

Durham County, North Carolina
ARPA Grant Ordinance
Amendment Number 25ARPA001

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2024-25 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
▲			
ARPA Fund			
Expenditure			
General Government	\$19,845,275.00	\$5,779,793.00	\$25,625,068.00
Public Safety	\$3,000,000.00	(\$3,000,000.00)	\$0.00
Environmental Protection	\$4,000,000.00	\$9,135,308.00	\$13,135,308.00
Economic and Physical Development	\$5,500,000.00	\$1,250,000.00	\$6,750,000.00
Human Services	\$22,100,000.00	(\$12,605,101.00)	\$9,494,899.00
Education	\$8,000,000.00	(\$560,000.00)	\$7,440,000.00

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
Approved December 09, 2024