

Durham County, North Carolina
FY 2024-25 Capital Project
Amendment Number 25CPA-26

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2024-25 capital project is hereby amended to reflect budget adjustments.

| Project # | Project Name | Current Budget | Increase/ Decrease | Updated Budget |
|---------------|-------------------------------------|----------------|-----------------------|----------------|
| 41904200DC084 | Detention Center Window Replacement | \$3,060,303.00 | (\$500,000.00) | \$2,560,303.00 |
| 41904200DC087 | Ongoing Facilities Systems Project | \$1,257,070.36 | \$500,000.00 | \$1,757,070.36 |

All capital projects in conflict herewith are hereby repealed.
Approved December 09, 2025