

Durham County, North Carolina
FY 2025-26 Budget Ordinance
Amendment Number 26BCC039

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name ▲	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Expenditure			
General Government	\$194,812,411.00	\$9,066,534.88	\$203,878,945.88
Public Safety	\$96,534,992.74	\$329,697.81	\$96,864,690.55
Transportation	\$5,695,917.00	\$55,222.88	\$5,751,139.88
Environmental Protection	\$9,187,428.00	\$1,044,832.67	\$10,232,260.67
Economic and Physical Development	\$10,802,821.00	\$247,500.08	\$11,050,321.08
Human Services	\$116,593,389.00	\$1,569,236.77	\$118,162,625.77
Education	\$246,826,645.00	\$18,823.55	\$246,845,468.55
Revenue			
Other Financing Sources	\$32,996,383.88	\$12,331,848.64	\$45,328,232.52
Risk Management Fund			
Expenditure			
General Government	\$6,684,746.00	\$17,194.39	\$6,701,940.39
Revenue			
Other Financing Sources	\$262,929.00	\$17,194.39	\$280,123.39
Public Art Fund			
Expenditure			
Environmental Protection	\$300,000.00	\$15,680.62	\$315,680.62
Revenue			
Other Financing Sources	\$300,000.00	\$15,680.62	\$315,680.62
Enterprise Fund			
Expenditure			
Environmental Protection	\$5,075,696.00	\$205,567.66	\$5,281,263.66
Utilities	\$19,883,590.00	\$1,624,698.72	\$21,508,288.72
Revenue			
Other Financing Sources	\$0.00	\$1,830,266.38	\$1,830,266.38

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved December 08, 2025