

Durham County, North Carolina
 FY 2024-25 Budget Ordinance
 Amendment Number 25BCC034

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
 That the FY 2024-25 budget ordinance is hereby amended to reflect budget adjustments.

Fund Name	Current Budget	Increase/Decrease	Revised Budget
General Fund			
Expenditure			
General Government	\$181,621,780.00	\$11,082,771.51	\$192,704,551.51
Public Safety	\$90,259,911.00	\$1,036,818.10	\$91,296,729.10
Transportation	\$4,657,932.00	\$200,772.26	\$4,858,704.26
Environmental Protection	\$8,414,358.00	\$1,516,922.47	\$9,931,280.47
Economic and Physical Development	\$10,014,904.00	\$297,419.57	\$10,312,323.57
Human Services	\$115,658,753.00	\$3,530,316.87	\$119,189,069.87
Education	\$230,521,600.00	\$109,672.50	\$230,631,272.50
Cultural and Recreation	\$16,636,136.00	\$63,250.50	\$16,699,386.50
Revenue			
Other Financing Sources	\$30,983,938.00	\$17,837,943.78	\$48,821,881.78
Risk Management Fund			
Expenditure			
General Government	\$6,004,558.00	\$130,649.94	\$6,135,207.94
Revenue			
Other Financing Sources	\$1,680,997.00	\$130,649.94	\$1,811,646.94
Public Art Fund			
Expenditure			
Environmental Protection	\$500,000.00	\$4,000.00	\$504,000.00
Revenue			
Other Financing Sources	\$500,000.00	\$4,000.00	\$504,000.00
Benefits Plan Fund			
Expenditure			
General Government	\$44,343,109.00	\$41,528.69	\$44,384,637.69
Revenue			
Other Financing Sources	\$37,846,194.00	\$41,528.69	\$37,887,722.69
Enterprise Fund			
Expenditure			
Environmental Protection	\$3,376,000.00	\$718,159.49	\$4,094,159.49
Utilities	\$16,651,616.29	\$1,863,684.73	\$18,515,301.02
Revenue			
Other Financing Sources	\$83,036.29	\$2,581,844.22	\$2,664,880.51

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved October 28, 2024