From: Brixey, Stephanie
To: Yeomans, Jonathan
Cc: Gibson, Jay; Chirichella II, Vincent J.

Subject: Utilities Position Info
Date: Wednesday, October 8, 2025 5:17:27 PM

Attachments: image002.png

Good afternoon, Jonathan.

After discussions with Vince and Jay, I have listed titles, brief description of each position, and estimated hiring salary for each. Please let us know if additional

information is needed at this time.

Senior Project Manager		
Salary Range	\$77,906 - \$132,346	
Est. Hiring Salary	\$131,000	
*Health/Medical Benefits	\$21,517	
*FICA	\$10,021.50	
*Retirement	\$18,864	
*Supplemental Retirement	\$6,550	
	Total Benefits	\$56,952.50
	Total (salary & benefits)	\$187,952.50

^{*}per values in FY26 Budget Documents

The Sr. Project Manager will oversee the Utilities Division's Capital Improvement Projects (CIP). These projects are driven by aging infrastructure and economic

development such as new industry and RTP 3.0.

Current Capital Projects or Studies that will identify additional CIPs:

Snow Hill Road Lift Station

TWWTP Admin II

Chin Page Lift Station

NE Creek Sewer Modeling

TWWTP Phase IV Upgrades

Lumley Road Lift Station (formerly Page Point Lift Station) - upgrade being completed by developer

Shiloh Glenn Lift Station (formerly Slater Lift Station)

Wind River Lift Station (formerly Page Park Lift Station)

Wexford Sewer Improvements Study

SCADA Upgrade

Utilities Asset & PM Software

Outfall Remediation and Access Improvements

TWWTP Expansion Study

Lift Station Flow Meters and Testing

Stirrup Iron Creek Bar Screen

TWWTP Chemical Building Study

Project Manager		
Salary Range	\$74,196 - \$126,044	
Est. Hiring Salary	\$95,000	
*Health/Medical Benefits	\$21,517	
*FICA	\$7,267.50	
*Retirement	\$13,680	
*Supplemental Retirement	\$4,750	
	Total Benefits	\$47,214.50
	Total (salary & benefits)	\$142,214.50

^{*}per values in FY26 Budget Documents

The Project Manager will assist the Sr. Project Manager overseeing the Utilities Division's Capital Improvement Projects (CIP).

Operations & Maintenance III		
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(O&M III)		
Salary Range	\$58,135 - \$98,759	
Est. Hiring Salary	\$85,000	
*Health/Medical Benefits	\$21,517	
*FICA	\$6,502.50	
*Retirement	\$12,240	
*Supplemental Retirement	\$4,250	
	Total Benefits	\$44,509.50
	Total (salary & benefits)	\$129,509.50

^{*}per values in FY26 Budget Documents

The Operations & Maintenance Technician III (O&M III) is a senior-level position responsible for the skilled operation at the County owned Wastewater Treatment Plant (TWWTP).

This role plays a critical part in ensuring regulatory compliance, system efficiency, and environmental safety. The O&M III serves as a technical expert, leads troubleshooting

efforts, and supports training and mentorship of junior staff.

STEPHANIE BRIXEY | DEPUTY DIRECTOR / POTW DIRECTOR



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