

Durham County, North Carolina
2018-2019 Budget Ordinance
Amendment Number 19BCC000058

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:

That the 2018-2019 budget ordinance is hereby amended to reflect budget adjustments.

Revenue			
Category	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Other Financing Sources	\$30,205,938	\$55,000	\$30,260,938
Special Revenue Fund			
Other Financing Sources	\$2,751,391	\$165,000	\$2,916,391
Debt Service Fund			
Other Financing Sources	\$151,824,733	\$6,464	\$151,831,197
Benefits Plan Fund			
Other Financing Sources	\$26,907,045	\$100	\$26,907,145

Expenditures			
Function	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Public Safety	\$65,428,130	\$55,000	\$65,483,130
Special Revenue Funds			
Public Safety	\$7,565,068	\$165,000	\$7,730,068
Debt Service Fund			
General Government	\$152,692,954	\$6,464	\$152,699,418
Benefits Plan Fund			
Public Safety	\$6,706,446	\$100	\$6,706,546

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved June 10, 2019