

**IGNITING LIMITLESS POTENTIAL** 



### Community Education Afterschool Program

Combined Board of Education, Board of County Commissioners, and City Council Meeting

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**August 12, 2025** 



### **PROGRAM OVERVIEW**

### **Program Overview**



Elementary before and afterschool programs are licensed by the NC Division of Child Development and Early Education

#### Licensure Requirements

Adhere to program regulations and student capacity as listed on state issued license per campus

Student to Staff Ratio

Staff qualifications

Staff qualifications





28 total elementary before and afterschool programs,8 piloted non-licensed programs

Burton, CC Spaulding, Fayetteville Steet and YE Smith students are transported to RN Harris



8 ENCORE! Middle School Afterschool Programs, 2 Middle School Before school programs DSA and School for Creative Studies (before school programs only)

ENCORE! (Brogden, Githens, Lowe's Grove, Lucas/School for Creative Studies, & Rogers-Herr, Carrington, Neal, and Shepard)

ENCORE! is a longstanding collaborative partnership between Durham Public Schools and Durham County that began in the early 1990's. The program is funded by Durham County.

### **Program Operation Hours & Tuition**



Elementary (Monday-Friday)

- Before School: 6:30 a.m. until the first bell rings (\$60/month)
- Afterschool: 2:15 p.m. 6:00 p.m.
- Tuition: \$205/month (Financial Assistance & DSS vouchers are accepted at licensed programs)

Middle (Monday-Thursday)

- Before School: 6:30 a.m. until the first bell rings (\$85/month)
- Afterschool: 3:20 p.m. 5:30 p.m.
- Tuition: \$100/year

### **Afterschool Three-Year Enrollment Data**



Year	Elementary	Middle "ENCORE"	Overall Total
2022-2023	1,149	192	1,341
2023-2024	1,522	222	1,744
2024-2025	1,580	239	1,819
Total	4,251	653	4,904

### **Elementary Afterschool Program Sites**

Elementary School	Current Enrollment	Afterschool Capacity	Current Waitlist
Bethesda	12	32	0
Club Blvd.	49	50	18
Creekside	50	50	50
Easley	32	32	14
Eno Valley	15	18	0
R. N. Harris	31	32	13
Eastway	15	18	0
Pearson	30	32	3
Forest View	100	100	26
Glenn	14	18	2
Hillandale	49	50	14
Holt	32	32	3
Hope Valley	85	86	26
Lakewood	32	32	3
Little River	49	50	16
Little River Pre-K	12	12	13
Lyons Farm	154	154	41
Mangum	33	32	4
Merrick-Moore	12	32	0
Morehead	86	86	13



### **Elementary Afterschool Program Sites**



Elementary School	Current Enrollment	Afterschool Capacity	Current Waitlist
Murray Massenburg	68	68	53
Oak Grove	32	32	22
Parkwood	24	32	0
Pearsontown	170	168	46
Powe	104	104	23
Sandy Ridge	44	50	1
Southwest	98	100	19
Spring Valley	68	68	34
Watts	84	86	26
Watts Pre-K	12	12	13
TOTALS	1608	1680	502

### Middle School 'ENCORE' Program Sites



Middle School	Current Enrollment	Afterschool Capacity	Current Waitlist
Brogden	0	45	0
Carrington	8	45	0
Githens	14	45	0
Lowe's Grove	2	45	0
Lucas/ SCS	2	45	0
Neal	5	45	0
Rogers-Herr	55	60	0
Shepard	4	45	0
TOTALS	90	375	0



### **NEW INITIATIVES**

# Piloting Non-State Licensing in Eight Afterschool Programs



### Rationale for Piloting Non-State Licensing Afterschool Programs

- Increase enrollment capacity and reduce waitlists
- Increase staff recruitment and hiring efforts
- Reduce staffing challenges
- Eliminate staff barriers for obtaining the NC Criminal Background Check Qualifying Letter as required for license programs
- Reduce the amount of time for hiring and placement of new employees in afterschool programs

### **Schools Impacted**

E. K. Powe, Forest View, Lyons Farm, Morehead, Murray-Massenburg, Pearsontown, Spring Valley, and Southwest

### Partnership with the



- Offer high-quality afterschool programming in two Durham Public Schools
  - Fayetteville Street Elementary School
  - Lowe's Grove Middle School
- Support students' academic and social and emotional growth beyond the regular school day
- Provides a total of 100 students the opportunity to participate in afterschool
  - Fayetteville Street 40 students
  - Lowe's Grove 60 students

The Lowe's Grove program is supported and funded by DPS Middle School 'ENCORE' Program.

The Fayetteville Street afterschool program will be financially supported by the Boys & Girls Club of Durham.



## **Previous Partnerships with the**





### Promoting Academic & Learning (PAL) Program 2022–2024

- Provided academic enrichment for over 200 students
- Implemented across six elementary schools (Burton, C.C. Spaulding, Eastway, Fayetteville Street, W.G. Pearson, and Y.E. Smith)
- Funded through the Community Development Block Grant Coronavirus Program, reinforcing the city's commitment to youth development
- Yielded measurable gains in student achievement by providing targeted, intentional interventions and academic enrichment opportunities.
   Students participated in virtual field trips that expanded their learning beyond the classroom, while family and community engagement initiatives strengthened support systems.

### **Previous Partnerships with the**



## Low-Cost Afterschool Initiative with City of Durham Parks & Recreation (2005–2009)

- Implemented a low-cost afterschool initiative at Eastway Elementary School
- Increased access for working families (Families paid \$40 per year)
- Served as a model for equitable afterschool access across Durham
- Co-sponsored by the City of Durham Parks & Recreation & Durham Public Schools





## DISCUSSION