

Durham County, North Carolina  
FY 2026-27 Capital Project  
Amendment Number 27CPA-08

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:  
That the FY 2026-27 capital project is hereby amended to reflect budget adjustments.

| Project #<br>▲ | Project Name                             | Final Budget    | Closing Project |
|----------------|------------------------------------------|-----------------|-----------------|
| 42001910DC138  | 21 It Hardware Replacement               | \$10,295,167.83 | Closing         |
| 42001910DC139  | 21 Audio-Visual Technologies             | \$1,519,254.73  | Closing         |
| 42001910DC140  | 21 Telecommunications                    | \$869,479.44    | Closing         |
| 42001910DC142  | IT Security Program Support              | \$1,528,750.27  | Closing         |
| 43103600DC092  | Body-Worn Camera Project - 43103600DC092 | \$2,565,905.60  | Closing         |
| 43302000DC001  | EMS Far East County Station              | \$0.00          | Closing         |
| 43302000DC006  | EMS Stations Renovations                 | \$0.00          | Closing         |
| 43302000DC007  | EMS - Duke West                          | \$0.00          | Closing         |
| 44103100DC134  | Ems Mlk Blvd Station                     | \$0.00          | Closing         |
| 44103100DC136  | Ems Land Acquisition - 44103100DC136     | \$6,100.00      | Closing         |
| 47302635DC139  | Lchc Phase Ii Renovation Project         | \$2,265,249.40  | Closing         |
| 47302635DC152  | Administration Building II Upgrade       | \$675,775.62    | Closing         |

All capital projects in conflict herewith are hereby repealed.  
Approved August 10, 2026