

Durham County, North Carolina
FY 2023-24 Capital Project
Amendment Number 24CPA-26

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2023-24 capital project is hereby amended to reflect budget adjustments.

Project #	Project Name	Current Budget	Increase/ Decrease ▲	Updated Budget
42001910DC109	Sap S4 Hana Erp Upgrade	\$250,000.00	(\$166,370.27)	\$83,629.73
42001910DC142	IT Security Program Support	\$1,226,360.00	(\$84,329.73)	\$1,142,030.27
42001910DC139	21 Audio-Visual Technologies	\$1,270,000.00	\$250,700.00	\$1,520,700.00

All capital projects in conflict herewith are hereby repealed.
Approved May 28, 2024