



Transportation

To: Durham Board of County Commissioners
From: Brandi Minor, Durham Staff Working Group Administrator
Subject: FY27 Transit Work Program Special Q1 Amendment
Date: July 13, 2026

Background

On June 17, the Durham Staff Working Group (SWG) unanimously voted to recommend approval of the FY27 Transit Work Program Special Q1 Amendment cycle. This amendment cycle will be limited to GoTriangle's budget requests for the Route 800 Improvements and Route DRX Improvements, which were not included in the final recommended FY27 Durham Annual Transit Work Program.

The Q1 amendment cycle reflects an accelerated timeline, allowing for approval in September rather than the standard November approval associated with the Q2 amendment cycle. It also includes two exceptions to the amendment policy adopted by the governing boards in June 2023:

- The addition of a Q1 amendment cycle, as amendments are typically only considered in Q2, Q3, and Q4; and
- A shortened one-week public engagement period instead of the standard three weeks.

The Durham Board of County Commissioners (BOCC) approved the Work Program on June 8, and the GoTriangle Board of Trustees approved it on June 24. At the same meeting, the GoTriangle Board also approved the FY27 Special Q1 Amendment.

Requested Action

The SWG requests that the BOCC approve the FY27 Transit Work Program Special Q1 Amendment cycle to consider the Route 800 and Route DRX Improvements proposal.