



**Agenda Action Form Overview**

The Board is requested to approve Budget Ordinance Amendment No. 26BCC077 recognizing \$117,318.17 in additional Library revenue from the Durham Library Foundation.

**Background/Justification**

The Durham Library Foundation’s mission is to raise funds to provide a margin of excellence for the Durham County Library. Durham Library Foundation was founded as a 501(c)3 after 2000 to develop and encourage the long-term financial health and growth of the Durham County Library through giving, endowment, and capital contributions. This financial gift is an example of the Durham Library Foundation’s commitment to that mission.

This one-time financial gift is in addition to the Durham Library Foundation’s regular annual giving and must be expended by June 30, 2027. The broad categories are:

- Conference attendance - \$10,417
- Early literacy training - \$1,932
- Library Fest - \$18,796
- Collections - \$8,600
- North Carolina Collection - \$12,982.17
- Facility improvements - \$61,942
- General purposes - \$2,649

**Policy Impact**

This aligns with Strategic Goal 3: Empowered Community and Goal 6: Financial Stewardship.

**Procurement Background**

N/A

**Fiscal Impact**

N/A

**Recommendation**

The County Manager recommends that the Board approve Budget Ordinance Amendment No. 26BCC077 recognizing \$117,318.17 in additional Library revenue from the Durham Library Foundation.