

**Agenda Action Form Overview**

The Board is requested to approve Budget Ordinance Amendment No.26BCC074 Appropriate General Fund Restricted Fund Balance Totaling \$538,727 to Increase Expenditure Authority for Public Health.

**Background/Justification**

The Board is requested to approve Budget Ordinance Amendment No.26BCC074 Appropriate General Fund Restricted Fund Balance Totaling \$538,727 to Increase Expenditure Authority for Public Health. This revenue is unspent monies that were received prior to June 30, 2025, for specific restricted purposes and became restricted fund balance at the end of FY 2024-25.

This budget amendment is an annual process in which County departments identify remaining (unspent) restricted revenue (e.g., grant, federal/state award, donations, etc.). Because they are restricted in General Fund fund balance, there is no impact on unassigned fund balance. This is a budgetary entry only for FY 2025-26 to allow the spending of the restricted monies for the purposes of which they were received rather than spending County funds which is in accordance with the County’s spending hierarchy (e.g., restricted funding before unrestricted funding).

Below is a list of programs with restricted fund balance as of FY 2024-25 to be allocated in FY 2025-26:

<b>Allocation of Restricted Funds for Public Health</b>	<b>AMOUNT</b>
Care Management for High Risk Pregnancy (formerly OBCM)	<b>\$454,415</b>
Glaxosmithkline Foundation Grant	<b>\$288</b>
Ann Wolfe FY25	<b>\$2,135</b>
Thriving Hearts	<b>\$24,255</b>
Duke Endowment Grant FY25	<b>\$57,634</b>
<b>Total:</b>	<b>\$538,727</b>

**Care Management for High Risk Pregnancy (formerly OBCM):** DPH received excess funds for Medicaid eligible patients per Medicaid Managed Care process. Per 5 PHP contracts excess funds must be used in CMHRP Program.

**Glaxosmithkline Foundation Grant:** Grant received from Glaxosmithkline Foundation in FY 22-23 for recognition of Nutrition staff’s for exemplary service in Child Health.



**Durham County Government**  
**Agenda Action Form Supplemental Document – Noncontract Approval**

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**Ann Wolfe FY25:** Grant received from Ann Wolfe fund- NCPHA. Award funds accepted by BOCC Nov. 4 2024

**Thriving Hearts:** Multi-year grant funds that support the development of a trauma-informed intervention to be applied across several health departments in North Carolina

**Duke Endowment Grant FY25:** Funds from The Duke Endowment Healthy People Healthy Carolinas grant to increase capacity and improve population health in Durham County around physical activity, nutrition and food access

**Policy Impact**

Recognition of these funds are in line with current Board policy and do not require an exception.

**Procurement Background**

Not Applicable

**Fiscal Impact**

Recognizing these funds for the current fiscal year will provide for several programs

**Recommendation**

The County Manager recommends the Board approve Budget Ordinance Amendment No.26BCC074 Appropriate General Fund Restricted Fund Balance Totaling \$538,727 to Increase Expenditure Authority for Public Health.