

**Durham County Opioid Program Manager - Expense**

<b>Fund</b>	<b>Division</b>	<b>Commitment Item</b>	<b>Account Type</b>	<b>Name</b>	
2002960000	6211	011000		Personnel Sal-Reg	
2002960000	6211			Personnel Flex Benefits	
2002960000	6211	0610		Personnel FICA	
2002960000	6211	6130		Personnel Retirement	
2002960000	6211	0633		Personnel Supp. Retirement	
2002960000	6211	1102		Operating Telephone	
2002960000	6211	1143		Operating Office supplies	
2002960000	6211	1301		Operating Training & related travel	
2002960000	6211	1501		Operating Operational travel	
2002960000	6211	1595		Operating Miscellaneous supplies	
2002960000	6211	2000		Operating Computer equipment	
2002960000	6211	1104		Operating Printing supplies	
2002960000	6211	5300250000		Capital Misc Machine & Equip	
					<b>TOTAL</b>

<b>Revenue</b>					
<b>Fund</b>	<b>Division</b>	<b>Commitment Item</b>	<b>Account Type</b>	<b>Name</b>	
2002960000	6216	3070		Revenue Intergov-Fed	
					<b>TOTAL</b>

**Amount**

\$ 82,412  
\$ 18,159  
\$ 6,305  
\$ 11,208  
\$ 4,121  
\$ 781  
\$ 1,200  
\$ 4,500  
\$ 2,214  
\$ 7,500  
\$ 2,500

**\$ 140,900**

**Amount**

\$ 140,900  
**\$ 140,900**