

FY 2025-26 Budget Development Process

Priorities of Former BOCC Aligned to New Strategic Plan Focus Areas	FY 2025-26 Budget Development Process BOCC Priorities				
	Chair Lee	Vice Chair Allam	Comm. Valentine	Comm. Burton	Comm. Jacobs
Empowered Community	2		1	5	6
Continued Pre-K expansion			1	1	1
Early childhood support (prenatal – 8, focus on health and education)	1			1	1
Food Security					1
School funding	1			1	1
Support for Immigration and Refugee Affairs					1
Systemic Support				1	1
Cultural enrichment is vital for community wellbeing. Support for the library system and other cultural institutions, as these investments contribute to local economic growth and community cohesion				1	
Healthy & Inclusive Community		2	2		2
Additional school nurses					
Address violence in the family and community (mental health and drugs)					
Communication with the Public					
Community Engagement					
Continued Expansion of Mental Health Services		1	1		
DSS – continue customer service focus, leverage technology					
DSS State Mandates Related to Medicaid Support					
Increase focus to address homelessness and substance abuse		1			1
Public Health and DSS Ongoing Response to Current and Future Pandemic Issues					
Strategic community partnerships					
Funding family preservation programs that keep children out of foster care. Every effort should be made to keep children with their families where appropriate.			1		
Strengthen our behavioral crisis response and treatment system with expansion of HEART County wide and investments to address needs of familiar faces and children and adults with acute mental illness.					1

FY 2025-26 Budget Development Process

Priorities of Former BOCC Aligned to New Strategic Plan Focus Areas	<i>FY 2025-26 Budget Development Process BOCC Priorities</i>				
	Chair Lee	Vice Chair Allam	Comm. Valentine	Comm. Burton	Comm. Jacobs
Regional Leadership	5	3	1	1	2
Address barriers to jobs for those with criminal backgrounds					
Affordable Housing	1	1	1	1	1
DTCC Workforce pipeline	1				
Economic Development Focused Support For Local Job Creation (Pipeline)	1				
Jobs incentives for population not yet impacted					
Made in Durham pipeline	1				
Recruit wider range of jobs –living wage jobs / revisit ED policy		1			
Reduce Poverty, Increase Jobs		1			
RTP Foundation (Park) Redevelopment					
Support Building Up Local Life Sciences (BULLS)					1
Transit					
Workforce Development					
Expanding Access and Opportunity for Young Men and Women of Color	1				

FY 2025-26 Budget Development Process

Priorities of Former BOCC Aligned to New Strategic Plan Focus Areas	<i>FY 2025-26 Budget Development Process BOCC Priorities</i>				
	Chair Lee	Vice Chair Allam	Comm. Valentine	Comm. Burton	Comm. Jacobs
Safe & Resilient Community			1		
Diversion of mentally ill from jail (MH court, supportive services, expansion of pretrial)					
Durham County increases hiring of formerly incarcerated					
Increased cyber security					
Mental health services for formerly incarcerated (incl. courts)					
Reduction in jail population					
Upgraded Emergency Operations Center					
A safe and secure Durham is essential to continue attracting businesses, fostering community well-being, and promoting sustainable economic growth.			1		
Sustainable Infrastructure & Environment			1		1
County Operational Energy Output					
Open Space					
Develop and implement a sustainable and equitable infrastructure plan			1		
Continued implementation of our vision for a thriving Durham for All with a diverse, sustainable and strong tax base through revision of our UDO, implementation of our Durham County Transit Plan and Durham Next investments					1

FY 2025-26 Budget Development Process

	<i>FY 2025-26 Budget Development Process BOCC Priorities</i>				
Priorities of Former BOCC Aligned to New Strategic Plan Focus Areas	Chair Lee	Vice Chair Allam	Comm. Valentine	Comm. Burton	Comm. Jacobs
Financial Stewardship		1			
Sound Financial Standing					
Tax Department – continue customer service transparency, using technology, good communication					
Triple A Support					
Growing Smart: Funding Essential Services as Durham Expands		1			
High Performing Organization	1	2			
Active community engagement (social media, “Coffee w/ Council”)					
Customer Service					
Performance Measurement	1				
Process Improvements Across All Goal Areas					
Strategic Planning and Community and Employee Engagement					
Make Every Dollar Count: Zero-Based Budgeting		1			
Run County Government More Efficiently & Responsibly		1			