDED	•				
Total	\$	434,687.59	\$52.23	Total MWBE (Based on Total)	TBD

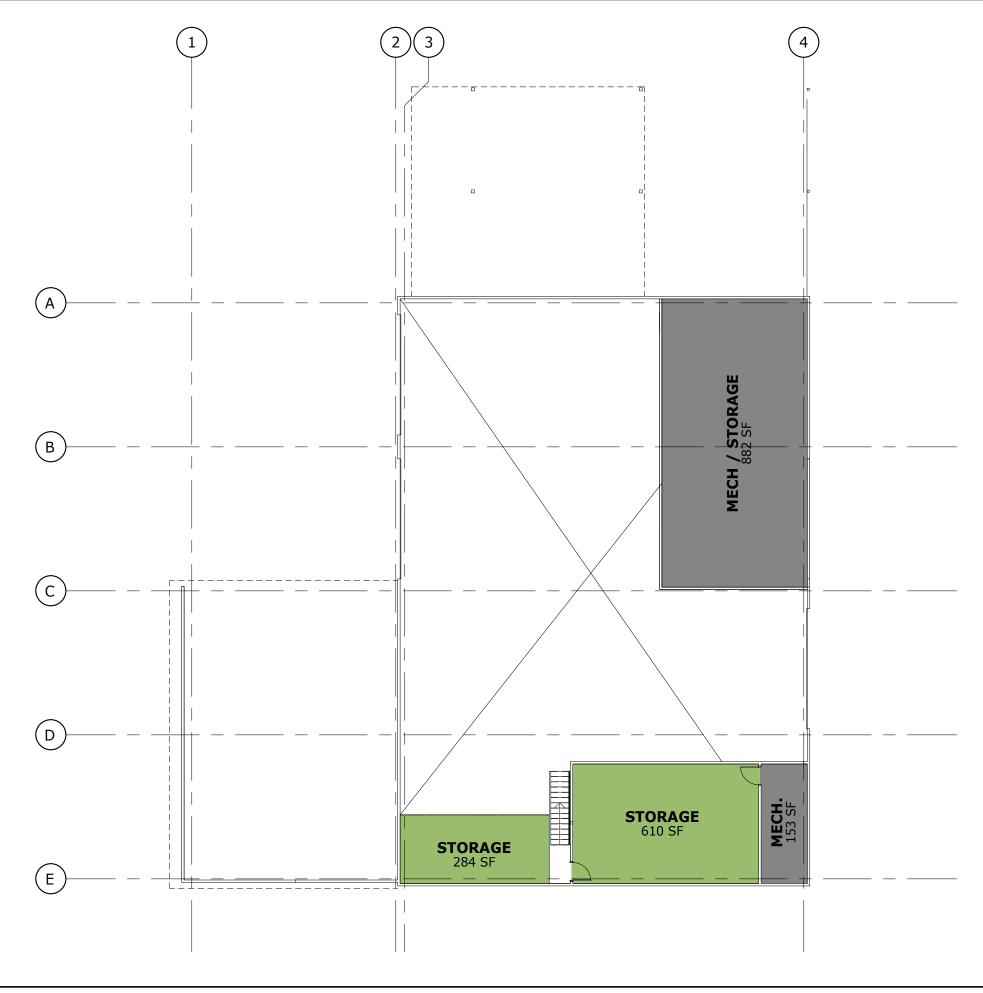


1st FLOOR PLAN

LEGEND



UTILITY



2nd FLOOR PLAN

