

**Item:**

**..Title**

**Authorize Project Category Realignment Within US Treasury-Designated Categories for ARPA Fund Use and Budget Ordinance Amendment No. 24BCC00102**  
**Appropriating \$533,307 of General Fund Fund Balance and Recognizing \$1,497,764 of ARPA Interest Earned Within the General Fund to Establish a \$2,031,071 General Fund Budget for ARPA-Approved Projects**

**..Body**

**Date of BOCC Meeting: April 29, 2024**

**Request for Board Action:**

**..Agenda Text**

The Board is requested to authorize the County Manager to make category realignments within US Treasury-designated categories for previously approved ARPA projects as needed. These adjustments will not impact the funding amounts utilized for approved projects or the availability of funding for grantees or contractors but will instead allow County staff to maximize operational efficiencies for ARPA grant management. This action would also authorize staff to reclassify grants as contracts where necessary and in compliance with federal requirements, including amending existing contractual language as needed, thus reducing the administrative burden for funds management. The Board is also asked to approve Budget Ordinance Amendment No. 24BCC00102 establishing a budget totaling \$2,031,071 funded by current year and previous year interest income to support ARPA-related projects. Staff will provide an ARPA grant update during the May 8, 2024, work session.

In March 2021, President Biden signed the American Rescue Plan Act (ARPA). Of the \$1.9 trillion package, Durham County received \$62,445,275. Funds must be obligated by December 31, 2024. In addition, all funds must be expended to cover obligations, and all work must be completed by December 31, 2026. This ARPA funding, a transformative investment in the Durham community, holds the potential to leverage resources from other local, state, and federal dollars, thereby optimizing the potential overall community impact and paving the way for a brighter future.

**Alignment with Strategic Plan:** Goal 5: Efficient, Accountable and Visionary Government

**Resource Persons:** Claudia Hager, Deputy County Manager; John Keefer, County Grants Administrator

**County Manager's Recommendation:** The County Manager recommends that the Board approve project category realignments within US Treasury-designated categories for ARPA fund use. This approval will also authorize staff to amend contracts from a subrecipient grant to a traditional contract. The Board is also asked to approve Budget Ordinance Amendment No. 24BCC00102 appropriating \$533,307 of General Fund fund balance and recognizing \$1,497,764 of FY 2023-24 ARPA interest earned within the General Fund to establish a \$2,031,071 General Fund budget for ARPA-approved projects. An additional additional \$39,652 in interest income will be appropriated in the FY 2024-25 budget, bringing the total to \$2,070,723 for both fiscal years.

Durham County, North Carolina  
 FY 2023-24 Budget Ordinance  
 Amendment Number 24BCC00102

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
 That the FY 2023-24 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
<b>General Fund</b>			
<b>Expenditure</b>			
Economic and Physical Development	\$9,267,257.87	\$380,349.00	\$9,647,606.87
Human Services	\$129,667,307.85	\$1,650,722.00	\$131,318,029.85
<b>Revenue</b>			
Investment Income	\$3,015,000.00	\$1,497,764.00	\$4,512,764.00
Other Financing Sources	\$75,087,612.60	\$533,307.00	\$75,620,919.60

All ordinance and portions of ordinance in conflict herewith are hereby repealed.  
 Approved April 29, 2024



### **Agenda Action Form Overview**

The Board is requested to authorize the County Manager to make category realignments within US Treasury-designated categories for previously approved ARPA projects as needed. The Board is also asked to establish a budget totaling \$2,031,071 in projected interest income to support ARPA-related projects in FY 2023-24. An additional \$39,652 in interest income will be appropriated in the FY 2024-25 budget, bringing the total to \$2,070,723 for both fiscal years.

In March 2021, President Biden signed the American Rescue Plan Act (ARPA). Of the \$1.9 trillion package, Durham County received \$62,445,275. Funds must be obligated by December 31, 2024. In addition, all funds must be expended to cover obligations, and all work must be completed by December 31, 2026. This ARPA funding, a transformative investment in the Durham community, holds the potential to leverage resources from other local, state, and federal dollars, thereby optimizing the potential overall community impact and paving the way for a brighter future.

### **Background/Justification**

These realignments will not impact the funding amounts utilized for approved projects or the availability of funding for grantees or contractors but will instead allow County staff to maximize operational efficiencies for ARPA grant management. This action would also authorize staff to reclassify grants as contracts where necessary and in compliance with federal requirements, including amending existing contractual language as needed, thus reducing the administrative burden for funds management.

Contracts will move to a revenue replacement category or will be funded by interest income. This action would also authorize staff to reclassify grants as contracts where necessary and in compliance with federal requirements, including amending existing contractual language as needed, thus reducing the administrative burden for funds management.

The dollars will put the county in a better position for grant management through a combination of interest income and revenue replacement. Projects placed on interest income will increase the amount available in ARPA funds. To date, ARPA interest income totals \$1.9 million. The \$2 million interest income budget is lower than projected income through December 2026. Jurisdictions are using a similar funding approach to optimize efficiencies and mitigate compliance risk. Staff will provide an ARPA grant update to the Board during the May 6, 2024, work session.

The attached file reflects the category reconciliations.

### **Recommendation**

The County Manager recommends that the Board approve project category realignments within US Treasury-designated categories for ARPA fund use. This approval will also authorize staff to amend contracts from a subrecipient grant to a traditional contract. The Board is also asked to approve \$2,031,071 in interest income to support FY 2023-24 ARPA-related projects. An additional \$39,652 in interest income will be appropriated in the FY 2024-25 budget, bringing the total to \$2,070,723 for both fiscal years.

**DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS  
US TREASURY CATEGORY RECONCILIATION**

A	B	C	D	E	F	G	H	I
Item	Contractor/Subrecipient Name	Current US Treasury Category	Revised US Treasury Category	Project Description	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Interest Income
1	Aya Community Wellness Center	Revenue Replacement	Revenue Replacement	Aya Birth & Community Wellness aims to address the maternal healthcare crisis that is disproportionately affecting women and people of color.	\$ 280,000	\$ 280,000	\$ -	-
2	Bike Durham	Negative Economic Impacts	Revenue Replacement	This program will support healthy living and social emotional well-being for students through the physical activity that comes from walking, bicycling, or rolling to school. The program will teach youth walking and bicycling safety skills; create opportunities for them to apply those skills; support walk, bike, and roll to school activities; and provide bicycles and helmets to students in need.	\$ 175,000	\$ 175,000	\$ -	-
3	Book Harvest	Negative Economic Impacts	Revenue Replacement	This project will bring dynamic, interactive, and engaging community based places and spaces, in-person story times, and abundance of free books to under-resourced youth in Durham, NC.	\$ 150,000	\$ 150,000	\$ -	-
4	Breastfeed Durham	Negative Economic Impacts	Interest Income	Breastfeed Durham advocates for human milk feeding families to help address the needs of pregnant and breastfeeding families, as well as addressing some of the economic harms to households, small businesses, nonprofits, and the public sector.	\$ 80,000	\$ -	\$ -	\$ 80,000
5	Built2Last Innovations, Inc.	Negative Economic Impacts	Revenue Replacement	Built2Last will expand training opportunities for child care centers and home day care operators with the goal of increasing capacity in communities historically underrepresented.	\$ 250,000	\$ 250,000	\$ -	-
6	Bump the Triangle	Negative Economic Impacts	Interest Income	BUMP will expand our current youth arts programming and provide needs-based scholarships to improve the well-being of Durham youth through arts enrichment and education.	\$ 150,000	\$ -	\$ -	\$ 150,000
7	Center for Child and Family Health	Negative Economic Impacts	Revenue Replacement	The project is designed to provide birthing people additional postpartum support at no cost and to scale culturally affirming pregnancy and postpartum supports.	\$ 280,000	\$ 280,000	\$ -	-
8	Child Care Services Association	Negative Economic Impacts	Revenue Replacement	Building the Business Side of Child Care (BBSC): Build capacity of licensed child care providers through increased training, coaching and support.	\$ 800,000	\$ 800,000	\$ -	-
9	Child Care Services Association	Negative Economic Impacts	Revenue Replacement	Build Babies Durham provides access to quality care for infants and toddlers. This project provides financial assistance through childcare scholarship payments for income-eligible families who are working, in school, looking for work, unable to work or have a child with a developmental need.	\$ 2,000,000	\$ 2,000,000		-

**DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS  
US TREASURY CATEGORY RECONCILIATION**

Item	Contractor/Subrecipient Name	Current US Treasury Category	Revised US Treasury Category	Project Description	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Interest Income
10	Children's Home Society of NC	Negative Economic Impacts	Revenue Replacement	<i>Child First-Durham County</i> : Child First is an evidence-based home visiting program, with proven effectiveness in achieving improved mental health outcomes for young children (0-5) and their caregivers.	\$ 250,000	\$ 250,000	-	-
11	City of Durham, Parks and Recreation	Negative Economic Impacts	Interest Income	Expanded STEAM opportunities for youth. The desired community impact is to increase teen participation in supervised afterschool recreation activities that provide advanced STEAM education which results in decreased participation by teens in negative social behaviors. This program also seeks to increase the number of teens who report interest in STEAM careers as a result of their experience in the program.	\$ 118,168	\$ -	-	\$ 118,168
12	Communities in Partnership	Public Health	Revenue Replacement	Communities in Partnership (CIP) will launch a Community Rooted legal clinic that is built by, accountable to, and directly serves the legal needs of low wealth Durham County residents.	\$ 225,000	\$ 225,000	-	-
13	Diaper Bank of NC	Negative Economic Impacts	Revenue Replacement	Diaper Bank of North Carolina (DBNC) will work to remove barriers to education, employment, and wellbeing by ensuring that low-income and high-poverty families in the Durham Housing Authority's Public Housing Program have an adequate supply of diapers and wipes for their children.	\$ 280,000	\$ 280,000	-	-
14	Durham Crisis Response Center	Public Health	Revenue Replacement	DCRC will work with foundational Family Justice Center partners, community partners, and local providers to identify and implement plans for enhancing with the goal of expanding the services offered at Family Justice Center in Durham.	\$ 200,000	\$ 200,000	-	-
15	Durham Crisis Response Center	Public Health	Interest Income	Providing Emotional Support for Survivors, Improving Child and Family Social-Emotional and Mental Health Children Ages 13-24	\$ 125,000	-	-	\$ 125,000
16	Durham Partnership for Children	Public Health	Interest Income	Durham's Partnership for Children (DPfC), Housing for New Hope (HNH), Families Moving Forward (FMF), and Urban Ministries of Durham (UMD) will participate in trauma-informed training and organizational self-assessment to improve family services and client experience.	\$ 120,315	-	-	\$ 120,315

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17	Durham Public Schools Foundation	Negative Economic Impacts	Revenue Replacement	Establish Mental Health Ambassadors Program and delivering an ongoing Community Mental Health Education & Skill-Building Series reaching DPS students, their families and DPS elementary educators and staff.	\$ 350,000	\$ 350,000	-	-
18	Durham Success Summit	Negative Economic Impacts	Interest Income	Deliver career preparation training and one-on-one professional mentorship to high school students. Program includes efforts to improve 1 on 1 professional mentorship to 100 high school students. Programming provides mentor opportunities for students and academic support. Focus on communities with historical	\$ 86,000	-	-	\$ 86,000
19	Durham Teen Court	Revenue Replacement	Interest Income	Counseling services for youth. Many of the families receiving services from Durham County Teen Court and Restitution are low-income families and often do not have insurance to afford health or mental health treatment. There are families who do not have insurance and/or are unable to afford mental health treatment.	\$ 30,000	-	-	\$ 30,000
20	Durham YMCA	Negative Economic Impacts	Revenue Replacement	Durham YMCA Learning and Camp Excel expand summer academic support and enrichment activities. Educational services and other efforts to address educational disparities. This project provides after school and summer academic support and safe, enriching childcare, with social emotional learning delivered by trained YMCA youth counselors to help students cope with the effects of isolation due to COVID.	\$ 250,000	\$ 250,000	-	-
21	El Future, Inc.	Public Health	Revenue Replacement	This program will develop and deliver specialized mental health services for Latino adolescents and young adults and their families/caregivers to help curb current trends coming out of the pandemic and improve Latino mental health and related life outcomes in Durham.	\$ 200,000	\$ 200,000	-	-
22	Emily K Center	Negative Economic Impacts	Interest Income	The programs address systemic educational disparities and provide opportunities for students to connect to their best postsecondary fit.	\$ 100,000	-	-	\$ 100,000
23	Empower Dance Foundation	Negative Economic Impacts	Interest Income	Empower Dance Foundation will eliminate barriers of economic inequality by providing professional dance classes through their arts programming for youth.	\$ 150,000	-	-	\$ 150,000
24	Eno River Association	Negative Economic Impacts	Revenue Replacement	The Eno River Association (ERA) will engage more youth in high-quality, immersive education and recreation on the Eno River through our partnership with Durham Public Schools, facilitation of ERA family-centered nature-based activities, and the expansion of ERA's summer camp program.	\$ 125,000	\$ 125,000	-	-

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25	Exchange Family Center	Negative Economic Impacts	Revenue Replacement	The program is designed to strengthen parent and child relations through coaching. Further dollars support adolescents at risk in the juvenile court system to aid in reducing problem behaviors and train childcare professionals.	\$ 250,000	\$ 250,000	-	-
26	Families Moving Forward	Negative Economic Impacts	Revenue Replacement	Families Moving Forward provides temporary childcare for young children experiencing homelessness.	\$ 50,000	\$ 50,000	-	
27	Kidznotes	Negative Economic Impacts	Interest Income	Kidznotes will utilize ARPA funding to rebuild the quality, scope, and impact of their free after-school programs to serve students, who are most susceptible to pandemic-related learning loss and related setbacks.	\$ 150,000	\$ -	-	\$ 150,000
28	LGBTQ Center of Durham	Revenue Replacement	Interest Income	Youth support and counseling services. The LGBTQ Center of Durham seeks to expand outreach and programming surrounding the LGBTQ Youth Summer Programming focusing specifically on the week-long summer camp.	\$ 115,740	\$ -	-	\$ 115,740
29	MAAME, Inc.	Revenue Replacement	Revenue Replacement	MAAME, Inc. will create an Easy Access Maternal Health Resource Center that will provide full spectrum doula support, maternal and infant care education, resource navigation, and mental health support for minoritized birthing people.	\$ 280,000	\$ 280,000	-	-
30	Museum of Life and Science	Negative Economic Impacts	Revenue Replacement	Museum of Life and Science will develop, deliver, and evaluate early childhood programs in the new Play to Learn exhibit. The Museum's newly redesigned and expanded early childhood space, Play to Learn, brings new opportunities for enriching the lives of our community's youngest learners through hands-on, inquiry-based learning.	\$ 125,000	\$ 125,000	-	-
31	NC Arts in Action	Negative Economic Impacts	Revenue Replacement	NC Arts in Action will use dance, music and performance to improve the social and emotional development for Durham Public School students participating in the program.	\$ 165,000	\$ 165,000	-	-
32	Planned Parenthood South Atlantic	Public Health	Interest Income	Health education for adolescence and youth	\$ 60,000	-	-	\$ 60,000
33	Reach Out and Read	Negative Economic Impacts	Revenue Replacement	Reach Out and Read's model, integrating the promotion of foundational relationships through early literacy into pediatric healthcare.	\$ 110,000	\$ 110,000	-	-
34	Refugee Community Foundation	Negative Economic Impacts	Revenue Replacement	World Relief Durham intends to use the funds to host Refugee and Immigrant Summer Enrichment (RISE) camps which provide academic and social support to refugee and immigrant youth during the summer break.	\$ 250,000	\$ 250,000	-	-
35	St. Joseph's Historic Foundation, Inc	Negative Economic Impacts	Revenue Replacement	The Youth Arts Enrichment Program at the Hayti Heritage Center is designed to enrich the lives of youth ages 7-17 through a comprehensive program utilizing the Durham methodology of "Socialization through the Arts."	\$ 200,000	\$ 200,000	-	-

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36	Student U	Negative Economic Impacts	Revenue Replacement	This project uses a strategic approach that walks with students from the 6th grade to college graduation, providing multi-tiered holistic interventions that meet our community of families' wellness needs that have emerged from or been unveiled by COVID-19.	\$ 300,000	\$ 300,000	-	-
37	SwingPals	Negative Economic Impacts	Revenue Replacement	SwingPals Topgolf after-school program giving more students the opportunity to learn emotional self-regulation and mindfulness skills.	\$ 200,000	\$ 200,000	-	-
38	The Center for Homeownership and Economic Development, Inc.	Public Health	Interest Income	Project TRIUMPH is to improve mental health outcomes for Black youth in Durham County that encompasses community engagement, direct mental health services and resources, mentorship, increased community capacity, and leverages mobile health (mHealth) technologies to improve health literacy.	\$ 125,000	-	-	\$ 125,000
39	Triangle Area Parenting Support	Public Health	Interest Income	Triangle Area Parenting Support will build community capacity for and deliver perinatal peer support and psychoeducation parenting groups – specifically the Program for Early Parent Support (PEPS) program.	\$ 80,000	-	-	\$ 80,000
40	Triangle East 100 Black Men	Negative Economic Impacts	Interest Income	This program is designed to improve the lives of young black men by promoting achievement and wellness while addressing issues that disproportionately affect members of the Black community.	\$ 75,000	-	-	\$ 75,000
41	Triangle Literacy Council	Negative Economic Impacts	Revenue Replacement	This project is designed to prevent criminal activity and recidivism in Durham County youth aged 16 to 24 years of age by providing a full time educational and workforce training program that includes supportive services and intervention.	\$ 225,000	\$ 225,000	-	-
42	United Way of the Greater Triangle	Negative Economic Impacts	Revenue Replacement	United Way of the Greater Triangle will be a relational commitment and resource allocation strategy that positions community experts and lived experiences alongside impactful nonprofits to define what is right and wrong in their communities and drive systemic solutions to eliminate maternal health discrepancies in BIPOC populations.	\$ 299,916	\$ 299,916	-	-
43	Voices Together	Public Health	Interest Income	Voices Together's, VOICSS®-trained music therapists use this specialized method to enable students at all levels to improve their communication, social and emotional skills so they can engage meaningfully with their community and life.	\$ 48,000	-	-	\$ 48,000
44	World Relief	Negative Economic Impacts	Interest Income	World Relief Durham intends to use the funds to host Refugee and Immigrant Summer Enrichment (RISE) camps which provide academic and social support to refugee and immigrant youth during the summer break.	\$ 50,000	-	-	\$ 50,000
45	Youth Mentoring Collaborative	Negative Economic Impacts	Revenue Replacement	Healing-Centered Mentoring expands services to support evidence based mental health support services for youth.	\$ 150,000	\$ 150,000	-	-
<b>Subtotal Community Grants</b>					<b>\$ 10,083,139</b>	<b>\$ 8,419,916</b>	<b>\$ -</b>	<b>\$ 1,663,223</b>

**DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS  
US TREASURY CATEGORY RECONCILIATION**

Item	Contractor/Subrecipient Name	Current US Treasury Category	Revised US Treasury Category	Project Description	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Interest Income
	Contractor/Subrecipient Name	Expenditure Category	Subcategory	Project Description	Total Budget	Revenue Replacement	Other US Treasury Category	Interest Income
46	BULLS Initiative	Negative Economic Impacts	Negative Economic Impacts	Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations.	3,000,000		3,000,000	-
47	Food Insecurity	Negative Economic Impacts	Revenue Replacement	The contractor shall open and operate a brick-and-mortar market in or near Northeast Central Durham. Funding may be used to start a new market or support or expand a recently opened market. The market shall stock quality, nutritious foods, including fresh produce, and other household items. The market shall follow all food safety practices, including developing a Hazard Analysis and Critical Control Points (HACCP) plan and conducting trainings with new hires and annual trainings thereafter to help ensure food safety.	500,000	500,000		-
48	Inter-Faith Food Shuttle	Negative Economic Impacts	Negative Economic Impacts	Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families.	1,643,284		1,643,284	-
49	Farmer's Food Share	Negative Economic Impacts	Negative Economic Impacts	The Double Buds Program matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits, but also Farmer's Market Nutrition Program (FMNP) vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase, not just fruits and vegetables.	480,396		480,396	-
50	Durham County - DCO Thrives	Negative Economic Impacts	Negative Economic Impacts	DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses.	1,690,000		1,690,000	-

**DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS  
US TREASURY CATEGORY RECONCILIATION**

Item	Contractor/Subrecipient Name	Current US Treasury Category	Revised US Treasury Category	Project Description	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Interest Income
51	Durham County - 4-H	Revenue Replacement	Interest Income	Funding supports expanded 4-H program offerings that would reach more youth and help increase and deepen program offerings, including the addition of research-based programs like Health Rocks! a 4-H healthy living program that adds life skill development and decision making to address health, including reducing tobacco, alcohol, e-cigarette/vaping and drug use. Funding also supports the 4-H Juntos program (grades 8- 12) for Latinx teens and parents, builds connections to aid teens and their parents to plan and navigate together.	410,000	-	-	410,000
52	DSS Infrastructure	Infrastructure	Infrastructure	Funding supports technology infrastructure required to medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes.	1,600,000	-	1,600,000	-
53	Durham County - Engineering	Infrastructure	Infrastructure	Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin.	10,000,000	-	10,000,000	-
54	Forward Cities	Negative Economic Impacts	Negative Economic Impacts	Forward Cities will design and implement a comprehensive ecosystem of entrepreneurial support. The organization will recruit qualifying small businesses, assess their specific needs to further their development and growth, and refer the participating small businesses to service providers that can provide professional development and other services to address their unique needs.	1,500,000	-	1,500,000	-
55	Knox St. Studios	Negative Economic Impacts	Negative Economic Impacts	Knox St. Studios will assist in the implementation of a comprehensive and holistic entrepreneurial support system for qualifying small businesses in Durham County, with an emphasis on providing supports focused on capacity building, access to networks, and access to capital.	750,000	-	750,000	-
<b>Other Projects</b>					<b>\$ 21,573,680</b>	<b>\$ 500,000</b>	<b>\$ 20,663,680</b>	<b>\$ 410,000</b>
Item	Joint Funded Projects	Expenditure Category	Subcategory	Project Description	Total Budget	Revenue Replacement	Other US Treasury Category	Interest Income

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US TREASURY CATEGORY RECONCILIATION**

Item	Contractor/Subrecipient Name	Current US Treasury Category	Revised US Treasury Category	Project Description	Total Budget - ARPA Approved Project	Revenue Replacement	Other US Treasury Category	Interest Income
56	Broadband (GREAT grant award match with the State of NC)	Infrastructure	Infrastructure	Expand broadband services to communities without high-speed internet. The project is designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to the NC GREAT grant award. The project budget totals \$3,121,156, including a \$234,086 allocation from Durham County Government, with the remaining funds supported by Frontier Communications. The funds are expected to deploy broadband services to approximately 1007 households and businesses in Durham County.	\$ 234,086	-	\$ 234,086	-
57	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 10,000,000	-	\$ 10,000,000	-
58	Broadband (GREAT grant award match with the State of NC)	Infrastructure	Infrastructure	Expand broadband services to communities without high-speed internet. Project designed to meet high-speed technical standards: reliably meet or exceed 100/20 Mbps and be scalable to a minimum of symmetrical 100 Mbps download and upload speed. Funds are a match to a second NC GREAT grant award to NC Communications Advanced Services, LLC (Lumos) totaling \$2,980,918. Durham County's match for the project totals \$50,000, with the \$476,044 match requirement sponsored by Lumos. The funds are expected to deploy broadband services to approximately 766 households and businesses in Durham County.	\$ 50,000	-	\$ 50,000	-
59	Affordable Housing - Joint funded project with the City of Durham	Negative Economic Impacts	Negative Economic Impacts	Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments.	\$ 3,500,000	-	\$ 3,500,000	-
<b>SUBTOTAL OTHER</b>					<b>\$ 13,784,086</b>	<b>\$ -</b>	<b>\$ 13,784,086</b>	<b>\$ -</b>
<b>TOTAL</b>					<b>\$ 45,440,905</b>	<b>\$ 8,919,916</b>	<b>\$ 34,447,766</b>	<b>\$ 2,073,223</b>