

# **Durham County Youth Home**

## **Estimate of**

### **Construction Costs, Design Fees, and Schedule**

#### CONSTRUCTION COSTS

1. Construction Costs:	\$13,105,450
2. <u>Demolition Costs:</u>	<u>\$ 200,000</u>
Total:	\$13,305,450

#### ADDITIONAL PROJECT COSTS

1. FF&E (non-detention furniture, Dayroom TV's, etc.)	
2. A/V (video conferencing, conference room monitors, etc.)	
3. Testing (Geotechnical, Hazardous Materials, CMT, Special Inspections, etc.)	
4. IT (computers, telephones, switches, routers, etc.)	
5. <u>Impact Fees (water, sewer, urban tier, etc.)</u>	<u></u>
Total:	\$800,000

#### DESIGN FEES (SD, DD, CD, Presentations, Bid/Award, CA, PC, FF&E, LEED, and Reimbursables)

Total: \$1,300,000

#### OVERALL COSTS

Sub-Total	\$15,405,450
6% Escalation for 1 Year (on sub-total):	\$ 924,327
<u>5% Contingency (on sub-total):</u>	<u>\$ 770,273</u>
Grand Total:	\$17,100,050

#### SCHEDULE

Schematic Design:	3 Months
Design Development:	2 Months
Construction Documents:	5 Months
Bid/Award:	3 Months
CA (with demolition):	15 Months
<u>PC:</u>	<u>1 Month</u>
Total:	29 Months