



### **Agenda Action Form Overview**

The Board is requested to authorize the County Manager to approve Capital Project Amendment No. 26CPA014 and Budget Ordinance Amendment No. 26BCC045 appropriating \$150,107.33 of Debt Service Fund Fund Balance and transferring that funding to the PAYGO Fund to support the increases to the new Lincoln Community Health Center Building Modernization Upgrades Capital Project (4730DC167). This increase brings the total support to \$741,107.33, which will fund urgent repairs at the Lincoln Community Health Center.

### **Background/Justification**

On September 22, 2025 the Board approved funding for the LCHC Modernization Upgrades in the amount of \$591,000. Since that time project scope and building code requirements have increased costs associated with initial repairs.

The facility was constructed in 1982 and many of the building systems require repairs and/or replacement in order to keep the facility operational serving the most vulnerable in the community. The repairs and replacements include replacing the existing generator, hot water coils associated with buildings chiller equipment, replacing (2) existing elevators and patching and striping of existing parking lots and associated activities.

### **Policy Impact**

Funding for these contracts will be provided by Durham County with the Lincoln Community Health Center administering the contracts in order to expedite the repairs. Lincoln has agreed to commit initial funding for the projects and receive reimbursement from the County similar to what we have done on previous Grant funded projects performed at the facility. Completion of these repairs and improvements will provide a reliable working environment for staff and citizens seeking Public Health services at Lincoln Community Health Center.

### **Fiscal Impact**

Funding for these contracts will be provided by Durham County and Lincoln Community Health Center and will receive reimbursement from the County for contracts administered.

### **Recommendation**

The Board is requested to authorize the County Manager to approve Capital Project Amendment No. 26CPA014 and Budget Ordinance Amendment No. 26BCC045 Appropriating \$150,107.33 of Debt Service Fund Fund Balance and Transferring the Funding to the PAYGO Fund to Support the increases to the New Lincoln Community Health Center Building Modernization Upgrades Capital Project (4730DC167) This increase brings the total support to \$741,107.33, which will fund urgent repairs at the Lincoln Community Health Center.