

FY 2025-26 APPROVED BUDGET

DURHAM COUNTY GOVERNMENT



TOTAL BUDGET
\$689.7M
 INCREASE OF 37.8 MILLION

Property Tax Rate
55.42 ¢
 Per \$100 Valuation



3.50 ¢

Property Tax Increase
 2.5 cent increase General Fund
 1.0 cent increase for
 Capital Financing Plan Fund



One Cent is equal to
\$8.54M
 in new revenue

FY 2025-26 BUDGET PRIORITY INCREASES



ERP Support
 1.2M



Public Safety
 1.6M



Education
 12.9M



Employee Support
 11.9M



Emergency Services
 1.2M

HOW DO WE FUND THE BUDGET



Property Tax
 59.42%



Sales Tax
 18.88%



InterGov.
 10.9%



Other
 8.4%

WHERE IS THE FUNDING SPENT?

EDUCATION



ADMINISTRATION



HUMAN SERVICES



PUBLIC SAFETY



CULTURE & RECREATION



ECON. & PHYSICAL DEVELOPMENT



ENVIRONMENTAL PROTECTION



TRANSPORTATION AND OTHER



11.2 New General Fund Employees



2,324.3 Total Employees



3-4% Employee Merit Increase
14% Benefits Fund Increase

Total Cost **\$11.9**
 Million

ADDITIONAL BUDGET EXPANSION



Replacement Vehicles
 \$7,200,000



Food Security Grants
 \$332,000



Youth Home Workers
 \$570,000

ADDITIONAL BUDGET EXPANSION

Human Services
 \$600,000



Public Art Coordinator
 \$200,000



Community Intervention
 \$1,000,000



DURHAM COUNTY



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