

G/L	Collaborative Strategic Planning - 1	
All Personnel	\$	161,750.00
5200110200 TELEPHONE	\$	500.00
52001130300 DUES & SUBSC	\$	250.00
5200110400 PRINTING SUPPLIES	\$	-
5200114300 OFFICE SUPPL	\$	-
5200130100 TR REL TRAVL	\$	1,000.00
5200150100 OPERATIONAL TRAVEL	\$	500.00
5200150400 FOOD AND PROVISIONS	\$	1,000.00
5200154200 OTH MED SUPP	\$	-
5200159500 MISC SUPP	\$	-
5200160100 MISC CNT SRV	\$	-
5200200000 NONCAP COMPU	\$	-
5300250000 MISC MACH	\$	-

TOTAL	\$	165,000.00
OPERATING TOTAL	\$	3,250.00

FY27 Budget Ordinance & Spending Resolution Request	\$	165,000.00
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Total Opioid Fund FY27 - Public Health	\$	1,465,886.00
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Harm Reduction (Naloxone) - 7	Harm Reduction (SSP) - 9
\$ 121,335.53	\$ -
\$ 540.00	\$ -
\$ -	\$ -
\$ 500.00	
\$ -	\$ -
\$ 610.00	\$ -
\$ 400.00	\$ -
\$ -	\$ -
\$ 128,549.47	\$ 50,700.00
\$ 850.00	\$ -
\$ 190,610.00	\$ 288,037.00
\$ -	\$ -
\$ -	\$ -

\$ 443,395.00	\$ 338,737.00
\$ 322,059.47	\$ 338,737.00

\$ 443,395.00	\$ 338,737.00
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Recovery Support Services - 3		Recovery Housing Support - 4		Public Health
				\$ 283,085.53
				\$ 1,040.00
				\$ 250.00
				\$ 500.00
				\$ -
				\$ 1,610.00
				\$ 900.00
				\$ 1,000.00
				\$ 179,249.47
				\$ 850.00
\$ 457,360.00	\$ 61,394.00	\$ 997,401.00		
				\$ -
				\$ -
\$ 457,360.00	\$ 61,394.00	\$ 1,465,886.00		
\$ 457,360.00	\$ 61,394.00	\$ 1,182,800.47		
\$ 457,360.00	\$ 61,394.00	\$ 1,465,886.00		

Contractor	Amount	Strategy
TRY - Dr Boone	\$ 75,000	Harm Reduction (Naloxone) - 7
North Carolina Harm Reduction Coalition	\$ 75,000	Harm Reduction (SSP) - 9
Morse Clinic & Duke University Hospital	\$ 400,000	Evidence-Based Treatment - 2
Recovery Innovations	\$ 275,000	Recovery Support Services - 3
BAART	\$ 100,000	Recovery Support Services - 3
South Light	\$ 70,000	Recovery Housing Support - 4
Oxford House	\$ 75,000	Recovery Housing Support - 4
TOTAL	\$ 1,070,000	