



Exhibit C: Revised Budget

BUDGET PROPOSAL

A two-year amended budget summary is included below.

Durham County Government - ARPA Nonprofit Grant Award Amended Budget			
	Original Budget	Revised Budget	Variance
Personnel			
Salary + Fringe for Staff	\$ 624,468	\$ 624,468	\$ -
Additional Staff - 300 Hours	\$ -	\$ 18,000	\$ 18,000
Personnel Sub-total	\$ 624,468	\$ 642,468	\$ 18,000
Program			
Program Costs	\$ 751,000	\$ 751,000	\$ -
Program Sub-total	\$ 751,000	\$ 751,000	\$ -
Admin Fee/Indirect Cost (10%)	\$ 124,532	\$ 124,532	\$ -
Total Expenses (ARPA Request)	\$ 1,500,000	\$ 1,518,000	\$ 18,000