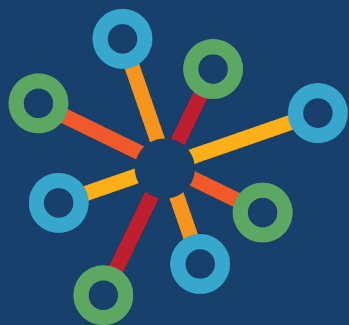




# Superintendent's Recommended Budget | 2025-2026



**DURHAM**  
PUBLIC SCHOOLS

# Letter of Transmittal



Dear Members of the Durham County Board of Commissioners and Community,

I am pleased to present the proposed budget for Durham Public Schools for the 2025-2026 school year. This budget reflects our ongoing commitment to excellence in education, providing the necessary resources to meet the needs of all our students, and continuing our progress toward a more robust and equitable school system.

First and foremost, I would like to extend my sincere gratitude to the Board of County Commissioners for the record investment in our schools last year. Your commitment to our students and educators has made a significant difference in the educational experience we are able to offer, and it is a strong foundation upon which we can continue to build.

While we remain optimistic, the uncertainty surrounding federal funding adds an element of unpredictability to our financial planning. This, coupled with navigating the mounting costs of doing business in an ever-changing environment, creates significant challenges. The impact of inflation, the rising costs of utilities and supplies, and the need for ongoing maintenance of our facilities are all pressing concerns that must be addressed to ensure we maintain the quality of education that Durham's students deserve.

Equally important is our continued focus on the recruitment and retention of highly qualified staff. Our teachers, administrators, and support personnel are the backbone of Durham Public Schools, and it is essential that we remain competitive in attracting and retaining top talent. This includes addressing the vital role of our bus drivers, who are an essential part of the daily operation of our schools. We must continue to prioritize fair and competitive compensation for bus drivers, ensuring that they are adequately supported for the vital work they do in getting our students to and from school safely.

To that end, our proposed budget includes provisions for enhancing local salary supplements, including support for local master's pay and increasing compensation for bus drivers, as part of our broader strategy to ensure that all employees are fairly compensated for their work. We are deeply committed to creating a working environment where all staff feel valued and supported.

The needs of our district are significant, but with your continued support, I am confident we can address these challenges head-on. The proposed budget reflects our dedication to advancing our mission of providing every student with a high-quality education and preparing them for success in life.

Thank you for your unwavering support of Durham Public Schools. I look forward to working closely with you as we move forward in the budget process.

Sincerely,

**Anthony Lewis, Ed.D.**

Superintendent

Durham Public Schools



# Durham Public Schools Board of Education



**Millicent Rogers, Chair**



**Jessica Carda-Auten,  
Vice Chair**



**Natalie Beyer**



**Emily Chávez**



**Joy Harrell Goff**



**Wendell Tabb**



**Bettina Umstead**

# Durham Public Schools

## Core Beliefs

### We believe in:

- **Equity:** Our students and schools deserve equitable access to the resources and opportunities they need to succeed. Durham Public Schools and the community must distribute those resources in a manner that eliminates inequities.
- **Shared Responsibility:** Durham Public Schools must be intentional in acting collaboratively and involving all stakeholders, ensuring that our community utilizes its collective resources to support every child. The Durham community shares responsibility with DPS for the success of our children.
- **High Expectations:** Durham Public Schools will challenge every stakeholder, especially our students and educators, to embrace a *growth mindset*: the belief that every child can be academically successful. It is our expectation that all of our students will excel globally and reach their highest potential.
- **A Child-centered Approach:** Our students deserve an education that is caring, is culturally responsive and embraces the whole child. Durham Public Schools will address the social, emotional, and academic needs of each student.





# OFFICE OF THE SUPERINTENDENT

**BOARD OF EDUCATION**

**SUPERINTENDENT OF SCHOOLS  
DR. ANTHONY LEWIS**

**EXECUTIVE ASSISTANT TO THE  
SUPERINTENDENT  
LUVENIA FOSTER**

**EXECUTIVE ASSISTANT TO THE  
BOARD OF EDUCATION  
NICOLE B. SMITH**

**DEPUTY SUPERINTENDENT  
DR. NICHOLAS KING**

**DEPUTY SUPERINTENDENT  
ADMINISTRATIVE, LEGAL, &  
COMPLIANCE SERVICES  
DR. TANYA GIOVANNI, ESQ.**

**ASSISTANT  
SUPERINTENDENT,  
SPECIALIZED SERVICES  
DEBORAH  
POLEN-PITMAN, Ph.D**

**SENIOR EXECUTIVE  
DIRECTOR FOR  
PUBLIC AFFAIRS  
SHEENA COOPER**

**CHIEF FINANCE OFFICER  
JEREMY TEETOR**

**CHIEF OPERATING OFFICER  
DR. LARRY WEBB**

**ASSISTANT  
SUPERINTENDENT,  
HUMAN RESOURCES  
KIMBERLY HAGER**

# The Students We Serve

## Gender

	2023-2024	2024-2025
Male	15,729	15,799
Female	15,302	15,389

## Ethnicity

	2023-2024	2024-2025
White	6,054	6,183
Black	11,498	11,275
Hispanic	10,944	10,944
Asian/Pacific Islander	676	799
Native American	42	35
Multi-Racial	1,817	1,952

## Level

	2023-2024	2024-2025
Elementary School	13,781	13,906
Middle School	6,447	6,436
High School	10,803	10,846

## Total

2023-2024	2024-2025
31,031	31,188

**Total Enrollment of 31,188 across 57 schools**



# ACADEMIC GROWTH SUCCESS

2023-2024

↑↑↑  
**80.8%**

OF ALL DURHAM PUBLIC SCHOOLS  
MET OR EXCEEDED GROWTH DURING  
THE 2023-2024 SCHOOL YEAR



## 5 SCHOOLS

HAVE BEEN RANKED AMONG THE  
TOP SCHOOLS IN THE STATE FOR  
OVERALL GROWTH



J.D. CLEMENT EARLY COLLEGE

**RANKED 7<sup>TH</sup>**  
AMONG THE STATE'S 2,593 SCHOOLS  
FOR ACADEMIC GROWTH

### SCHOOLS RANKED IN TOP 100



DURHAM  
MERRICK-MOORE  
ELEMENTARY



CITY OF MEDICINE  
ACADEMY



DURHAM  
SHERWOOD GITHENS  
MIDDLE SCHOOL

DURHAM  
CARRINGTON  
MIDDLE SCHOOL



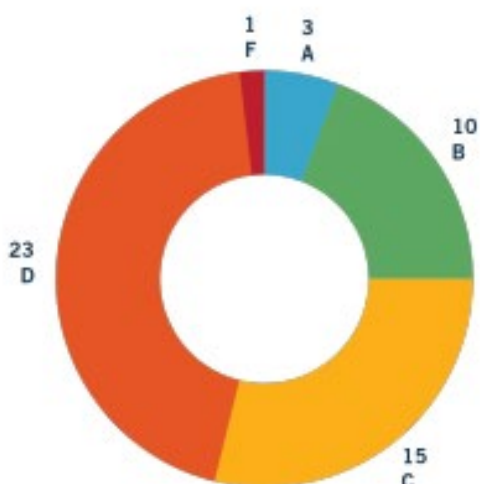
## 17 SCHOOLS

RANK AMONG THE TOP 20%  
IN ACADEMIC GROWTH.



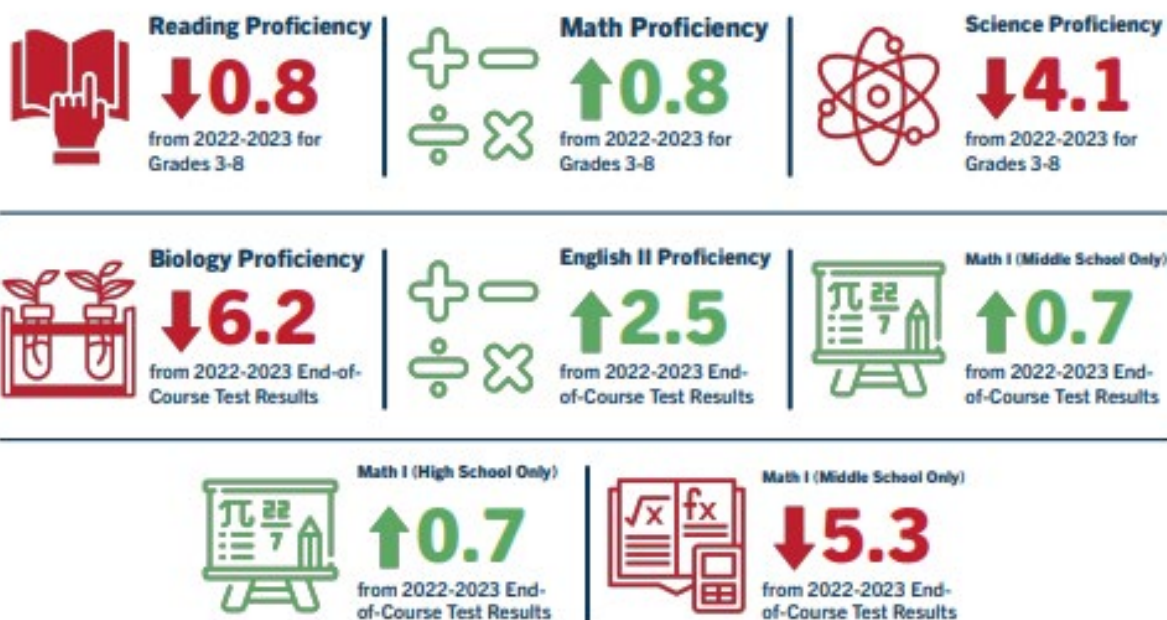


## School Performance Grades



**Number of Schools C or Better:**  
28 of 52 Schools  
(53.8%)

## Proficiency Data (2023-2024 School Year)





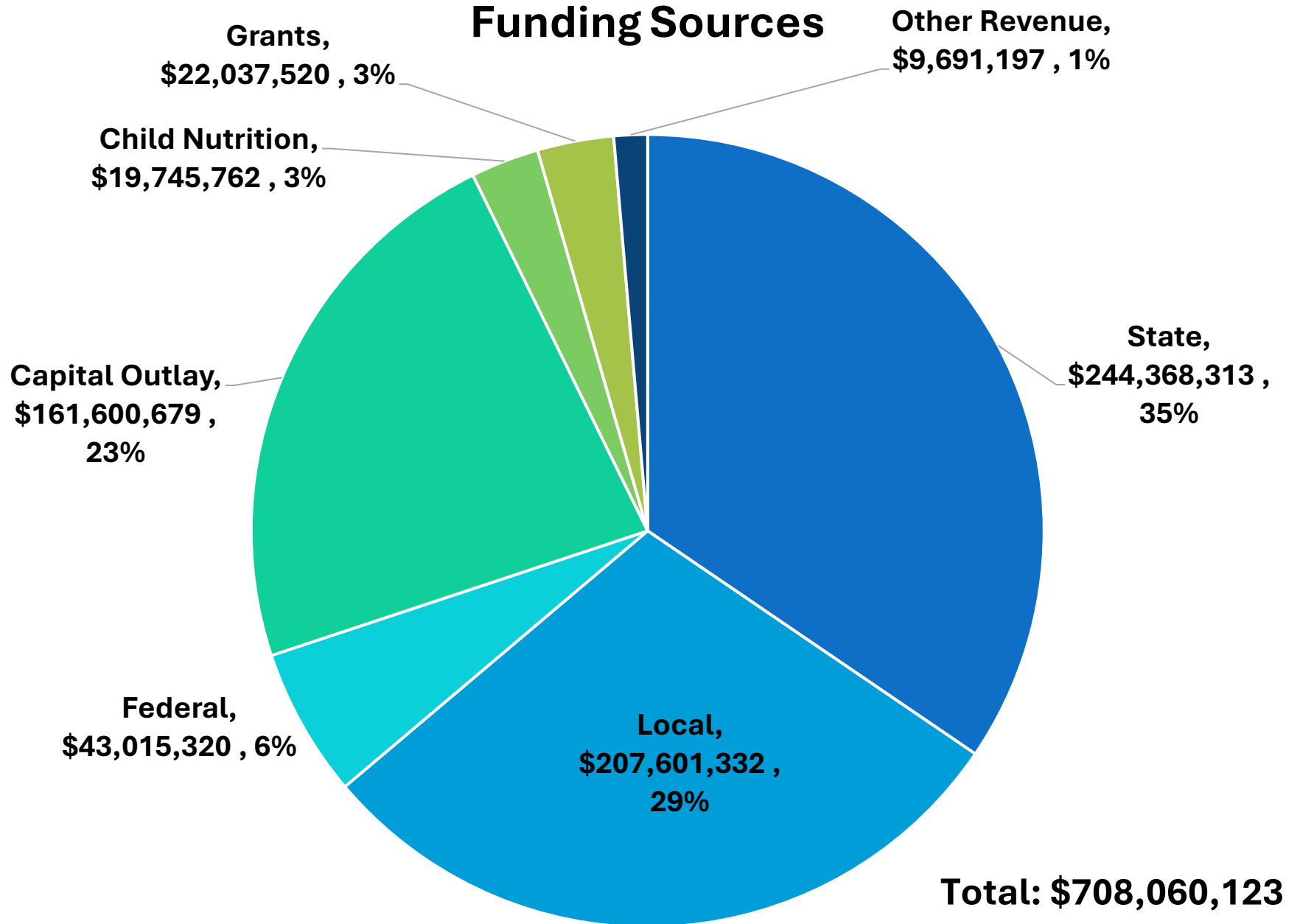
## How do DPS Teacher Supplements Compare?

Rank	LEA Name	Average Supplement
#1	Wake*	\$11,289
#2	Chapel Hill/Carrboro**	\$11,043
#3	Durham	\$10,355
#4	Charlotte/Mecklenburg	\$10,264
#5	New Hanover	\$9,399
#6	Chatham	\$9,334
#7	Johnston	\$9,307
#8	Yadkin	\$9,046
#9	Winston-Salem/Forsyth	\$8,759
#10	Person	\$8,294

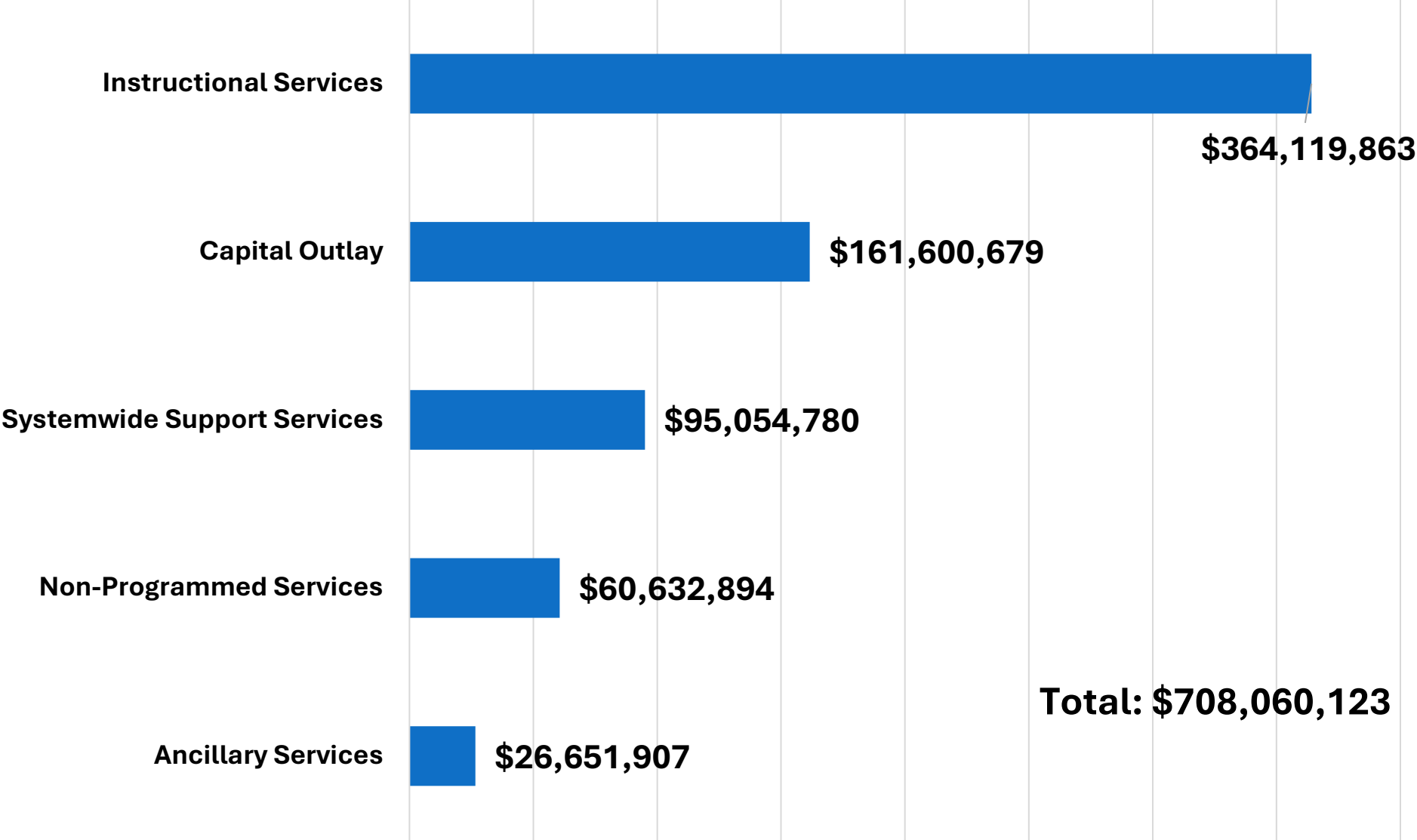
\*Cost to close gap \$3,038,340

\*\*Cost to close gap \$2,238,092

# Funding Sources



# 2024-2025 Budgeted Expenses





## Continuation Budget Needs - \$6,353,550

Salaries & Benefits Increase	\$4,512,006
Utilities Increase	\$220,000
Property Insurance Increase	\$83,000
Auto Insurance Increase	\$33,000
Liability Insurance Increase	\$136,000
Increased Software Cost	\$35,298
<b>Subtotal</b>	<b>\$5,019,304</b>
Required Charter School Increase	\$1,334,246
<b>Total</b>	<b>\$6,353,550</b>

## Expansion Budget Needs - \$9,434,911

### Increase Local Teacher Supplement – \$2,264,351

To maintain a high-quality education system, Durham Public Schools (DPS) must offer competitive compensation to attract and retain the best educators. Currently, DPS faces a challenge in competing with neighboring districts such as Chapel Hill-Carrboro City Schools (CHCCS), which offers a higher local teacher supplement. Increasing the local supplement is essential for several reasons:

#### 1. Retaining and Attracting Top Talent

High-performing teachers are in high demand, and districts with more competitive salaries have a distinct advantage in recruitment. Without a competitive supplement, DPS risks losing experienced educators to CHCCS and other higher-paying districts, leading to higher turnover and instability in classrooms.

#### 2. Improving Student Outcomes

Teacher quality is one of the most significant factors in student success. Competitive pay helps retain experienced teachers who understand best practices in instruction and classroom management. Retaining talented educators directly contributes to improved academic performance, graduation rates, and college readiness.

#### 3. Addressing Cost-of-Living Challenges

The cost of living in Durham has risen substantially in recent years, making it difficult for educators to afford housing and other essentials. A higher local supplement would help teachers maintain a stable financial situation, reducing stress and improving job satisfaction.

#### **4. Strengthening DPS's Reputation**

DPS is a growing district with a diverse student population and strong community support. By increasing the local teacher supplement, the district sends a message that it values educators and is committed to excellence. This would enhance DPS's reputation, making it a more desirable workplace for top-tier teachers.

## **Bus Driver Supplement-\$377,436**

Reliable and efficient student transportation is essential for Durham Public Schools (DPS) to fulfill its mission of providing high-quality education. However, DPS has faced persistent challenges in recruiting and retaining qualified bus drivers, leading to route delays, driver shortages, and increased burdens on existing staff. To address this issue, DPS must increase bus driver pay to remain competitive with surrounding districts and ensure students arrive at school safely and on time.

#### **1. Addressing the Bus Driver Shortage**

DPS has struggled with bus driver shortages, resulting in longer routes, overcrowded buses, and inconsistent transportation for students. Higher wages will attract more qualified candidates and reduce the likelihood of last-minute route cancellations, ensuring that students have a reliable way to get to and from school.

#### **2. Competing with Neighboring Districts and Private Sector Jobs**

Many school districts and private employers offer higher wages for commercial driver positions. Without a competitive pay rate, DPS loses potential and current drivers to higher-paying opportunities in nearby districts or industries such as delivery and transit services. Increasing pay would make DPS a more attractive employer and improve driver retention.

#### **3. Improving Student Attendance and Learning Outcomes**

For many students, especially those in low-income communities, school buses are their primary means of transportation. Unreliable bus service can lead to chronic absenteeism, which directly impacts academic performance. Ensuring that DPS has enough bus drivers to cover all routes consistently will help reduce tardiness and absenteeism, leading to better educational outcomes.

#### **4. Recognizing the Essential Role of Bus Drivers**

Bus drivers are the first and last school representatives that many students interact with each day. They play a critical role in student safety, behavior management, and fostering a positive school environment. Competitive pay acknowledges the importance of their work and helps boost morale, leading to better service for students and families.

#### **5. Reducing Turnover and Training Costs**

High turnover among bus drivers leads to increased hiring and training costs. By offering higher wages, DPS can improve job satisfaction and encourage long-term employment, ultimately saving money on recruitment and training while maintaining a stable workforce.

We are seeking local funds to pay a \$2,000 local supplement to bus drivers with a permanent route per year (\$200 per month).

# Local Master's Pay-\$1,364,504 (Teachers) + \$79,838 (Social Workers) = \$1,444,342

Durham Public Schools (DPS) must remain competitive in attracting and retaining highly qualified educators. One key strategy to achieve this is increasing local master's pay to properly compensate teachers who invest in advanced degrees. Increasing local master's pay would benefit teachers, students, and the overall quality of education in Durham.

## **1. Retaining Experienced and Highly Qualified Teachers**

Teachers with advanced degrees bring deeper content knowledge, stronger instructional strategies, and refined classroom management skills. If DPS does not offer competitive master's pay, experienced teachers may leave for higher-paying opportunities in other districts or professions. Increasing master's pay ensures that DPS retains high-quality educators who contribute to student success.

## **2. Incentivizing Continued Professional Development**

Earning a master's degree requires significant time, effort, and financial investment. Without sufficient financial incentive, fewer teachers may pursue advanced education. Increasing master's pay would encourage more DPS educators to further their expertise, ultimately improving classroom instruction and student outcomes.

## **3. Competing with Neighboring Districts**

Neighboring district, Wake County Public Schools, offer more competitive pay for teachers with master's degrees. If DPS does not adjust its compensation, it risks losing educators to neighboring areas that better recognize and reward advanced credentials.

## **4. Enhancing Student Learning and Achievement**

Research shows that teachers with advanced degrees can positively impact student achievement, particularly in specialized subjects. By incentivizing master's-level education, DPS ensures that more students have access to educators with the skills and expertise needed to provide high-quality instruction.

## **5. Supporting Equity and Growth in Public Education**

Many DPS teachers serve high-need student populations, and ensuring they receive competitive pay for their advanced education helps promote equity in public education. Investing in master's pay supports teachers in their professional growth and reinforces DPS's commitment to providing excellent education for all students, regardless of background.

We received \$1,200,000 for this initiative last year, which was enough to fund 170 local master's supplements; however, 358 teachers qualified for the supplement this year. We are seeking to close this gap as well as fund local master's pay for eleven school social workers.



## Growing Together Positions- \$1,653,000

Dual Language Teachers (10)- \$850,000

Montessori Pre-K Teachers (4)- \$360,000

Montessori Pre-K Instructional Aides (6)- \$333,000

Montessori Lower Elementary Instructional Aides (2)- \$110,000

### 1. Equity in School Resources

The initiative aims to **balance resources** across schools, ensuring that students from historically underserved communities receive the same quality of education as those in more affluent areas. Increased funding will allow for **better facilities, technology, and instructional materials** for all schools.

### 2. Expanding Access to Magnet Programs

Growing Together focuses on increasing access to **high-quality magnet programs** in all parts of Durham. Funding ensures that these programs are well-developed, staffed with qualified teachers, and accessible to students regardless of their ZIP code.

These items were previously funded with MacKenzie Scott Funds that will not be available next year.

## Social-Emotional Resources - \$607,095

Re-Think Ed- \$140,000

### 1. Comprehensive Social-Emotional Learning (SEL) and Mental Health Support

Rethink Ed provides an evidence-based, multi-tiered system of support for social-emotional learning (SEL) and mental health. It equips educators, students, and families with the tools to build emotional resilience, self-regulation, and positive behavior, promoting overall well-being.

### 2. Data-Driven and Research-Based Approach

Rethink Ed is backed by research in psychology, education, and behavioral science. Its data analytics and progress-monitoring tools help educators track student growth and adjust interventions accordingly.

### 3. Integration of SEL, MTSS, and Special Education

Unlike traditional SEL programs, Rethink Ed integrates SEL with Multi-Tiered Systems of Support (MTSS) and special education, ensuring inclusivity for all students, including those with disabilities and behavioral challenges.

### 4. Professional Development for Educators

The platform offers robust professional development resources, training educators in trauma-

informed practices, behavior management, and SEL strategies. This helps teachers feel more equipped to address student needs.

### **5. Customizable and Flexible Learning**

Rethink Ed offers flexible digital resources that can be customized to fit district goals and student needs. The interactive lessons support differentiated instruction and can be used in various educational settings, including remote learning.

### **6. Promoting Equity and Inclusion**

The program is designed to support diverse student populations, ensuring equitable access to SEL and behavioral support resources. Its culturally responsive content fosters an inclusive learning environment.

### **7. Family and Community Engagement**

Rethink Ed encourages collaboration between schools, families, and communities. It provides caregivers with strategies to reinforce SEL skills at home, strengthening the overall impact on student development.

## **Center for Child & Family Health- \$155,500**

### **1. Evidence-Based Support for Children and Families**

The Center for Child & Family Health (CCFH) provides trauma-informed, evidence-based interventions that help children and families navigate challenges such as abuse, neglect, and emotional distress. Their services are grounded in research and best practices, ensuring effective care for vulnerable populations.

### **2. Addressing Childhood Trauma and Mental Health**

CCFH specializes in supporting children who have experienced trauma, offering therapeutic services that promote healing and resilience. Given the long-term effects of adverse childhood experiences (ACEs), early intervention through CCFH can significantly improve emotional and psychological well-being.

### **3. Professional Training and Capacity Building**

Beyond direct services, CCFH equips educators, social workers, and healthcare professionals with the skills to recognize and respond to trauma. This training enhances the capacity of schools, clinics, and community organizations to provide informed support to children and families.

### **4. Multidisciplinary, Holistic Approach**

CCFH integrates psychology, social work, education, and healthcare to address the full spectrum of child and family needs. Their collaborative model ensures that families receive comprehensive care tailored to their unique circumstances.

### **5. Strengthening Family Systems**

Recognizing that children thrive in stable, supportive environments, CCFH offers parenting programs, family therapy, and community resources. These initiatives empower caregivers with the skills to create nurturing home environments that foster long-term success.

## **6. Advocacy and Policy Impact**

CCFH actively contributes to shaping policies that improve child welfare, mental health services, and trauma-informed education. Partnering with CCFH ensures alignment with best practices in child and family advocacy.

## **7. Improving Long-Term Outcomes**

Research indicates that early mental health intervention leads to better educational attainment, reduced criminal justice involvement, and healthier adult relationships. By utilizing CCFH's services, schools, healthcare providers, and community organizations can create lasting positive change for children and families.

## **Panorama- \$311,595**

### **1. Supporting Student Well-Being**

Panorama's SEL software provides educators with data-driven insights to better understand students' social and emotional well-being. By measuring skills such as self-awareness, emotional regulation, and resilience, schools can implement targeted interventions to support student growth.

### **2. Data-Driven Decision Making**

Panorama offers research-backed assessments that help schools collect and analyze SEL data at scale. This allows educators and administrators to identify trends, allocate resources effectively, and make informed decisions about student support services.

### **3. Improving Academic Outcomes**

Research shows that strong social-emotional skills correlate with higher academic achievement. By integrating Panorama's SEL tools into the curriculum, schools can foster a positive learning environment, reducing behavioral issues and improving student engagement.

### **4. Equity and Inclusion**

The platform helps identify disparities in student experiences, ensuring that every learner—especially those from marginalized communities—receives the necessary support. It allows schools to track progress and implement equitable SEL initiatives.

### **5. Strengthening Teacher and Staff Support**

Panorama not only focuses on students but also provides tools for teacher well-being and professional development. Supporting educators in their SEL journey enhances their ability to create a positive and nurturing classroom environment.

These three resources were previously funded with ESSER funds.

## **Additional Exceptional Children Funding-\$1,107,355**

Durham Public Schools (DPS) serves a diverse student population, including a significant number of exceptional children—students with disabilities who require specialized support to succeed in school. However, North Carolina's state funding formula places a cap on how many exceptional



children can be funded. The state only provides funding for up to 13% of a district's total enrollment, yet DPS has an exceptional children enrollment of 16.4%.

Exceptional children deserve the same opportunities for success as their peers. Local funding is critical to ensuring that DPS can meet the needs of all exceptional children, not just those covered by the state's arbitrary cap. Investing in these students means investing in a more equitable and inclusive education system for our community.

By increasing local funding for exceptional children, Durham can bridge this funding gap and ensure that every child receives the support they need to thrive. We would like to steadily close this gap over five years. We would need \$1,107,355 in the first year.

- Exceptional Children Funding
  - EC Funding capped at 13% of enrollment (4,054)
  - DPS EC enrollment equal to 16.4% (5,077)
  - 1,032 students unfunded by state
  - Value of \$5,536,773

## Charter School Share of Expansion- \$1,981,332



# Non-Recurring Items-\$189,874

## Musical Instrument Refresh- \$150,000

### **For a Single HS Band = \$76,000**

- 2 - Concert Tubas at \$10,000 each
- 1 - Complete Timpani Set at \$20,000
- 2 - Marching Euphoniums at \$8,000 each
- 1 - Full Sized Marimba at \$8,000
- 1 - Full marching Drumline replacement at \$12,000

### **For a Single HS Orchestra = \$20,000**

- 2 - Double Basses at \$7,000 each
- 2 - Cellos at \$3,000 each

### **For a Single MS Band = \$20,000**

- 1 - Concert Tuba at \$10,000
- 1 - Concert Bell Kit at \$4,000
- 1 - Xylophone at \$4,000
- 2 - Bass Clarinets at \$2,000

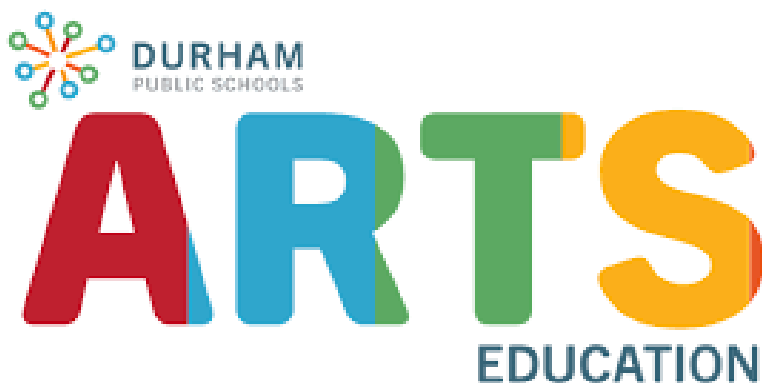
### **For a Single MS Dance/Theater = \$14,000**

- 1 - Replacement Marley Dance floor at \$6,000
- 1 - Replacement of 10 theater light fixtures at \$8,000

### **For Four Elementary Music/Art = \$5,000 each for \$20,000**

- 2 - Orff Xylophones at \$1,500 each
- 1 - Replacement Drying Rack at \$2,000

## Charter Share of Non-Recurring- \$39,874



## Local Funding Trend

Fiscal Year	Local Appropriation	Capital Outlay Appropriation
2020-2021	\$151,199,638	\$3,370,000
2021-2022	\$159,698,487	\$6,000,000
2022-2023	\$170,643,487	\$6,000,000
2023-2024	\$181,443,487	\$6,000,000
2024-2025	\$206,093,192	\$8,000,000

## Request to County Manager

Fiscal Year	Current Expense	Capital Outlay
2024-2025 Received	\$206,093,192	\$8,000,000
2025-2026 Request	\$222,071,527	\$8,000,000
Increase Requested	\$15,978,335	\$0



# FY 2025-2026 Total DPS Positions

Object	Description	Total School Positions	Total Central Positions	Total District
111	Superintendent	0	1	1
112	Deputy Superintendent	0	2	2
113	Area Superintendent, Director, Supervisor, Coordinator	0	101.23	101.23
114	Principal	57	0	57
115	Finance Officer	0	1	1
116	Assistant Principal	86.9	0	86.9
117	Principal Intern	7	0	7
118	Area Superintendent	0	7	7
121	Teacher	2249.8	0	2249.8
123	ROTC Teacher	5	0	5
124	VIF Teacher	196	0	196
127	Instructional Facilitator	55.49	13.05	68.54
131	Counselor, Social Worker, Media Coordinator, Nurse	227.02	16.7	243.72
132	Audiologist, Speech Language	55.15	18.75	73.9
133	Psychologist	30.7	4.9	35.6
134	Mentor	0	12	12
135	Academic Coach, Interventionist	21.4	47.35	68.75
141	Personal Care Assistant, Program Liaison	6	0	6
142	Teacher Asst, Behavior Prog Mgr., Coach and Assistant, Media Asst	563.8	16.81	580.61
144	Interpreter, Liaison, Specialist	16	13	29
145	Therapist	4.6	37.4	42
146	Advocate, Case Mgr., ISS Coordinator, Job Coach, Social Worker, Nurse	68.74	27.2	95.94
147	Bus Monitor	39	0	39
151	Secretaries, Bookkeeper, Office Support	179.7	93.25	272.95
152	Engineer, Developer, Manager, Technician	0	51	51
153	Auditor, Purchasing Agent, Specialist	0	20	20
171	Bus Driver	146	0	146
173	Custodian	249.5	3	252.5
174	Child Nutrition Personnel	153.17	0	153.17
175	Facility Services, Courier, Transportation Technician	0	117.6	117.6
176	Before/After School and Child Nutrition Manager	71.13	8	79.13
178	BSC/ASC Support Mgr.	59.49	6.17	65.66
<b>Total</b>		<b>4548.59</b>	<b>618.41</b>	<b>5167</b>

# State Public School Fund Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
5000-Instructional Services	\$230,125,425	89.8%	2,509.27
6000-System-Wide Support Services	\$25,989,759	10.1%	496.45
7000-Ancillary Services	\$150,540	.1%	1
Total	\$256,265,724		3,005.72

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$240,721,792	93.9%
Services	\$8,547,418	3.3%
Supplies & Materials	\$6,837,400	2.7%
Equipment	\$159,114	.1%
Total	\$256,265,274	



# State Public School Fund Details

Budget Code	Description	Budget
1X-3100-000-000	STATE PUBLIC SCH FUND REVENUE	(256,265,724)
1X-5110-001-121	REGULAR CURRICULAR SERVICES - TEACHER	41,490,937
1X-5110-001-125	REGULAR CURRICULAR SERVICES - NEW TEACHER ORIENTATION	26,164
1X-5110-001-127	REGULAR CURRICULAR SERVICES - MASTER TEACHER	1,523,104
1X-5110-001-129	REGULAR CURRICULAR SERVICES - OTHER PROF. EDCATOR ASSIGN.	2,578
1X-5110-001-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	3,128,850
1X-5110-001-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	10,598,432
1X-5110-001-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	6,070,485
1X-5110-007-135	REGULAR CURRICULAR SERVICES - LEAD TEACHER	154,266
1X-5110-007-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	11,609
1X-5110-007-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	38,952
1X-5110-007-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	18,762
1X-5110-009-184	REGULAR CURRICULAR SERVICES - LONGEVITY PAY	86,042
1X-5110-009-185	REGULAR CURRICULAR SERVICES - BONUS LEAVE PAYOFF	9,127
1X-5110-009-186	REGULAR CURRICULAR SERVICES - SHRT TERM DISAB PYMT > 6 MO	13,199
1X-5110-009-188	REGULAR CURRICULAR SERVICES - ANNUAL LEAVE PAYOFF	388,828
1X-5110-009-189	REGULAR CURRICULAR SERVICES - SHRT TERM DISAB PYMT - 1ST 6	49,502
1X-5110-009-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	40,060
1X-5110-009-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	103,063
1X-5110-009-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	12,428
1X-5110-012-148	REGULAR CURRICULAR SERVICES - OTHER PROF/NON-CERTIFIED	421,482
1X-5110-012-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	32,221

1X-5110-012-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	69,285
1X-5110-012-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	15,000
1X-5110-012-314	REGULAR CURRICULAR SERVICES - MARKETING COSTS	5,000
1X-5110-012-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	161
1X-5110-012-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	10,675
1X-5110-012-422	REGULAR CURRICULAR SERVICES - REPAIR PARTS MATERIALS LABOR	147,010
1X-5110-012-423	REGULAR CURRICULAR SERVICES - GAS/DIESEL FUEL	68,846
1X-5110-012-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	81,006
1X-5110-012-551	REGULAR CURRICULAR SERVICES - PURCHASE OF VEHICLES	159,114
1X-5110-015-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	774,461
1X-5110-020-124	REGULAR CURRICULAR SERVICES - FOREIGN EXCHANGE (VIF)	9,119,121
1X-5110-020-162	REGULAR CURRICULAR SERVICES - SUB TCH - RGLR TEACHER ABSENCE	27,696
1X-5110-020-167	REGULAR CURRICULAR SERVICES - TCH ASSIST SLRY SUB (RGLR TCH	13,938
1X-5110-020-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	308,107
1X-5110-020-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	8,048
1X-5110-020-319	REGULAR CURRICULAR SERVICES - OTHER PROF & TECHNICAL SRV	4,217,500
1X-5110-020-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	-
1X-5110-021-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	-
1X-5110-021-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	-
1X-5110-021-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	-
1X-5110-024-121	REGULAR CURRICULAR SERVICES - TEACHER	697,698
1X-5110-024-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	51,727
1X-5110-024-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	176,133
1X-5110-024-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	120,064
1X-5110-027-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	5,619,608

1X-5110-027-199	REGULAR CURRICULAR SERVICES - OVERTIME PAY	2,392
1X-5110-027-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	416,023
1X-5110-027-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	1,371,241
1X-5110-027-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	1,073,822
1X-5110-037-121	REGULAR CURRICULAR SERVICES - TEACHER	1,539,809
1X-5110-037-122	REGULAR CURRICULAR SERVICES - INTERIM TEACHER NON-CERTIFIED	-
1X-5110-037-124	REGULAR CURRICULAR SERVICES - FOREIGN EXCHANGE (VIF)	51,747
1X-5110-037-125	REGULAR CURRICULAR SERVICES - NEW TEACHER ORIENTATION	-
1X-5110-037-127	REGULAR CURRICULAR SERVICES - MASTER TEACHER	339,790
1X-5110-037-131	REGULAR CURRICULAR SERVICES - INSTRUCT SUPPORT I - RGLR TCH	79,598
1X-5110-037-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	155,335
1X-5110-037-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	165,720
1X-5110-037-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	546,986
1X-5110-037-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	395,623
1X-5110-037-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	6,322
1X-5110-046-180	REGULAR CURRICULAR SERVICES - SPLMT & BENEFITS-RELATED PAY	178,796
1X-5110-046-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	13,678
1X-5110-048-180	REGULAR CURRICULAR SERVICES - SPLMT & BENEFITS-RELATED PAY	464,630
1X-5110-048-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	35,162
1X-5110-055-113	REGULAR CURRICULAR SERVICES - DIRECTOR AND/OR SUPERVISOR	-
1X-5110-055-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	534
1X-5110-055-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	42
1X-5110-055-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	-
1X-5110-055-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	-
1X-5110-055-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	118,356

1X-5110-055-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	4,978
1X-5110-055-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	-
1X-5110-055-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	214
1X-5110-055-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	26,705
1X-5110-055-342	REGULAR CURRICULAR SERVICES - POSTAGE	717
1X-5110-055-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	91,303
1X-5110-055-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	123,495
1X-5110-055-415	REGULAR CURRICULAR SERVICES - COMM COLLEGE/UNIV TEXTBOOKS	108,213
1X-5110-055-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	11,534
1X-5110-055-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	6,400
1X-5110-055-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	10,412
1X-5110-061-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	-
1X-5110-085-143	REGULAR CURRICULAR SERVICES - TUTOR (FULL TIME)	61,800
1X-5110-085-198	REGULAR CURRICULAR SERVICES - TUTORIAL PAY	2,575
1X-5110-085-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	4,925
1X-5110-085-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	16,256
1X-5110-085-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	55,000
1X-5110-085-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	10,000
1X-5110-085-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	123,788
1X-5110-085-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	85,000
1X-5110-085-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	212,453
1X-5110-094-121	REGULAR CURRICULAR SERVICES - TEACHER	516,972
1X-5110-094-127	REGULAR CURRICULAR SERVICES - MASTER TEACHER	24,825
1X-5110-094-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	-
1X-5110-094-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	-

1X-5110-094-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	-
1X-5110-131-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	36,001
1X-5110-131-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	1,511,615
1X-5110-131-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	27,334
1X-5110-901-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	-
1X-5120-009-184	CTE CURRICULAR SERVICES - LONGEVITY PAY	2,356
1X-5120-009-188	CTE CURRICULAR SERVICES - ANNUAL LEAVE PAYOFF	18,882
1X-5120-009-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	1,625
1X-5120-009-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	5,311
1X-5120-013-121	CTE CURRICULAR SERVICES - TEACHER	5,924,744
1X-5120-013-131	CTE CURRICULAR SERVICES - INSTRUCT SUPPORT I - RGLR TCH	1,331,372
1X-5120-013-162	CTE CURRICULAR SERVICES - SUB TCH - RGLR TEACHER ABSENCE	96,166
1X-5120-013-167	CTE CURRICULAR SERVICES - TCH ASSIST SLRY SUB (RGLR TCH	1,087
1X-5120-013-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	538,271
1X-5120-013-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	1,804,097
1X-5120-013-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	1,050,234
1X-5120-014-000	CTE CURRICULAR SERVICES	-
1X-5120-014-142	CTE CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	109,055
1X-5120-014-146	CTE CURRICULAR SERVICES - SPECIALIST (SCHOOL BASED)	69,581
1X-5120-014-163	CTE CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	-
1X-5120-014-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	4,509
1X-5120-014-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	14,011
1X-5120-014-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	46,244
1X-5120-014-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	22,172
1X-5120-014-311	CTE CURRICULAR SERVICES - CONTRACTED SERVICES	27,591



1X-5120-014-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	34,978
1X-5120-014-319	CTE CURRICULAR SERVICES - OTHER PROF & TECHNICAL SRV	407
1X-5120-014-326	CTE CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	1,611
1X-5120-014-327	CTE CURRICULAR SERVICES - RENTALS/LEASES	7,416
1X-5120-014-332	CTE CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	3,570
1X-5120-014-333	CTE CURRICULAR SERVICES - FIELD TRIPS	2,689
1X-5120-014-344	CTE CURRICULAR SERVICES - MOBILE COMMUNICATION COSTS	1,632
1X-5120-014-351	CTE CURRICULAR SERVICES - TUITION FEES	26,113
1X-5120-014-361	CTE CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	9,303
1X-5120-014-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	741,706
1X-5120-014-461	CTE CURRICULAR SERVICES - FURNITURE & EQUIPMENT	13,510
1X-5120-014-462	CTE CURRICULAR SERVICES - COMPUTER EQUIPMENT	173,306
1X-5120-023-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	-
1X-5120-048-180	CTE CURRICULAR SERVICES - SPLMT & BENEFITS-RELATED PAY	-
1X-5120-048-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	-
1X-5120-079-333	CTE CURRICULAR SERVICES - FIELD TRIPS	10,000
1X-5120-079-351	CTE CURRICULAR SERVICES - TUITION FEES	15,000
1X-5120-079-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	27,773
1X-5120-083-351	CTE CURRICULAR SERVICES - TUITION FEES	222,766
1X-5130-001-121	PROGRAM ENHANCEMENT - TEACHER	6,483,675
1X-5130-001-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	466,835
1X-5130-001-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	1,609,160
1X-5130-001-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	945,118
1X-5130-004-121	PROGRAM ENHANCEMENT - TEACHER	4,112,109
1X-5130-004-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	295,120

1X-5130-004-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	1,020,160
1X-5130-004-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	647,645
1X-5130-009-188	PROGRAM ENHANCEMENT - ANNUAL LEAVE PAYOFF	16,100
1X-5130-009-189	PROGRAM ENHANCEMENT - SHRT TERM DISAB PYMT - 1ST 6	-
1X-5130-009-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	1,232
1X-5130-009-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	4,065
1X-5130-020-124	PROGRAM ENHANCEMENT - FOREIGN EXCHANGE (VIF)	434,740
1X-5130-020-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	21,200
1X-5130-024-121	PROGRAM ENHANCEMENT - TEACHER	317,791
1X-5130-024-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	23,365
1X-5130-024-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	80,242
1X-5130-024-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	56,694
1X-5130-027-142	PROGRAM ENHANCEMENT - TEACHER ASSISTANT - NCLB	-
1X-5130-027-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	-
1X-5130-027-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	-
1X-5130-027-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	-
1X-5130-037-121	PROGRAM ENHANCEMENT - TEACHER	137,948
1X-5130-037-124	PROGRAM ENHANCEMENT - FOREIGN EXCHANGE (VIF)	-
1X-5130-037-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	10,553
1X-5130-037-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	34,832
1X-5130-037-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	26,085
1X-5130-094-121	PROGRAM ENHANCEMENT - TEACHER	50,638
1X-5130-094-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	-
1X-5130-094-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	-
1X-5130-094-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	-

1X-5210-001-121	CHILDREN WITH DISABILITIES - TEACHER	7,308,102
1X-5210-001-127	CHILDREN WITH DISABILITIES - MASTER TEACHER	1,643,557
1X-5210-001-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	649,407
1X-5210-001-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	2,171,206
1X-5210-001-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	1,219,055
1X-5210-006-129	CHILDREN WITH DISABILITIES - OTHER PROF. EDUCATOR ASSIGN.	2,148
1X-5210-006-133	CHILDREN WITH DISABILITIES - PSYCHOLOGIST	725,539
1X-5210-006-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	53,546
1X-5210-006-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	175,144
1X-5210-006-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	82,818
1X-5210-007-133	CHILDREN WITH DISABILITIES - PSYCHOLOGIST	134,634
1X-5210-007-135	CHILDREN WITH DISABILITIES - LEAD TEACHER	153,042
1X-5210-007-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	20,706
1X-5210-007-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	61,050
1X-5210-007-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	33,009
1X-5210-009-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	97,779
1X-5210-009-185	CHILDREN WITH DISABILITIES - BONUS LEAVE PAYOFF	4,505
1X-5210-009-186	CHILDREN WITH DISABILITIES - SHRT TERM DISAB PYMT > 6 MO	8,441
1X-5210-009-188	CHILDREN WITH DISABILITIES - ANNUAL LEAVE PAYOFF	134,854
1X-5210-009-189	CHILDREN WITH DISABILITIES - SHRT TERM DISAB PYMT - 1ST 6	101,307
1X-5210-009-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	23,227
1X-5210-009-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	59,241
1X-5210-009-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	31,071
1X-5210-020-124	CHILDREN WITH DISABILITIES - FOREIGN EXCHANGE (VIF)	-
1X-5210-020-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	-

1X-5210-027-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	1,308,858
1X-5210-027-199	CHILDREN WITH DISABILITIES - OVERTIME PAY	600
1X-5210-027-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	96,644
1X-5210-027-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	330,560
1X-5210-027-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	272,587
1X-5210-029-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	90,814
1X-5210-029-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	6,947
1X-5210-029-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	22,931
1X-5210-029-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	17,390
1X-5210-032-121	CHILDREN WITH DISABILITIES - TEACHER	2,276,449
1X-5210-032-124	CHILDREN WITH DISABILITIES - FOREIGN EXCHANGE (VIF)	-
1X-5210-032-133	CHILDREN WITH DISABILITIES - PSYCHOLOGIST	868,124
1X-5210-032-135	CHILDREN WITH DISABILITIES - LEAD TEACHER	98,974
1X-5210-032-141	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - OTHER	179,761
1X-5210-032-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	3,202,858
1X-5210-032-144	CHILDREN WITH DISABILITIES - INTERPRETER BRAILLIST TRANSL	978,538
1X-5210-032-145	CHILDREN WITH DISABILITIES - THERAPIST	637,982
1X-5210-032-146	CHILDREN WITH DISABILITIES - SPECIALIST (SCHOOL BASED)	411,011
1X-5210-032-162	CHILDREN WITH DISABILITIES - SUB TCH - RGLR TEACHER ABSENCE	248,492
1X-5210-032-167	CHILDREN WITH DISABILITIES - TCH ASSIST SLRY SUB (RGLR TCH	55,483
1X-5210-032-199	CHILDREN WITH DISABILITIES - OVERTIME PAY	308
1X-5210-032-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	661,012
1X-5210-032-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	2,101,642
1X-5210-032-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	1,332,765
1X-5210-037-121	CHILDREN WITH DISABILITIES - TEACHER	141,955

1X-5210-037-122	CHILDREN WITH DISABILITIES - INTERIM TEACHER NON-CERTIFIED	-
1X-5210-037-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	10,859
1X-5210-037-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	35,844
1X-5210-037-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	26,085
1X-5210-094-121	CHILDREN WITH DISABILITIES - TEACHER	164,894
1X-5210-094-127	CHILDREN WITH DISABILITIES - MASTER TEACHER	197,183
1X-5210-094-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	-
1X-5210-094-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	-
1X-5210-094-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	-
1X-5211-001-121	HOMEBOUND CURRICULAR SERVICES - TEACHER	58,188
1X-5211-001-211	HOMEBOUND CURRICULAR SERVICES - ER SS COST - REGULAR	4,052
1X-5211-001-221	HOMEBOUND CURRICULAR SERVICES - ER RETIRE COST - REGULAR	14,693
1X-5211-001-231	HOMEBOUND CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	8,602
1X-5220-009-184	CTE SPECIAL POPULATION SVCS - LONGEVITY PAY	25,105
1X-5220-009-185	CTE SPECIAL POPULATION SVCS - BONUS LEAVE PAYOFF	126
1X-5220-009-188	CTE SPECIAL POPULATION SVCS - ANNUAL LEAVE PAYOFF	23,052
1X-5220-009-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	3,694
1X-5220-009-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	12,191
1X-5220-013-131	CTE SPECIAL POPULATION SVCS - INSTRUCT SUPPORT I - RGLR TCH	230,182
1X-5220-013-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	16,560
1X-5220-013-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	58,121
1X-5220-013-231	CTE SPECIAL POPULATION SVCS - ER HOSPITALIZATION INS COST	36,727
1X-5220-032-145	CTE SPECIAL POPULATION SVCS - THERAPIST	1,921,026
1X-5220-032-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	140,880
1X-5220-032-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	484,165



1X-5220-032-231	CTE SPECIAL POPULATION SVCS - ER HOSPITALIZATION INS COST	237,243
1X-5230-009-184	PRE-K CHILDREN WITH DISABILITY - LONGEVITY PAY	7,302
1X-5230-009-188	PRE-K CHILDREN WITH DISABILITY - ANNUAL LEAVE PAYOFF	4,446
1X-5230-009-189	PRE-K CHILDREN WITH DISABILITY - SHRT TERM DISAB PYMT - 1ST 6	-
1X-5230-009-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	899
1X-5230-009-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	2,966
1X-5230-032-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	823,037
1X-5230-032-129	PRE-K CHILDREN WITH DISABILITY - OTHER PROF. EDCATOR ASSIGN.	15,902
1X-5230-032-133	PRE-K CHILDREN WITH DISABILITY - PSYCHOLOGIST	74,247
1X-5230-032-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	837,520
1X-5230-032-145	PRE-K CHILDREN WITH DISABILITY - THERAPIST	191,215
1X-5230-032-162	PRE-K CHILDREN WITH DISABILITY - SUB TCH - RGLR TEACHER ABSENCE	57,937
1X-5230-032-167	PRE-K CHILDREN WITH DISABILITY - TCH ASSIST SLRY SUB (RGLR TCH	22,249
1X-5230-032-199	PRE-K CHILDREN WITH DISABILITY - OVERTIME PAY	266
1X-5230-032-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	148,694
1X-5230-032-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	486,534
1X-5230-032-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	283,937
1X-5240-007-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	656,488
1X-5240-007-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	48,663
1X-5240-007-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	159,525
1X-5240-007-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	92,602
1X-5240-009-188	SPEECH AND LANGUAGE PATHOLOGY - ANNUAL LEAVE PAYOFF	19,928
1X-5240-009-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	1,524
1X-5240-009-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	5,032
1X-5240-032-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	3,544,503

1X-5240-032-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	254,500
1X-5240-032-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	891,561
1X-5240-032-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	454,483
1X-5250-007-132	AUDIOLOGY SERVICES - INSTRUCT SUPPORT II - ADV PAY	24,959
1X-5250-007-211	AUDIOLOGY SERVICES - ER SS COST - REGULAR	1,520
1X-5250-007-221	AUDIOLOGY SERVICES - ER RETIRE COST - REGULAR	6,302
1X-5250-007-231	AUDIOLOGY SERVICES - ER HOSPITALIZATION INS COST	5,936
1X-5250-032-132	AUDIOLOGY SERVICES - INSTRUCT SUPPORT II - ADV PAY	62,705
1X-5250-032-211	AUDIOLOGY SERVICES - ER SS COST - REGULAR	4,651
1X-5250-032-221	AUDIOLOGY SERVICES - ER RETIRE COST - REGULAR	15,833
1X-5250-032-231	AUDIOLOGY SERVICES - ER HOSPITALIZATION INS COST	9,605
1X-5260-001-121	ACADEMIC/INTELLECT GIFTED - TEACHER	1,972,859
1X-5260-001-127	ACADEMIC/INTELLECT GIFTED - MASTER TEACHER	309,191
1X-5260-001-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	167,084
1X-5260-001-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	555,811
1X-5260-001-231	ACADEMIC/INTELLECT GIFTED - ER HOSPITALIZATION INS COST	280,424
1X-5260-009-188	ACADEMIC/INTELLECT GIFTED - ANNUAL LEAVE PAYOFF	14,602
1X-5260-009-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	1,117
1X-5260-009-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	3,687
1X-5260-034-121	ACADEMIC/INTELLECT GIFTED - TEACHER	1,288,189
1X-5260-034-124	ACADEMIC/INTELLECT GIFTED - FOREIGN EXCHANGE (VIF)	27,486
1X-5260-034-135	ACADEMIC/INTELLECT GIFTED - LEAD TEACHER	65,814
1X-5260-034-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	100,932
1X-5260-034-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	296,370
1X-5260-034-231	ACADEMIC/INTELLECT GIFTED - ER HOSPITALIZATION INS COST	177,203

1X-5260-037-121	ACADEMIC/INTELLECT GIFTED - TEACHER	113,073
1X-5260-037-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	8,650
1X-5260-037-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	28,551
1X-5260-037-231	ACADEMIC/INTELLECT GIFTED - ER HOSPITALIZATION INS COST	18,260
1X-5260-048-180	ACADEMIC/INTELLECT GIFTED - SPLMT & BENEFITS-RELATED PAY	148,944
1X-5260-048-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	11,394
1X-5260-094-121	ACADEMIC/INTELLECT GIFTED - TEACHER	139,131
1X-5260-094-127	ACADEMIC/INTELLECT GIFTED - MASTER TEACHER	42,839
1X-5260-094-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	-
1X-5260-094-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	-
1X-5260-094-231	ACADEMIC/INTELLECT GIFTED - ER HOSPITALIZATION INS COST	-
1X-5270-001-121	LIMITED ENGLISH PROFICIENCY - TEACHER	899,501
1X-5270-001-127	LIMITED ENGLISH PROFICIENCY - MASTER TEACHER	34,384
1X-5270-001-129	LIMITED ENGLISH PROFICIENCY - OTHER PROF. EDUCATOR ASSIGN.	550
1X-5270-001-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	66,442
1X-5270-001-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	235,945
1X-5270-001-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	120,987
1X-5270-009-184	LIMITED ENGLISH PROFICIENCY - LONGEVITY PAY	1,617
1X-5270-009-188	LIMITED ENGLISH PROFICIENCY - ANNUAL LEAVE PAYOFF	2,530
1X-5270-009-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	317
1X-5270-009-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	1,047
1X-5270-020-124	LIMITED ENGLISH PROFICIENCY - FOREIGN EXCHANGE (VIF)	138,684
1X-5270-020-162	LIMITED ENGLISH PROFICIENCY - SUB TCH - RGLR TEACHER ABSENCE	680
1X-5270-020-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	10,663
1X-5270-037-121	LIMITED ENGLISH PROFICIENCY - TEACHER	-

1X-5270-037-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	-
1X-5270-037-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	-
1X-5270-037-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	-
1X-5270-054-121	LIMITED ENGLISH PROFICIENCY - TEACHER	3,844,829
1X-5270-054-124	LIMITED ENGLISH PROFICIENCY - FOREIGN EXCHANGE (VIF)	229,704
1X-5270-054-131	LIMITED ENGLISH PROFICIENCY - INSTRUCT SUPPORT I - RGLR TCH	41,602
1X-5270-054-135	LIMITED ENGLISH PROFICIENCY - LEAD TEACHER	67,177
1X-5270-054-143	LIMITED ENGLISH PROFICIENCY - TUTOR (FULL TIME)	25,776
1X-5270-054-151	LIMITED ENGLISH PROFICIENCY - OFFICE SUPPORT	41,798
1X-5270-054-152	LIMITED ENGLISH PROFICIENCY - TECHNICAL SPECIALIST	63,094
1X-5270-054-162	LIMITED ENGLISH PROFICIENCY - SUB TCH - RGLR TEACHER ABSENCE	44,841
1X-5270-054-167	LIMITED ENGLISH PROFICIENCY - TCH ASSIST SLRY SUB (RGLR TCH	511
1X-5270-054-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	320,082
1X-5270-054-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	1,008,945
1X-5270-054-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	602,450
1X-5270-094-121	LIMITED ENGLISH PROFICIENCY - TEACHER	23,388
1X-5270-094-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	-
1X-5270-094-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	-
1X-5270-094-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	-
1X-5310-001-121	ALTERNATIVE INSTRUCT SRV K-12 - TEACHER	255,513
1X-5310-001-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	19,263
1X-5310-001-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	57,214
1X-5310-001-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	33,547
1X-5310-009-184	ALTERNATIVE INSTRUCT SRV K-12 - LONGEVITY PAY	8,664
1X-5310-009-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	663

1X-5310-009-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	2,188
1X-5310-037-146	ALTERNATIVE INSTRUCT SRV K-12 - SPECIALIST (SCHOOL BASED)	64,648
1X-5310-037-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	4,946
1X-5310-037-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	16,324
1X-5310-037-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	8,695
1X-5310-068-146	ALTERNATIVE INSTRUCT SRV K-12 - SPECIALIST (SCHOOL BASED)	141,036
1X-5310-068-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	10,565
1X-5310-068-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	35,654
1X-5310-068-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	21,653
1X-5310-069-146	ALTERNATIVE INSTRUCT SRV K-12 - SPECIALIST (SCHOOL BASED)	195,963
1X-5310-069-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	14,417
1X-5310-069-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	49,481
1X-5310-069-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	50,071
1X-5320-006-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	1,017,670
1X-5320-006-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	74,194
1X-5320-006-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	254,060
1X-5320-006-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	147,643
1X-5320-007-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	-
1X-5320-007-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	-
1X-5320-007-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	-
1X-5320-007-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	1,187
1X-5320-009-184	ATTENDANCE & SOCIAL WORK SRV - LONGEVITY PAY	19,402
1X-5320-009-188	ATTENDANCE & SOCIAL WORK SRV - ANNUAL LEAVE PAYOFF	2,098
1X-5320-009-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	1,645
1X-5320-009-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	5,429



1X-5320-037-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	-
1X-5320-037-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	54,868
1X-5320-037-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	4,197
1X-5320-037-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	13,854
1X-5320-037-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	8,695
1X-5320-043-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	92,825
1X-5320-043-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	219,184
1X-5320-043-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	22,136
1X-5320-043-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	78,782
1X-5320-043-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	42,749
1X-5320-043-311	ATTENDANCE & SOCIAL WORK SRV - CONTRACTED SERVICES	3,629
1X-5320-069-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	435,459
1X-5320-069-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	-
1X-5320-069-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	31,865
1X-5320-069-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	109,953
1X-5320-069-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	70,372
1X-5330-001-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	3,571,565
1X-5330-001-127	REMEDIAL & SUPPLEMENTAL K-12 - MASTER TEACHER	94,455
1X-5330-001-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	265,770
1X-5330-001-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	903,186
1X-5330-001-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	570,634
1X-5330-007-131	REMEDIAL & SUPPLEMENTAL K-12 - INSTRUCT SUPPORT I - RGLR TCH	62,623
1X-5330-007-135	REMEDIAL & SUPPLEMENTAL K-12 - LEAD TEACHER	10,629
1X-5330-007-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	5,378
1X-5330-007-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	18,496

1X-5330-007-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	13,059
1X-5330-009-184	REMEDIAL & SUPPLEMENTAL K-12 - LONGEVITY PAY	20,031
1X-5330-009-188	REMEDIAL & SUPPLEMENTAL K-12 - ANNUAL LEAVE PAYOFF	15,898
1X-5330-009-189	REMEDIAL & SUPPLEMENTAL K-12 - SHRT TERM DISAB PYMT - 1ST 6	41,413
1X-5330-009-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	5,708
1X-5330-009-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	9,072
1X-5330-009-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	7,457
1X-5330-024-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	48,944
1X-5330-024-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	3,744
1X-5330-024-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	12,358
1X-5330-027-142	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER ASSISTANT - NCLB	526,610
1X-5330-027-199	REMEDIAL & SUPPLEMENTAL K-12 - OVERTIME PAY	371
1X-5330-027-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	39,197
1X-5330-027-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	128,994
1X-5330-027-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	111,025
1X-5330-028-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	10,777
1X-5330-028-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	824
1X-5330-028-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	2,721
1X-5330-037-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	479,372
1X-5330-037-146	REMEDIAL & SUPPLEMENTAL K-12 - SPECIALIST (SCHOOL BASED)	89,129
1X-5330-037-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	28,467
1X-5330-037-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	93,960
1X-5330-037-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	102,079
1X-5330-069-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	4,068,348
1X-5330-069-146	REMEDIAL & SUPPLEMENTAL K-12 - SPECIALIST (SCHOOL BASED)	576,198

1X-5330-069-199	REMEDIAL & SUPPLEMENTAL K-12 - OVERTIME PAY	439
1X-5330-069-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	345,581
1X-5330-069-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	1,145,154
1X-5330-069-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	738,778
1X-5330-094-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	18,845
1X-5330-094-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	-
1X-5330-094-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	-
1X-5350-014-196	EXTENDED DAY/YEAR INSTRUCT SRV - STAFF DEVELOP PARTICIPANT PAY	4,065
1X-5350-014-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	311
1X-5350-014-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,027
1X-5350-016-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	439,548
1X-5350-016-418	EXTENDED DAY/YEAR INSTRUCT SRV - COMPUTER SOFTWARE & SUPPLIES	31,600
1X-5350-037-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	4,104
1X-5350-037-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	315
1X-5350-037-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,060
1X-5350-055-126	EXTENDED DAY/YEAR INSTRUCT SRV - EXTENDED CONTRACTS	2,734
1X-5350-055-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	4,304
1X-5350-055-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	539
1X-5350-055-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,827
1X-5350-055-333	EXTENDED DAY/YEAR INSTRUCT SRV - FIELD TRIPS	4,250
1X-5350-055-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	832
1X-5350-055-459	EXTENDED DAY/YEAR INSTRUCT SRV - OTHER FOOD PURCHASES	15,562
1X-5350-085-180	EXTENDED DAY/YEAR INSTRUCT SRV - SPLMT & BENEFITS-RELATED PAY	5,820
1X-5350-085-191	EXTENDED DAY/YEAR INSTRUCT SRV - CURRICULUM DEVELOPMENT PAY	7,571
1X-5350-085-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,211

1X-5350-085-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,119
1X-5350-085-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	2,218
1X-5403-003-151	SCHOOL TREASURER - OFFICE SUPPORT	1,564,362
1X-5403-003-199	SCHOOL TREASURER - OVERTIME PAY	12,274
1X-5403-003-211	SCHOOL TREASURER - ER SS COST - REGULAR	115,141
1X-5403-003-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	397,997
1X-5403-003-231	SCHOOL TREASURER - ER HOSPITALIZATION INS COST	246,450
1X-5403-009-184	SCHOOL TREASURER - LONGEVITY PAY	53,647
1X-5403-009-185	SCHOOL TREASURER - BONUS LEAVE PAYOFF	-
1X-5403-009-188	SCHOOL TREASURER - ANNUAL LEAVE PAYOFF	11,834
1X-5403-009-211	SCHOOL TREASURER - ER SS COST - REGULAR	5,009
1X-5403-009-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	16,534
1X-5403-037-151	SCHOOL TREASURER - OFFICE SUPPORT	152,434
1X-5403-037-211	SCHOOL TREASURER - ER SS COST - REGULAR	11,661
1X-5403-037-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	38,490
1X-5403-037-231	SCHOOL TREASURER - ER HOSPITALIZATION INS COST	43,475
1X-5403-068-151	SCHOOL TREASURER - OFFICE SUPPORT	123,949
1X-5403-068-211	SCHOOL TREASURER - ER SS COST - REGULAR	9,015
1X-5403-068-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	31,297
1X-5403-068-231	SCHOOL TREASURER - ER HOSPITALIZATION INS COST	21,653
1X-5404-003-151	SCHOOL CLERICAL SUPPORT - OFFICE SUPPORT	833,797
1X-5404-003-199	SCHOOL CLERICAL SUPPORT - OVERTIME PAY	788
1X-5404-003-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	60,132
1X-5404-003-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	210,733
1X-5404-003-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	171,996

1X-5404-009-184	SCHOOL CLERICAL SUPPORT - LONGEVITY PAY	21,821
1X-5404-009-188	SCHOOL CLERICAL SUPPORT - ANNUAL LEAVE PAYOFF	4,638
1X-5404-009-189	SCHOOL CLERICAL SUPPORT - SHRT TERM DISAB PYMT - 1ST 6	11,707
1X-5404-009-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	2,759
1X-5404-009-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	6,681
1X-5404-009-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	4,971
1X-5404-037-151	SCHOOL CLERICAL SUPPORT - OFFICE SUPPORT	-
1X-5404-037-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	-
1X-5404-037-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	-
1X-5404-037-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	-
1X-5410-005-114	SCH LEADERSHIP-PRINCIPAL - PRINCIPAL/HEADMASTER	4,927,309
1X-5410-005-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	355,245
1X-5410-005-221	SCH LEADERSHIP-PRINCIPAL - ER RETIRE COST - REGULAR	1,220,176
1X-5410-005-231	SCH LEADERSHIP-PRINCIPAL - ER HOSPITALIZATION INS COST	484,411
1X-5410-009-188	SCH LEADERSHIP-PRINCIPAL - ANNUAL LEAVE PAYOFF	24,763
1X-5410-009-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	1,894
1X-5410-009-221	SCH LEADERSHIP-PRINCIPAL - ER RETIRE COST - REGULAR	6,253
1X-5410-037-114	SCH LEADERSHIP-PRINCIPAL - PRINCIPAL/HEADMASTER	200,706
1X-5410-037-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	15,354
1X-5410-037-221	SCH LEADERSHIP-PRINCIPAL - ER RETIRE COST - REGULAR	50,678
1X-5410-037-231	SCH LEADERSHIP-PRINCIPAL - ER HOSPITALIZATION INS COST	17,390
1X-5410-048-180	SCH LEADERSHIP-PRINCIPAL - SPLMT & BENEFITS-RELATED PAY	113,035
1X-5410-048-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	8,647
1X-5420-005-116	SCH LEADERSHIP-ASST PRINCIPAL - ASSISTANT PRINCIPAL (NON-TEACH	2,308,287
1X-5420-005-117	SCH LEADERSHIP-ASST PRINCIPAL - OTHER ASSIST PRINCIPAL ASSIGN	84,562

1X-5420-005-129	SCH LEADERSHIP-ASST PRINCIPAL - OTHER PROF. EDCATOR ASSIGN.	5,014
1X-5420-005-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	172,616
1X-5420-005-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	576,617
1X-5420-005-231	SCH LEADERSHIP-ASST PRINCIPAL - ER HOSPITALIZATION INS COST	287,635
1X-5420-009-188	SCH LEADERSHIP-ASST PRINCIPAL - ANNUAL LEAVE PAYOFF	32,567
1X-5420-009-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	2,491
1X-5420-009-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	4,173
1X-5420-037-116	SCH LEADERSHIP-ASST PRINCIPAL - ASSISTANT PRINCIPAL (NON-TEACH	74,404
1X-5420-037-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	5,692
1X-5420-037-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	18,787
1X-5420-037-231	SCH LEADERSHIP-ASST PRINCIPAL - ER HOSPITALIZATION INS COST	8,695
1X-5420-067-117	SCH LEADERSHIP-ASST PRINCIPAL - OTHER ASSIST PRINCIPAL ASSIGN	439,552
1X-5420-067-129	SCH LEADERSHIP-ASST PRINCIPAL - OTHER PROF. EDCATOR ASSIGN.	-
1X-5420-067-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	29,512
1X-5420-067-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	-
1X-5420-067-231	SCH LEADERSHIP-ASST PRINCIPAL - ER HOSPITALIZATION INS COST	-
1X-5810-007-129	EDUCATIONAL MEDIA SERVICES - OTHER PROF. EDCATOR ASSIGN.	2,624
1X-5810-007-131	EDUCATIONAL MEDIA SERVICES - INSTRUCT SUPPORT I - RGLR TCH	2,234,024
1X-5810-007-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	160,465
1X-5810-007-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	554,188
1X-5810-007-231	EDUCATIONAL MEDIA SERVICES - ER HOSPITALIZATION INS COST	334,794
1X-5810-009-188	EDUCATIONAL MEDIA SERVICES - ANNUAL LEAVE PAYOFF	21,757
1X-5810-009-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	1,664
1X-5810-009-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	5,494
1X-5820-003-151	STUDENT ACCOUNTING - OFFICE SUPPORT	1,233,928

1X-5820-003-199	STUDENT ACCOUNTING - OVERTIME PAY	143
1X-5820-003-211	STUDENT ACCOUNTING - ER SS COST - REGULAR	91,334
1X-5820-003-221	STUDENT ACCOUNTING - ER RETIRE COST - REGULAR	311,603
1X-5820-003-231	STUDENT ACCOUNTING - ER HOSPITALIZATION INS COST	204,619
1X-5820-009-184	STUDENT ACCOUNTING - LONGEVITY PAY	35,728
1X-5820-009-211	STUDENT ACCOUNTING - ER SS COST - REGULAR	2,733
1X-5820-009-221	STUDENT ACCOUNTING - ER RETIRE COST - REGULAR	9,021
1X-5820-037-151	STUDENT ACCOUNTING - OFFICE SUPPORT	56,818
1X-5820-037-211	STUDENT ACCOUNTING - ER SS COST - REGULAR	4,347
1X-5820-037-221	STUDENT ACCOUNTING - ER RETIRE COST - REGULAR	14,346
1X-5820-037-231	STUDENT ACCOUNTING - ER HOSPITALIZATION INS COST	8,695
1X-5830-006-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	2,853,044
1X-5830-006-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	207,385
1X-5830-006-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	716,702
1X-5830-006-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	414,091
1X-5830-007-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	1,011,257
1X-5830-007-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	72,701
1X-5830-007-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	247,458
1X-5830-007-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	150,776
1X-5830-009-188	GUIDANCE SVCS/CTE GUIDANCE - ANNUAL LEAVE PAYOFF	-
1X-5830-009-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	-
1X-5830-009-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	-
1X-5830-037-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	167,066
1X-5830-037-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	12,780
1X-5830-037-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	42,184



1X-5830-037-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	26,085
1X-5840-006-131	HEALTH SUPPORT SERVICES - INSTRUCT SUPPORT I - RGLR TCH	-
1X-5840-006-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	-
1X-5840-006-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	-
1X-5840-006-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	2,307
1X-5840-009-184	HEALTH SUPPORT SERVICES - LONGEVITY PAY	-
1X-5840-009-188	HEALTH SUPPORT SERVICES - ANNUAL LEAVE PAYOFF	-
1X-5840-009-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	-
1X-5840-009-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	-
1X-5840-032-146	HEALTH SUPPORT SERVICES - SPECIALIST (SCHOOL BASED)	368,969
1X-5840-032-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	27,378
1X-5840-032-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	86,988
1X-5840-032-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	26,894
1X-5840-042-131	HEALTH SUPPORT SERVICES - INSTRUCT SUPPORT I - RGLR TCH	410,780
1X-5840-042-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	30,883
1X-5840-042-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	79,662
1X-5840-042-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	33,206
1X-5840-043-146	HEALTH SUPPORT SERVICES - SPECIALIST (SCHOOL BASED)	48,000
1X-5840-043-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	3,614
1X-5840-043-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	12,120
1X-5840-043-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	6,521
1X-5840-043-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	8,096
1X-5840-063-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	-
1X-5840-069-146	HEALTH SUPPORT SERVICES - SPECIALIST (SCHOOL BASED)	-
1X-5840-069-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	-

1X-5840-069-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	-
1X-5840-069-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	-
1X-5840-069-411	HEALTH SUPPORT SERVICES - SUPPLIES AND MATERIALS	-
1X-5840-088-411	HEALTH SUPPORT SERVICES - SUPPLIES AND MATERIALS	5,000
1X-5840-089-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	532,824
1X-5850-069-149	SAFETY & SECURITY SUPPORT SRV - SCHOOL RESOURCE OFFICER	1,108,121
1X-5850-069-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	84,772
1X-5860-007-135	INSTRUCTIONAL TECHNOLOGY SRV - LEAD TEACHER	70,451
1X-5860-007-211	INSTRUCTIONAL TECHNOLOGY SRV - ER SS COST - REGULAR	5,301
1X-5860-007-221	INSTRUCTIONAL TECHNOLOGY SRV - ER RETIRE COST - REGULAR	17,789
1X-5860-007-231	INSTRUCTIONAL TECHNOLOGY SRV - ER HOSPITALIZATION INS COST	9,498
1X-6110-003-151	RGLR CURRIC SUPPORT & DEVELOP - OFFICE SUPPORT	-
1X-6110-003-153	RGLR CURRIC SUPPORT & DEVELOP - ADMINISTRATIVE SPECIALIST	153,052
1X-6110-003-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	11,424
1X-6110-003-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	38,646
1X-6110-003-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	20,358
1X-6110-009-184	RGLR CURRIC SUPPORT & DEVELOP - LONGEVITY PAY	4,369
1X-6110-009-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	334
1X-6110-009-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	1,103
1X-6110-012-113	RGLR CURRIC SUPPORT & DEVELOP - DIRECTOR AND/OR SUPERVISOR	25,480
1X-6110-012-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	1,949
1X-6110-012-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	6,434
1X-6110-012-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	-
1X-6110-055-313	RGLR CURRIC SUPPORT & DEVELOP - CONTRACTED INSTRUCTIONAL SUBSTITUTES	-
1X-6110-055-314	RGLR CURRIC SUPPORT & DEVELOP - MARKETING COSTS	2,458

1X-6113-003-151	PHYSICAL ED CURRIC SUPPORT - OFFICE SUPPORT	67,544
1X-6113-003-211	PHYSICAL ED CURRIC SUPPORT - ER SS COST - REGULAR	5,101
1X-6113-003-221	PHYSICAL ED CURRIC SUPPORT - ER RETIRE COST - REGULAR	17,055
1X-6113-003-231	PHYSICAL ED CURRIC SUPPORT - ER HOSPITALIZATION INS COST	10,179
1X-6113-009-184	PHYSICAL ED CURRIC SUPPORT - LONGEVITY PAY	3,676
1X-6113-009-211	PHYSICAL ED CURRIC SUPPORT - ER SS COST - REGULAR	281
1X-6113-009-221	PHYSICAL ED CURRIC SUPPORT - ER RETIRE COST - REGULAR	928
1X-6120-002-113	CTE SUPPORT & DEVELOP SERVICES - DIRECTOR AND/OR SUPERVISOR	124,975
1X-6120-002-211	CTE SUPPORT & DEVELOP SERVICES - ER SS COST - REGULAR	9,561
1X-6120-002-221	CTE SUPPORT & DEVELOP SERVICES - ER RETIRE COST - REGULAR	31,556
1X-6120-002-231	CTE SUPPORT & DEVELOP SERVICES - ER HOSPITALIZATION INS COST	9,431
1X-6120-009-184	CTE SUPPORT & DEVELOP SERVICES - LONGEVITY PAY	5,062
1X-6120-009-211	CTE SUPPORT & DEVELOP SERVICES - ER SS COST - REGULAR	387
1X-6120-009-221	CTE SUPPORT & DEVELOP SERVICES - ER RETIRE COST - REGULAR	1,278
1X-6120-014-151	CTE SUPPORT & DEVELOP SERVICES - OFFICE SUPPORT	100,423
1X-6120-014-152	CTE SUPPORT & DEVELOP SERVICES - TECHNICAL SPECIALIST	83,322
1X-6120-014-211	CTE SUPPORT & DEVELOP SERVICES - ER SS COST - REGULAR	14,057
1X-6120-014-221	CTE SUPPORT & DEVELOP SERVICES - ER RETIRE COST - REGULAR	46,396
1X-6120-014-231	CTE SUPPORT & DEVELOP SERVICES - ER HOSPITALIZATION INS COST	22,172
1X-6120-014-312	CTE SUPPORT & DEVELOP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	45
1X-6200-009-184	SPECIAL POPULATION SUPPORT - LONGEVITY PAY	5,747
1X-6200-009-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	440
1X-6200-009-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	1,451
1X-6200-032-113	SPECIAL POPULATION SUPPORT - DIRECTOR AND/OR SUPERVISOR	102,497
1X-6200-032-152	SPECIAL POPULATION SUPPORT - TECHNICAL SPECIALIST	10,759

1X-6200-032-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	8,279
1X-6200-032-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	25,880
1X-6200-032-231	SPECIAL POPULATION SUPPORT - ER HOSPITALIZATION INS COST	9,605
1X-6201-009-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	7,703
1X-6201-009-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	589
1X-6201-009-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	1,945
1X-6201-032-113	CHILDREN WITH DISABILITIES - DIRECTOR AND/OR SUPERVISOR	218,039
1X-6201-032-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	16,368
1X-6201-032-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	55,055
1X-6201-032-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	23,052
1X-6400-073-326	TECHNOLOGY SUPPORT SERVICES - CONTR R & M - EQUIPMENT	-
1X-6400-073-341	TECHNOLOGY SUPPORT SERVICES - TELEPHONE	-
1X-6400-073-343	TECHNOLOGY SUPPORT SERVICES - TELECOMMUNICATIONS SERVICES	108,049
1X-6400-073-462	TECHNOLOGY SUPPORT SERVICES - COMPUTER EQUIPMENT	-
1X-6540-003-173	CUSTODIAL/HOUSEKEEPING SRV - CUSTODIAN	703,487
1X-6540-003-176	CUSTODIAL/HOUSEKEEPING SRV - MANAGER	-
1X-6540-003-199	CUSTODIAL/HOUSEKEEPING SRV - OVERTIME PAY	794
1X-6540-003-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	52,042
1X-6540-003-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	164,225
1X-6540-003-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	128,345
1X-6540-009-184	CUSTODIAL/HOUSEKEEPING SRV - LONGEVITY PAY	17,935
1X-6540-009-186	CUSTODIAL/HOUSEKEEPING SRV - SHRT TERM DISAB PYMT > 6 MO	2,791
1X-6540-009-188	CUSTODIAL/HOUSEKEEPING SRV - ANNUAL LEAVE PAYOFF	6,305
1X-6540-009-189	CUSTODIAL/HOUSEKEEPING SRV - SHRT TERM DISAB PYMT - 1ST 6	18,142
1X-6540-009-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	2,953

1X-6540-009-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	5,597
1X-6540-009-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	11,186
1X-6540-037-173	CUSTODIAL/HOUSEKEEPING SRV - CUSTODIAN	175,134
1X-6540-037-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	13,397
1X-6540-037-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	44,221
1X-6540-037-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	39,128
1X-6550-002-113	TRANSPORTATION SERVICES - DIRECTOR AND/OR SUPERVISOR	10,471
1X-6550-002-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	801
1X-6550-009-184	TRANSPORTATION SERVICES - LONGEVITY PAY	123,874
1X-6550-009-185	TRANSPORTATION SERVICES - BONUS LEAVE PAYOFF	3,785
1X-6550-009-188	TRANSPORTATION SERVICES - ANNUAL LEAVE PAYOFF	23,501
1X-6550-009-189	TRANSPORTATION SERVICES - SHRT TERM DISAB PYMT - 1ST 6	-
1X-6550-009-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	11,564
1X-6550-009-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	38,168
1X-6550-009-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	-
1X-6550-032-147	TRANSPORTATION SERVICES - MONITOR	1,078,272
1X-6550-032-199	TRANSPORTATION SERVICES - OVERTIME PAY	3,620
1X-6550-032-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	80,449
1X-6550-032-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	261,221
1X-6550-032-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	185,066
1X-6550-055-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	4,951
1X-6550-056-165	TRANSPORTATION SERVICES - SUBSTITUTE - NON-TEACHING	443,601
1X-6550-056-171	TRANSPORTATION SERVICES - DRIVER	4,879,336
1X-6550-056-175	TRANSPORTATION SERVICES - SKILLED TRADES	2,121,583
1X-6550-056-199	TRANSPORTATION SERVICES - OVERTIME PAY	-

1X-6550-056-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	519,010
1X-6550-056-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	1,706,054
1X-6550-056-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	1,278,297
1X-6550-056-312	TRANSPORTATION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	-
1X-6550-056-316	TRANSPORTATION SERVICES - COMMERCIAL DR LIC MEDICAL EXAM	27,500
1X-6550-056-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	3,038,910
1X-6550-056-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	42,809
1X-6550-056-418	TRANSPORTATION SERVICES - COMPUTER SOFTWARE & SUPPLIES	284,195
1X-6550-056-422	TRANSPORTATION SERVICES - REPAIR PARTS MATERIALS LABOR	459,022
1X-6550-056-423	TRANSPORTATION SERVICES - GAS/DIESEL FUEL	1,008,865
1X-6550-056-424	TRANSPORTATION SERVICES - OIL	25,580
1X-6550-056-425	TRANSPORTATION SERVICES - TIRES AND TUBES	126,223
1X-6550-056-462	TRANSPORTATION SERVICES - COMPUTER EQUIPMENT	-
1X-6550-056-541	TRANSPORTATION SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	-
1X-6550-056-552	TRANSPORTATION SERVICES - LICENSE AND TITLE FEES	-
1X-6550-087-461	TRANSPORTATION SERVICES - FURNITURE & EQUIPMENT	6,000
1X-6550-087-462	TRANSPORTATION SERVICES - COMPUTER EQUIPMENT	-
1X-6550-706-333	TRANSPORTATION SERVICES - FIELD TRIPS	-
1X-6552-056-425	BUS MONITOR - TIRES AND TUBES	0
1X-6560-003-151	WAREHOUSE & DELIVERY SERVICES - OFFICE SUPPORT	59,163
1X-6560-003-211	WAREHOUSE & DELIVERY SERVICES - ER SS COST - REGULAR	4,475
1X-6560-003-221	WAREHOUSE & DELIVERY SERVICES - ER RETIRE COST - REGULAR	14,939
1X-6560-003-231	WAREHOUSE & DELIVERY SERVICES - ER HOSPITALIZATION INS COST	10,179
1X-6560-009-184	WAREHOUSE & DELIVERY SERVICES - LONGEVITY PAY	4,458
1X-6560-009-188	WAREHOUSE & DELIVERY SERVICES - ANNUAL LEAVE PAYOFF	-

1X-6560-009-211	WAREHOUSE & DELIVERY SERVICES - ER SS COST - REGULAR	341
1X-6560-009-221	WAREHOUSE & DELIVERY SERVICES - ER RETIRE COST - REGULAR	1,126
1X-6610-002-115	FINANCIAL SERVICES - FINANCE OFFICER	147,927
1X-6610-002-211	FINANCIAL SERVICES - ER SS COST - REGULAR	11,316
1X-6610-002-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	37,353
1X-6610-002-231	FINANCIAL SERVICES - ER HOSPITALIZATION INS COST	8,016
1X-6610-003-151	FINANCIAL SERVICES - OFFICE SUPPORT	1,043,819
1X-6610-003-153	FINANCIAL SERVICES - ADMINISTRATIVE SPECIALIST	200,001
1X-6610-003-199	FINANCIAL SERVICES - OVERTIME PAY	455
1X-6610-003-211	FINANCIAL SERVICES - ER SS COST - REGULAR	89,429
1X-6610-003-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	295,266
1X-6610-003-231	FINANCIAL SERVICES - ER HOSPITALIZATION INS COST	150,137
1X-6610-009-184	FINANCIAL SERVICES - LONGEVITY PAY	43,751
1X-6610-009-188	FINANCIAL SERVICES - ANNUAL LEAVE PAYOFF	-
1X-6610-009-211	FINANCIAL SERVICES - ER SS COST - REGULAR	3,347
1X-6610-009-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	11,047
1X-6613-003-151	RISK MANAGEMENT SERVICES - OFFICE SUPPORT	17,316
1X-6613-003-211	RISK MANAGEMENT SERVICES - ER SS COST - REGULAR	1,325
1X-6613-003-221	RISK MANAGEMENT SERVICES - ER RETIRE COST - REGULAR	-
1X-6613-003-231	RISK MANAGEMENT SERVICES - ER HOSPITALIZATION INS COST	-
1X-6620-002-113	HUMAN RESOURCE SERVICES - DIRECTOR AND/OR SUPERVISOR	119,224
1X-6620-002-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	9,121
1X-6620-002-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	30,105
1X-6620-002-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	8,016
1X-6620-003-151	HUMAN RESOURCE SERVICES - OFFICE SUPPORT	626,099

1X-6620-003-199	HUMAN RESOURCE SERVICES - OVERTIME PAY	-
1X-6620-003-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	45,619
1X-6620-003-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	158,090
1X-6620-003-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	87,792
1X-6620-009-184	HUMAN RESOURCE SERVICES - LONGEVITY PAY	26,458
1X-6620-009-188	HUMAN RESOURCE SERVICES - ANNUAL LEAVE PAYOFF	14,174
1X-6620-009-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	3,108
1X-6620-009-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	10,260
1X-6710-009-189	STUDENT TESTING SERVICES - SHRT TERM DISAB PYMT - 1ST 6	-
1X-6710-009-211	STUDENT TESTING SERVICES - ER SS COST - REGULAR	-
1X-6710-009-221	STUDENT TESTING SERVICES - ER RETIRE COST - REGULAR	-
1X-6820-003-151	STUDENT ACCOUNTING SUPPORT SRV - OFFICE SUPPORT	272,438
1X-6820-003-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	20,159
1X-6820-003-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	68,790
1X-6820-003-231	STUDENT ACCOUNTING SUPPORT SRV - ER HOSPITALIZATION INS COST	40,715
1X-6820-009-184	STUDENT ACCOUNTING SUPPORT SRV - LONGEVITY PAY	2,265
1X-6820-009-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	173
1X-6820-009-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	572
1X-6940-002-111	LEADERSHIP SERVICES - SUPERINTENDENT	154,305
1X-6940-002-113	LEADERSHIP SERVICES - DIRECTOR AND/OR SUPERVISOR	118,026
1X-6940-002-118	LEADERSHIP SERVICES - ASSISTANT SUPERINTENDENT	413,411
1X-6940-002-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	52,038
1X-6940-002-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	173,149
1X-6940-002-231	LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	35,418
1X-6940-003-151	LEADERSHIP SERVICES - OFFICE SUPPORT	438,395



1X-6940-003-199	LEADERSHIP SERVICES - OVERTIME PAY	-
1X-6940-003-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	32,552
1X-6940-003-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	110,695
1X-6940-003-231	LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	61,073
1X-6940-009-184	LEADERSHIP SERVICES - LONGEVITY PAY	58,588
1X-6940-009-188	LEADERSHIP SERVICES - ANNUAL LEAVE PAYOFF	24,990
1X-6940-009-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	4,744
1X-6940-009-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	21,104
1X-7200-002-113	NUTRITION SERVICES - DIRECTOR AND/OR SUPERVISOR	102,932
1X-7200-002-211	NUTRITION SERVICES - ER SS COST - REGULAR	7,874
1X-7200-002-221	NUTRITION SERVICES - ER RETIRE COST - REGULAR	25,991
1X-7200-002-231	NUTRITION SERVICES - ER HOSPITALIZATION INS COST	8,016
1X-7200-009-184	NUTRITION SERVICES - LONGEVITY PAY	4,309
1X-7200-009-186	NUTRITION SERVICES - SHRT TERM DISAB PYMT > 6 MO	-
1X-7200-009-211	NUTRITION SERVICES - ER SS COST - REGULAR	330
1X-7200-009-221	NUTRITION SERVICES - ER RETIRE COST - REGULAR	1,088

# Local Fund Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
5000-Instructional Services	\$109,403,658	48.9%	575.69
6000-System-Wide Support Services	\$65,947,246	29.5%	352
7000-Ancillary Services	\$821,599	.37%	2
8000-Non-Programmed Charges	\$47,462,375	21.23%	0
Total	\$223,634,878		929.69

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$142,709,780	63.8%
Services	\$22,800,661	10.2%
Supplies & Materials	\$10,487,582	4.7%
Equipment	\$174,480	.08%
Transfers	\$47,462,375	21.22%
Total	\$223,634,878	

# Local Fund Details

Budget Code	Description	Budget
2X-4110-000-000	COUNTY APPROPRIATION	(222,071,527)
2X-4410-000-000	FINES AND FORFEITURES	(1,563,351)
2X-5110-001-121	REGULAR CURRICULAR SERVICES - TEACHER	9,546,659
2X-5110-001-125	REGULAR CURRICULAR SERVICES - NEW TEACHER ORIENTATION	931
2X-5110-001-127	REGULAR CURRICULAR SERVICES - MASTER TEACHER	29,048
2X-5110-001-162	REGULAR CURRICULAR SERVICES - SUB TCH - RGLR TEACHER ABSENCE	3,080,771
2X-5110-001-167	REGULAR CURRICULAR SERVICES - TCH ASSIST SLRY SUB (RGLR TCH	3,534
2X-5110-001-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	28,639
2X-5110-001-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	16,183
2X-5110-001-195	REGULAR CURRICULAR SERVICES - PLANNING PERIOD STIPEND	368,134
2X-5110-001-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	1,001,105
2X-5110-001-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	2,529,513
2X-5110-001-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	1,845,702
2X-5110-001-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,791
2X-5110-003-235	REGULAR CURRICULAR SERVICES - ER LIFE INSURANCE COST	19,940
2X-5110-003-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	15,187
2X-5110-003-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	21,969
2X-5110-003-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	100
2X-5110-007-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,375
2X-5110-007-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	423
2X-5110-007-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	1,398
2X-5110-007-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,006

2X-5110-009-184	REGULAR CURRICULAR SERVICES - LONGEVITY PAY	1,248
2X-5110-009-188	REGULAR CURRICULAR SERVICES - ANNUAL LEAVE PAYOFF	46,577
2X-5110-009-199	REGULAR CURRICULAR SERVICES - OVERTIME PAY	242
2X-5110-009-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	3,787
2X-5110-009-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	12,501
2X-5110-009-233	REGULAR CURRICULAR SERVICES - ER UNEMPLOYMENT INS COST	153,207
2X-5110-012-182	REGULAR CURRICULAR SERVICES - EMPLOYEE REIMBSMT TAXABLE	72
2X-5110-012-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	694
2x-5110-020-124	DUAL LANGUAGE	789,596
2x-5110-020-124	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	60,414
2X-5110-027-141	REGULAR CURRICULAR SERVICES - IAs	69,684
2X-5110-027-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	2,112,663
2X-5110-027-167	REGULAR CURRICULAR SERVICES - TCH ASSIST SLRY SUB (RGLR TCH	723,510
2X-5110-027-199	REGULAR CURRICULAR SERVICES - OVERTIME PAY	229
2X-5110-027-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	216,986
2X-5110-027-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	5,331
2X-5110-027-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	716,194
2X-5110-027-221	REGULAR CURRICULAR SERVICES - RETIREMENT	17,595
2X-5110-027-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	565,171
2X-5110-027-231	REGULAR CURRICULAR SERVICES - HOSP	17,390
2X-5110-037-121	REGULAR CURRICULAR SERVICES - TEACHER	83,017
2X-5110-037-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	199,472
2X-5110-037-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	289,062
2X-5110-037-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	44,388
2X-5110-037-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	146,506

2X-5110-037-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	66,517
2X-5110-037-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	850
2X-5110-037-342	REGULAR CURRICULAR SERVICES - POSTAGE	2,045
2X-5110-037-352	REGULAR CURRICULAR SERVICES - EE EDUCATION REIMBURSEMENT	8,394
2X-5110-037-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	58,199
2X-5110-037-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	14,950
2X-5110-037-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	6,320
2X-5110-037-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	1,787
2X-5110-037-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	5,120
2X-5110-037-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	665
2X-5110-061-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	284
2X-5110-061-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	1,500
2X-5110-061-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	141
2X-5110-061-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	391
2X-5110-061-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	32,654
2X-5110-061-314	REGULAR CURRICULAR SERVICES - MARKETING COSTS	1,290
2X-5110-061-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	22,275
2X-5110-061-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	770,522
2X-5110-061-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	1,637
2X-5110-061-342	REGULAR CURRICULAR SERVICES - POSTAGE	14,324
2X-5110-061-361	REGULAR CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	1,055
2X-5110-061-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,636,590
2X-5110-061-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	130,555
2X-5110-061-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	77,948
2X-5110-061-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	21,091

2X-5110-061-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	132,169
2X-5110-061-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	2,300
2X-5110-061-541	REGULAR CURRICULAR SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	3,590
2X-5110-069-113	REGULAR CURRICULAR SERVICES - DIRECTOR AND/OR SUPERVISOR	96,111
2X-5110-069-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	7,243
2X-5110-069-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	24,268
2X-5110-069-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	8,695
2X-5110-069-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	7,000
2X-5110-131-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	28,432
2X-5110-606-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	4,300
2X-5110-606-191	REGULAR CURRICULAR SERVICES - CURRICULUM DEVELOPMENT PAY	6,360
2X-5110-606-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	19,000
2X-5110-606-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	2,331
2X-5110-606-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	7,923
2X-5110-606-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	14,253
2X-5110-606-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	37,140
2X-5110-606-314	REGULAR CURRICULAR SERVICES - MARKETING COSTS	375
2X-5110-606-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	6,983
2X-5110-606-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	1,800
2X-5110-606-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	7,439
2X-5110-606-361	REGULAR CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	4,849
2X-5110-606-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	312,045
2X-5110-606-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	17,011
2X-5110-606-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	290
2X-5110-606-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	1,332

2X-5110-606-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	14,465
2X-5110-901-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	10,980,738
2X-5110-901-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	840,027
2X-5110-901-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	2,772,634
2X-5110-902-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	902
2X-5110-902-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	69
2X-5110-902-232	REGULAR CURRICULAR SERVICES - ER WORKERS' COMP INS COST	142,694
2X-5110-902-353	REGULAR CURRICULAR SERVICES - CERTIFICATION AND LICENSE	26,600
2X-5110-902-378	REGULAR CURRICULAR SERVICES - SCHOLASTIC ACCIDENT INSURANCE	126,143
2X-5110-910-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	352
2X-5110-910-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	24,383
2X-5110-910-195	REGULAR CURRICULAR SERVICES - PLANNING PERIOD STIPEND	4,378
2X-5110-910-199	REGULAR CURRICULAR SERVICES - OVERTIME PAY	1,751
2X-5110-910-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	2,905
2X-5110-910-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	9,495
2X-5110-910-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	3,377
2X-5110-910-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	605
2X-5110-910-332	REGULAR CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	170
2X-5110-910-342	REGULAR CURRICULAR SERVICES - POSTAGE	850
2X-5110-910-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,528
2X-5110-910-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	30,905
2X-5110-911-146	REGULAR CURRICULAR SERVICES - SPECIALIST (SCHOOL BASED)	32,960
2X-5110-911-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	6,954
2X-5110-911-191	REGULAR CURRICULAR SERVICES - CURRICULUM DEVELOPMENT PAY	21,629
2X-5110-911-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	183,401

2X-5110-911-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	19,323
2X-5110-911-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	62,518
2X-5110-911-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	215,106
2X-5110-911-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	36,797
2X-5110-911-314	REGULAR CURRICULAR SERVICES - MARKETING COSTS	12,931
2X-5110-911-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	4,500
2X-5110-911-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	7,000
2X-5110-911-331	REGULAR CURRICULAR SERVICES - PUPIL TRANSPORTATION - CONTR	656
2X-5110-911-332	REGULAR CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	23,621
2X-5110-911-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	5,869
2X-5110-911-342	REGULAR CURRICULAR SERVICES - POSTAGE	3,000
2X-5110-911-344	REGULAR CURRICULAR SERVICES - MOBILE COMMUNICATION COSTS	1,224
2X-5110-911-351	REGULAR CURRICULAR SERVICES - TUITION FEES	7,500
2X-5110-911-361	REGULAR CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	134,267
2X-5110-911-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	344,204
2X-5110-911-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	66,839
2X-5110-911-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	810,038
2X-5110-911-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	31,050
2X-5110-911-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	5,000
2X-5110-912-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	22
2X-5110-912-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	2
2X-5110-912-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	323,181
2X-5110-912-314	REGULAR CURRICULAR SERVICES - MARKETING COSTS	1,914
2X-5110-912-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	3,836
2X-5110-912-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,458



2X-5110-912-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	10,074
2X-5110-915-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	85,000
2X-5111-001-192	JROTC CURRICULAR SERVICES - CO-CURRICULAR STIPEND	8,000
2X-5111-001-211	JROTC CURRICULAR SERVICES - ER SS COST - REGULAR	630
2X-5111-001-221	JROTC CURRICULAR SERVICES - ER RETIRE COST - REGULAR	2,166
2X-5111-003-235	JROTC CURRICULAR SERVICES - ER LIFE INSURANCE COST	65
2X-5111-301-326	JROTC CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	712
2X-5111-301-333	JROTC CURRICULAR SERVICES - FIELD TRIPS	500
2X-5111-301-411	JROTC CURRICULAR SERVICES - SUPPLIES AND MATERIALS	6,438
2X-5111-901-181	JROTC CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	32,678
2X-5111-901-211	JROTC CURRICULAR SERVICES - ER SS COST - REGULAR	2,575
2X-5111-901-221	JROTC CURRICULAR SERVICES - ER RETIRE COST - REGULAR	8,499
2X-5111-902-232	JROTC CURRICULAR SERVICES - ER WORKERS' COMP INS COST	9
2X-5112-911-163	CULTURAL ARTS CURRICULAR SRV - SUB TCH - STAFF DEVELOP ABS	13,193
2X-5112-911-192	CULTURAL ARTS CURRICULAR SRV - CO-CURRICULAR STIPEND	27,886
2X-5112-911-211	CULTURAL ARTS CURRICULAR SRV - ER SS COST - REGULAR	3,207
2X-5112-911-221	CULTURAL ARTS CURRICULAR SRV - ER RETIRE COST - REGULAR	7,253
2X-5112-911-311	CULTURAL ARTS CURRICULAR SRV - CONTRACTED SERVICES	89,864
2X-5112-911-312	CULTURAL ARTS CURRICULAR SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	6,521
2X-5112-911-314	CULTURAL ARTS CURRICULAR SRV - MARKETING COSTS	2,384
2X-5112-911-326	CULTURAL ARTS CURRICULAR SRV - CONTR R & M - EQUIPMENT	195
2X-5112-911-327	CULTURAL ARTS CURRICULAR SRV - RENTALS/LEASES	6,693
2X-5112-911-331	CULTURAL ARTS CURRICULAR SRV - PUPIL TRANSPORTATION - CONTR	2,916
2X-5112-911-332	CULTURAL ARTS CURRICULAR SRV - TRAVEL REIMBURSEMENT	2,162
2X-5112-911-333	CULTURAL ARTS CURRICULAR SRV - FIELD TRIPS	25,391

2X-5112-911-342	CULTURAL ARTS CURRICULAR SRV - POSTAGE	1
2X-5112-911-344	CULTURAL ARTS CURRICULAR SRV - MOBILE COMMUNICATION COSTS	1,443
2X-5112-911-361	CULTURAL ARTS CURRICULAR SRV - MEMBERSHIP DUES AND FEES	391
2X-5112-911-411	CULTURAL ARTS CURRICULAR SRV - SUPPLIES AND MATERIALS	69,539
2X-5112-911-451	CULTURAL ARTS CURRICULAR SRV - FOOD PURCHASES	19,290
2X-5112-911-461	CULTURAL ARTS CURRICULAR SRV - FURNITURE & EQUIPMENT	6,396
2X-5112-912-311	CULTURAL ARTS CURRICULAR SRV - CONTRACTED SERVICES	9,016
2X-5120-001-333	CTE CURRICULAR SERVICES - FIELD TRIPS	60
2X-5120-003-235	CTE CURRICULAR SERVICES - ER LIFE INSURANCE COST	1,823
2X-5120-009-184	CTE CURRICULAR SERVICES - LONGEVITY PAY	190
2X-5120-009-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	14
2X-5120-009-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	50
2X-5120-013-121	CTE CURRICULAR SERVICES - TEACHER	73,683
2X-5120-013-187	CTE CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	29,267
2X-5120-013-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	7,942
2X-5120-013-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	26,215
2X-5120-013-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	14,782
2X-5120-014-142	CTE CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	36,088
2X-5120-014-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	2,760
2X-5120-014-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	9,112
2X-5120-014-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	3,696
2X-5120-068-333	CTE CURRICULAR SERVICES - FIELD TRIPS	1,785
2X-5120-901-181	CTE CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	1,033,568
2X-5120-901-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	81,440
2X-5120-901-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	268,805

2X-5120-902-232	CTE CURRICULAR SERVICES - ER WORKERS' COMP INS COST	13,210
2X-5120-911-332	CTE CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	850
2X-5120-911-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	11,365
2X-5120-911-451	CTE CURRICULAR SERVICES - FOOD PURCHASES	1,870
2X-5130-001-121	PROGRAM ENHANCEMENT - TEACHER	1,681,990
2X-5130-001-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	128,673
2X-5130-001-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	424,702
2X-5130-001-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	332,584
2X-5130-003-235	PROGRAM ENHANCEMENT - ER LIFE INSURANCE COST	3,832
2X-5130-009-188	PROGRAM ENHANCEMENT - ANNUAL LEAVE PAYOFF	394
2X-5130-009-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	32
2X-5130-009-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	103
2X-5130-037-121	PROGRAM ENHANCEMENT - TEACHER	82,458
2X-5130-037-181	PROGRAM ENHANCEMENT - SUPPLEMENT/SUPPLEMENTARY PAY	38,165
2X-5130-037-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	9,315
2X-5130-037-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	30,747
2X-5130-037-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	14,782
2X-5130-901-181	PROGRAM ENHANCEMENT - SUPPLEMENT/SUPPLEMENTARY PAY	1,865,019
2X-5130-901-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	146,954
2X-5130-901-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	485,044
2X-5130-902-232	PROGRAM ENHANCEMENT - ER WORKERS' COMP INS COST	17,408
2x-5132-911-461	BAND - FURNITURE & EQUIPMENT	150,000
2X-5210-001-121	CHILDREN WITH DISABILITIES - TEACHER	696,831
2X-5210-001-187	CHILDREN WITH DISABILITIES - SALARY DIFFERENTIAL - LOCALLY	34,566
2X-5210-001-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	56,031

2X-5210-001-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	184,939
2X-5210-001-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	142,568
2X-5210-003-235	CHILDREN WITH DISABILITIES - ER LIFE INSURANCE COST	8,180
2X-5210-009-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	336
2X-5210-009-188	CHILDREN WITH DISABILITIES - ANNUAL LEAVE PAYOFF	16,685
2X-5210-009-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	1,342
2X-5210-009-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	4,427
2X-5210-027-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	162,318
2X-5210-027-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	12,418
2X-5210-027-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	40,986
2X-5210-027-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	44,345
2X-5210-032-121	CHILDREN WITH DISABILITIES - TEACHER	399,139
2X-5210-032-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	1,447,535
2X-5210-032-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	141,271
2X-5210-032-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	466,285
2X-5210-032-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	461,923
2x-5210-032-311	EC - CONTRACTED SERVICES	1,107,355
2X-5210-037-181	CHILDREN WITH DISABILITIES - SUPPLEMENT/SUPPLEMENTARY PAY	11,492
2X-5210-037-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	905
2X-5210-037-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	2,989
2X-5210-642-311	CHILDREN WITH DISABILITIES - CONTRACTED SERVICES	15,200
2X-5210-642-351	CHILDREN WITH DISABILITIES - TUITION FEES	59,700
2X-5210-901-181	CHILDREN WITH DISABILITIES - SUPPLEMENT/SUPPLEMENTARY PAY	2,979,618
2X-5210-901-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	234,779
2X-5210-901-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	774,924

2X-5210-902-232	CHILDREN WITH DISABILITIES - ER WORKERS' COMP INS COST	137,633
2X-5211-003-235	HOMEBOUND CURRICULAR SERVICES - ER LIFE INSURANCE COST	14
2X-5211-003-344	HOMEBOUND CURRICULAR SERVICES - MOBILE COMMUNICATION COSTS	4,420
2X-5211-007-332	HOMEBOUND CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	13,655
2X-5211-901-181	HOMEBOUND CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	8,581
2X-5211-901-211	HOMEBOUND CURRICULAR SERVICES - ER SS COST - REGULAR	676
2X-5211-901-221	HOMEBOUND CURRICULAR SERVICES - ER RETIRE COST - REGULAR	2,232
2X-5220-003-235	CTE SPECIAL POPULATION SVCS - ER LIFE INSURANCE COST	417
2X-5220-013-187	CTE SPECIAL POPULATION SVCS - SALARY DIFFERENTIAL - LOCALLY	5,323
2X-5220-013-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	419
2X-5220-013-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	1,384
2X-5220-901-181	CTE SPECIAL POPULATION SVCS - SUPPLEMENT/SUPPLEMENTARY PAY	33,788
2X-5220-901-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	2,663
2X-5220-901-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	8,788
2X-5220-902-232	CTE SPECIAL POPULATION SVCS - ER WORKERS' COMP INS COST	5
2X-5230-003-235	PRE-K CHILDREN WITH DISABILITY - ER LIFE INSURANCE COST	1,266
2X-5230-009-184	PRE-K CHILDREN WITH DISABILITY - LONGEVITY PAY	196
2X-5230-009-188	PRE-K CHILDREN WITH DISABILITY - ANNUAL LEAVE PAYOFF	1,335
2X-5230-009-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	121
2X-5230-009-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	398
2X-5230-032-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	90,457
2X-5230-032-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	429,322
2X-5230-032-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	39,763
2X-5230-032-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	131,244
2X-5230-032-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	131,777

2X-5230-901-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	154,369
2X-5230-901-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	12,163
2X-5230-901-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	40,147
2X-5230-902-232	PRE-K CHILDREN WITH DISABILITY - ER WORKERS' COMP INS COST	3,183
2X-5230-902-353	PRE-K CHILDREN WITH DISABILITY - CERTIFICATION AND LICENSE	6,000
2X-5240-003-235	SPEECH AND LANGUAGE PATHOLOGY - ER LIFE INSURANCE COST	941
2X-5240-007-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	55,792
2X-5240-007-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	4,268
2X-5240-007-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	14,088
2X-5240-007-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	7,391
2X-5240-032-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	49,399
2X-5240-032-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	3,779
2X-5240-032-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	12,473
2X-5240-032-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	7,391
2X-5240-901-181	SPEECH AND LANGUAGE PATHOLOGY - SUPPLEMENT/SUPPLEMENTARY PAY	537,328
2X-5240-901-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	42,338
2X-5240-901-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	139,747
2X-5240-902-232	SPEECH AND LANGUAGE PATHOLOGY - ER WORKERS' COMP INS COST	27
2X-5250-003-235	AUDIOLOGY SERVICES - ER LIFE INSURANCE COST	28
2X-5250-901-181	AUDIOLOGY SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	16,099
2X-5250-901-211	AUDIOLOGY SERVICES - ER SS COST - REGULAR	1,269
2X-5250-901-221	AUDIOLOGY SERVICES - ER RETIRE COST - REGULAR	4,187
2X-5250-910-326	AUDIOLOGY SERVICES - CONTR R & M - EQUIPMENT	33
2X-5250-910-541	AUDIOLOGY SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	54,880
2X-5260-003-235	ACADEMIC/INTELLECT GIFTED - ER LIFE INSURANCE COST	960

2X-5260-009-184	ACADEMIC/INTELLECT GIFTED - LONGEVITY PAY	5,181
2X-5260-009-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	408
2X-5260-009-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	1,347
2X-5260-034-113	ACADEMIC/INTELLECT GIFTED - DIRECTOR AND/OR SUPERVISOR	220,075
2X-5260-034-121	ACADEMIC/INTELLECT GIFTED - TEACHER	70,338
2X-5260-034-187	ACADEMIC/INTELLECT GIFTED - SALARY DIFFERENTIAL - LOCALLY	28,466
2X-5260-034-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	23,211
2X-5260-034-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	77,583
2X-5260-034-231	ACADEMIC/INTELLECT GIFTED - ER HOSPITALIZATION INS COST	40,142
2X-5260-037-181	ACADEMIC/INTELLECT GIFTED - SUPPLEMENT/SUPPLEMENTARY PAY	52,235
2X-5260-037-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	4,116
2X-5260-037-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	13,585
2X-5260-901-181	ACADEMIC/INTELLECT GIFTED - SUPPLEMENT/SUPPLEMENTARY PAY	572,170
2X-5260-901-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	45,084
2X-5260-901-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	148,809
2X-5260-902-232	ACADEMIC/INTELLECT GIFTED - ER WORKERS' COMP INS COST	4,513
2X-5260-911-192	ACADEMIC/INTELLECT GIFTED - CO-CURRICULAR STIPEND	14,120
2X-5260-911-211	ACADEMIC/INTELLECT GIFTED - ER SS COST - REGULAR	1,972
2X-5260-911-221	ACADEMIC/INTELLECT GIFTED - ER RETIRE COST - REGULAR	5,829
2X-5260-911-311	ACADEMIC/INTELLECT GIFTED - CONTRACTED SERVICES	1,810
2X-5260-911-312	ACADEMIC/INTELLECT GIFTED - WORKSHOP EXP/ALLOWABLE TRAVEL	11,324
2X-5260-911-327	ACADEMIC/INTELLECT GIFTED - RENTALS/LEASES	871
2X-5260-911-332	ACADEMIC/INTELLECT GIFTED - TRAVEL REIMBURSEMENT	850
2X-5260-911-344	ACADEMIC/INTELLECT GIFTED - MOBILE COMMUNICATION COSTS	100
2X-5260-911-351	ACADEMIC/INTELLECT GIFTED - TUITION FEES	18,068

2X-5260-911-361	ACADEMIC/INTELLECT GIFTED - MEMBERSHIP DUES AND FEES	3,600
2X-5260-911-411	ACADEMIC/INTELLECT GIFTED - SUPPLIES AND MATERIALS	5,976
2X-5260-911-418	ACADEMIC/INTELLECT GIFTED - COMPUTER SOFTWARE & SUPPLIES	39,139
2X-5260-911-451	ACADEMIC/INTELLECT GIFTED - FOOD PURCHASES	2,550
2X-5270-001-187	LIMITED ENGLISH PROFICIENCY - SALARY DIFFERENTIAL - LOCALLY	10,454
2X-5270-001-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	824
2X-5270-001-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	2,719
2X-5270-003-144	LIMITED ENGLISH PROFICIENCY - INTERPRETER BRAILLIST TRANSL	251,120
2X-5270-003-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	19,211
2X-5270-003-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	63,408
2X-5270-003-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	44,345
2X-5270-003-235	LIMITED ENGLISH PROFICIENCY - ER LIFE INSURANCE COST	1,714
2X-5270-009-184	LIMITED ENGLISH PROFICIENCY - LONGEVITY PAY	3,674
2X-5270-009-188	LIMITED ENGLISH PROFICIENCY - ANNUAL LEAVE PAYOFF	8,196
2X-5270-009-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	935
2X-5270-009-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	3,088
2X-5270-054-146	LIMITED ENGLISH PROFICIENCY - SPECIALIST (SCHOOL BASED)	334,540
2X-5270-054-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	25,592
2X-5270-054-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	84,471
2X-5270-054-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	51,736
2X-5270-901-181	LIMITED ENGLISH PROFICIENCY - SUPPLEMENT/SUPPLEMENTARY PAY	730,438
2X-5270-901-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	57,554
2X-5270-901-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	189,969
2X-5270-902-232	LIMITED ENGLISH PROFICIENCY - ER WORKERS' COMP INS COST	24,012
2X-5270-902-311	LIMITED ENGLISH PROFICIENCY - CONTRACTED SERVICES	15,388



2X-5270-911-192	LIMITED ENGLISH PROFICIENCY - CO-CURRICULAR STIPEND	22,763
2X-5270-911-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	1,794
2X-5270-911-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	5,920
2X-5270-911-311	LIMITED ENGLISH PROFICIENCY - CONTRACTED SERVICES	37,898
2X-5270-911-327	LIMITED ENGLISH PROFICIENCY - RENTALS/LEASES	1,384
2X-5270-911-332	LIMITED ENGLISH PROFICIENCY - TRAVEL REIMBURSEMENT	10,591
2X-5270-911-344	LIMITED ENGLISH PROFICIENCY - MOBILE COMMUNICATION COSTS	4,750
2X-5270-911-352	LIMITED ENGLISH PROFICIENCY - EE EDUCATION REIMBURSEMENT	455
2X-5270-911-411	LIMITED ENGLISH PROFICIENCY - SUPPLIES AND MATERIALS	196
2X-5270-911-418	LIMITED ENGLISH PROFICIENCY - COMPUTER SOFTWARE & SUPPLIES	501
2X-5270-911-451	LIMITED ENGLISH PROFICIENCY - FOOD PURCHASES	4,062
2X-5310-001-121	ALTERNATIVE INSTRUCT SRV K-12 - TEACHER	36,838
2X-5310-001-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	2,818
2X-5310-001-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	9,302
2X-5310-001-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	7,391
2X-5310-003-235	ALTERNATIVE INSTRUCT SRV K-12 - ER LIFE INSURANCE COST	453
2X-5310-009-184	ALTERNATIVE INSTRUCT SRV K-12 - LONGEVITY PAY	1,885
2X-5310-009-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	149
2X-5310-009-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	490
2X-5310-061-418	ALTERNATIVE INSTRUCT SRV K-12 - COMPUTER SOFTWARE & SUPPLIES	4,862
2X-5310-069-146	ALTERNATIVE INSTRUCT SRV K-12 - SPECIALIST (SCHOOL BASED)	396,683
2X-5310-069-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	30,347
2X-5310-069-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	100,162
2X-5310-069-231	ALTERNATIVE INSTRUCT SRV K-12 - ER HOSPITALIZATION INS COST	73,908
2X-5310-901-181	ALTERNATIVE INSTRUCT SRV K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	29,278

2X-5310-901-211	ALTERNATIVE INSTRUCT SRV K-12 - ER SS COST - REGULAR	2,307
2X-5310-901-221	ALTERNATIVE INSTRUCT SRV K-12 - ER RETIRE COST - REGULAR	7,615
2X-5310-902-232	ALTERNATIVE INSTRUCT SRV K-12 - ER WORKERS' COMP INS COST	139
2X-5320-002-113	ATTENDANCE & SOCIAL WORK SRV - DIRECTOR AND/OR SUPERVISOR	201,758
2X-5320-002-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	14,880
2X-5320-002-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	50,944
2X-5320-002-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	17,390
2X-5320-003-235	ATTENDANCE & SOCIAL WORK SRV - ER LIFE INSURANCE COST	743
2X-5320-007-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	138,917
2X-5320-007-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	10,627
2X-5320-007-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	35,077
2X-5320-007-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	22,172
2X-5320-009-184	ATTENDANCE & SOCIAL WORK SRV - LONGEVITY PAY	6,278
2X-5320-009-188	ATTENDANCE & SOCIAL WORK SRV - ANNUAL LEAVE PAYOFF	2,376
2X-5320-009-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	682
2X-5320-009-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	2,251
2X-5320-037-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	18,879
2X-5320-037-181	ATTENDANCE & SOCIAL WORK SRV - SUPPLEMENT/SUPPLEMENTARY PAY	2,873
2X-5320-037-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	1,672
2X-5320-037-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	5,514
2X-5320-037-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	3,696
2X-5320-069-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	172,111
2X-5320-069-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	35,002
2X-5320-069-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	15,843
2X-5320-069-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	52,296

2X-5320-069-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	36,954
2X-5320-901-181	ATTENDANCE & SOCIAL WORK SRV - SUPPLEMENT/SUPPLEMENTARY PAY	320,437
2X-5320-901-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	24,513
2X-5320-901-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	80,912
2X-5320-902-232	ATTENDANCE & SOCIAL WORK SRV - ER WORKERS' COMP INS COST	11,032
2X-5320-912-192	ATTENDANCE & SOCIAL WORK SRV - CO-CURRICULAR STIPEND	35,743
2X-5320-912-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	3,077
2X-5320-912-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	10,214
2X-5320-912-311	ATTENDANCE & SOCIAL WORK SRV - CONTRACTED SERVICES	62,133
2X-5320-912-411	ATTENDANCE & SOCIAL WORK SRV - SUPPLIES AND MATERIALS	4,443
2X-5330-001-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	3,067,787
2X-5330-001-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	234,686
2X-5330-001-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	774,616
2X-5330-001-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	598,651
2X-5330-003-235	REMEDIAL & SUPPLEMENTAL K-12 - ER LIFE INSURANCE COST	6,899
2X-5330-007-187	REMEDIAL & SUPPLEMENTAL K-12 - SALARY DIFFERENTIAL - LOCALLY	6,010
2X-5330-007-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	474
2X-5330-007-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	1,563
2X-5330-009-184	REMEDIAL & SUPPLEMENTAL K-12 - LONGEVITY PAY	2,952
2X-5330-009-188	REMEDIAL & SUPPLEMENTAL K-12 - ANNUAL LEAVE PAYOFF	22,794
2X-5330-009-199	REMEDIAL & SUPPLEMENTAL K-12 - OVERTIME PAY	370
2X-5330-009-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	2,059
2X-5330-009-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	6,793
2X-5330-037-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	182,716
2X-5330-037-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	90,498

2X-5330-037-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	21,109
2X-5330-037-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	69,672
2X-5330-037-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	36,954
2X-5330-069-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	89,974
2X-5330-069-146	REMEDIAL & SUPPLEMENTAL K-12 - SPECIALIST (SCHOOL BASED)	253,950
2X-5330-069-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	26,310
2X-5330-069-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	86,841
2X-5330-069-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	68,734
2X-5330-901-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	1,732,182
2X-5330-901-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	136,487
2X-5330-901-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	450,498
2X-5330-902-232	REMEDIAL & SUPPLEMENTAL K-12 - ER WORKERS' COMP INS COST	23,534
2X-5340-003-235	PRE-K READINESS/REMEDIAL SPLMT - ER LIFE INSURANCE COST	447
2X-5340-413-121	PRE-K READINESS/REMEDIAL SPLMT - TEACHER	244,710
2X-5340-413-142	PRE-K READINESS/REMEDIAL SPLMT - IAs	211,309
2X-5340-413-211	PRE-K READINESS/REMEDIAL SPLMT - FICA	34,885
2X-5340-413-221	PRE-K READINESS/REMEDIAL SPLMT - RETIREMENT	115,145
2X-5340-413-231	PRE-K READINESS/REMEDIAL SPLMT - HOSP	86,950
2X-5340-902-232	PRE-K READINESS/REMEDIAL SPLMT - ER WORKERS' COMP INS COST	10,977
2X-5341-003-235	PRE-K WHITTED - ER LIFE INSURANCE COST	221
2X-5341-009-188	PRE-K WHITTED - ANNUAL LEAVE PAYOFF	379
2X-5341-009-211	PRE-K WHITTED - ER SS COST - REGULAR	30
2X-5341-009-221	PRE-K WHITTED - ER RETIRE COST - REGULAR	98
2X-5341-902-232	PRE-K WHITTED - ER WORKERS' COMP INS COST	224
2X-5350-001-191	EXTENDED DAY/YEAR INSTRUCT SRV - CURRICULUM DEVELOPMENT PAY	300

2X-5350-001-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	71,855
2X-5350-001-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	6,900
2X-5350-001-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	6,299
2X-5350-001-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	20,986
2X-5350-003-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	17,944
2X-5350-003-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,418
2X-5350-003-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	4,829
2X-5350-003-235	EXTENDED DAY/YEAR INSTRUCT SRV - ER LIFE INSURANCE COST	9
2X-5350-037-191	EXTENDED DAY/YEAR INSTRUCT SRV - CURRICULUM DEVELOPMENT PAY	8,100
2X-5350-037-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	655
2X-5350-037-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	12,002
2X-5350-037-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	3,310
2X-5350-037-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	6,062
2X-5350-050-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,000
2X-5350-050-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	79
2X-5350-055-191	EXTENDED DAY/YEAR INSTRUCT SRV - CURRICULUM DEVELOPMENT PAY	778
2X-5350-055-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	60
2X-5350-055-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	203
2X-5350-069-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	58,577
2X-5350-069-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,496
2X-5350-069-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	4,935
2X-5350-069-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	2,970
2X-5350-606-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	24,125
2X-5350-606-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,902
2X-5350-606-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	6,308

2X-5350-642-351	EXTENDED DAY/YEAR INSTRUCT SRV - TUITION FEES	5,120
2X-5350-902-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	440
2X-5350-902-197	EXTENDED DAY/YEAR INSTRUCT SRV - STAFF DEVELOPMENT INSTRUCTOR	2,627
2X-5350-902-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	242
2X-5350-902-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	798
2X-5350-903-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	13,570
2X-5350-903-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,069
2X-5350-903-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	3,529
2X-5350-910-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	29,789
2X-5350-910-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	4,551
2X-5350-910-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	2,706
2X-5350-910-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	8,931
2X-5350-910-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	43,780
2X-5350-910-423	EXTENDED DAY/YEAR INSTRUCT SRV - GAS/DIESEL FUEL	7,000
2X-5350-910-459	EXTENDED DAY/YEAR INSTRUCT SRV - OTHER FOOD PURCHASES	37,686
2X-5350-911-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	5,830
2X-5350-911-196	EXTENDED DAY/YEAR INSTRUCT SRV - STAFF DEVELOP PARTICIPANT PAY	810
2X-5350-911-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	523
2X-5350-911-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,728
2X-5350-911-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	850
2X-5350-912-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	58,761
2X-5350-912-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	19,239
2X-5350-912-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	5,712
2X-5350-912-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	18,769
2X-5354-001-198	SATURDAY SCH INSTRUCTIONAL SRV - TUTORIAL PAY	10,203

2X-5354-001-211	SATURDAY SCH INSTRUCTIONAL SRV - ER SS COST - REGULAR	804
2X-5354-001-221	SATURDAY SCH INSTRUCTIONAL SRV - ER RETIRE COST - REGULAR	2,449
2X-5354-003-192	SATURDAY SCH INSTRUCTIONAL SRV - CO-CURRICULAR STIPEND	263
2X-5354-003-211	SATURDAY SCH INSTRUCTIONAL SRV - ER SS COST - REGULAR	22
2X-5354-003-221	SATURDAY SCH INSTRUCTIONAL SRV - ER RETIRE COST - REGULAR	69
2X-5400-001-183	SCHOOL LEADERSHIP SERVICES - BONUS PAY	426,439
2X-5400-001-211	SCHOOL LEADERSHIP SERVICES - ER SS COST - REGULAR	33,601
2X-5400-001-221	SCHOOL LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	110,906
2X-5400-003-151	SCHOOL LEADERSHIP SERVICES - OFFICE SUPPORT	68,882
2X-5400-003-211	SCHOOL LEADERSHIP SERVICES - ER SS COST - REGULAR	5,104
2X-5400-003-221	SCHOOL LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	17,393
2X-5400-003-231	SCHOOL LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	16,086
2X-5400-003-235	SCHOOL LEADERSHIP SERVICES - ER LIFE INSURANCE COST	28
2X-5400-003-311	SCHOOL LEADERSHIP SERVICES - CONTRACTED SERVICES	6,433
2X-5400-005-192	SCHOOL LEADERSHIP SERVICES - CO-CURRICULAR STIPEND	16,506
2X-5400-005-211	SCHOOL LEADERSHIP SERVICES - ER SS COST - REGULAR	1,302
2X-5400-005-221	SCHOOL LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	4,267
2X-5400-005-312	SCHOOL LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	9,065
2X-5400-005-324	SCHOOL LEADERSHIP SERVICES - WASTE MANAGEMENT	2,686
2X-5400-005-326	SCHOOL LEADERSHIP SERVICES - CONTR R & M - EQUIPMENT	924
2X-5400-005-327	SCHOOL LEADERSHIP SERVICES - RENTALS/LEASES	46,398
2X-5400-005-332	SCHOOL LEADERSHIP SERVICES - TRAVEL REIMBURSEMENT	47,185
2X-5400-005-341	SCHOOL LEADERSHIP SERVICES - TELEPHONE	2,193
2X-5400-005-342	SCHOOL LEADERSHIP SERVICES - POSTAGE	12,655
2X-5400-005-344	SCHOOL LEADERSHIP SERVICES - MOBILE COMMUNICATION COSTS	21,571

2X-5400-005-451	SCHOOL LEADERSHIP SERVICES - FOOD PURCHASES	2,013
2X-5400-037-327	SCHOOL LEADERSHIP SERVICES - RENTALS/LEASES	18,803
2X-5400-037-332	SCHOOL LEADERSHIP SERVICES - TRAVEL REIMBURSEMENT	225
2X-5400-037-344	SCHOOL LEADERSHIP SERVICES - MOBILE COMMUNICATION COSTS	550
2X-5400-902-232	SCHOOL LEADERSHIP SERVICES - ER WORKERS' COMP INS COST	512
2X-5401-902-232	SCHOOL PRINCIPAL - ER WORKERS' COMP INS COST	351
2X-5403-003-151	SCHOOL TREASURER - OFFICE SUPPORT	1,354,984
2X-5403-003-199	SCHOOL TREASURER - OVERTIME PAY	1,638
2X-5403-003-211	SCHOOL TREASURER - ER SS COST - REGULAR	102,190
2X-5403-003-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	328,422
2X-5403-003-231	SCHOOL TREASURER - ER HOSPITALIZATION INS COST	210,351
2X-5403-003-235	SCHOOL TREASURER - ER LIFE INSURANCE COST	720
2X-5403-003-311	SCHOOL TREASURER - CONTRACTED SERVICES	205
2X-5403-003-411	SCHOOL TREASURER - SUPPLIES AND MATERIALS	876
2X-5403-005-411	SCHOOL TREASURER - SUPPLIES AND MATERIALS	1,122
2X-5403-009-184	SCHOOL TREASURER - LONGEVITY PAY	1,278
2X-5403-009-188	SCHOOL TREASURER - ANNUAL LEAVE PAYOFF	5,387
2X-5403-009-211	SCHOOL TREASURER - ER SS COST - REGULAR	525
2X-5403-009-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	1,734
2X-5403-902-232	SCHOOL TREASURER - ER WORKERS' COMP INS COST	32
2X-5403-902-418	SCHOOL TREASURER - COMPUTER SOFTWARE & SUPPLIES	1,109
2X-5404-003-151	SCHOOL CLERICAL SUPPORT - OFFICE SUPPORT	3,164,038
2X-5404-003-199	SCHOOL CLERICAL SUPPORT - OVERTIME PAY	3,201
2X-5404-003-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	239,619
2X-5404-003-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	776,608



2X-5404-003-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	596,839
2X-5404-003-235	SCHOOL CLERICAL SUPPORT - ER LIFE INSURANCE COST	865
2X-5404-009-184	SCHOOL CLERICAL SUPPORT - LONGEVITY PAY	2,673
2X-5404-009-188	SCHOOL CLERICAL SUPPORT - ANNUAL LEAVE PAYOFF	5,254
2X-5404-009-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	625
2X-5404-009-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	2,062
2X-5404-037-151	SCHOOL CLERICAL SUPPORT - OFFICE SUPPORT	156,026
2X-5404-037-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	11,863
2X-5404-037-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	39,396
2X-5404-037-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	33,041
2X-5404-706-235	SCHOOL CLERICAL SUPPORT - ER LIFE INSURANCE COST	1
2X-5404-902-232	SCHOOL CLERICAL SUPPORT - ER WORKERS' COMP INS COST	3,098
2X-5410-003-235	SCH LEADERSHIP-PRINCIPAL - ER LIFE INSURANCE COST	712
2X-5410-005-114	SCH LEADERSHIP-PRINCIPAL - PRINCIPAL/HEADMASTER	307,159
2X-5410-005-129	SCH LEADERSHIP-PRINCIPAL - OTHER PROF. EDCATOR ASSIGN.	8,748
2X-5410-005-187	SCH LEADERSHIP-PRINCIPAL - SALARY DIFFERENTIAL - LOCALLY	1,636,363
2X-5410-005-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	153,104
2X-5410-005-221	SCH LEADERSHIP-PRINCIPAL - ER RETIRE COST - REGULAR	505,344
2X-5410-005-231	SCH LEADERSHIP-PRINCIPAL - ER HOSPITALIZATION INS COST	29,563
2X-5410-005-312	SCH LEADERSHIP-PRINCIPAL - WORKSHOP EXP/ALLOWABLE TRAVEL	6,351
2X-5410-037-187	SCH LEADERSHIP-PRINCIPAL - SALARY DIFFERENTIAL - LOCALLY	47,556
2X-5410-037-211	SCH LEADERSHIP-PRINCIPAL - ER SS COST - REGULAR	3,747
2X-5410-037-221	SCH LEADERSHIP-PRINCIPAL - ER RETIRE COST - REGULAR	12,369
2X-5410-048-180	SCH LEADERSHIP-PRINCIPAL - SPLMT & BENEFITS-RELATED PAY	2,153
2X-5410-902-451	SCH LEADERSHIP-PRINCIPAL - FOOD PURCHASES	13,549

2X-5420-003-235	SCH LEADERSHIP-ASST PRINCIPAL - ER LIFE INSURANCE COST	1,451
2X-5420-005-116	SCH LEADERSHIP-ASST PRINCIPAL - ASSISTANT PRINCIPAL (NON-TEACH	3,587,261
2X-5420-005-187	SCH LEADERSHIP-ASST PRINCIPAL - SALARY DIFFERENTIAL - LOCALLY	20,181
2X-5420-005-192	SCH LEADERSHIP-ASST PRINCIPAL - CO-CURRICULAR STIPEND	6,000
2X-5420-005-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	276,488
2X-5420-005-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	912,656
2X-5420-005-231	SCH LEADERSHIP-ASST PRINCIPAL - ER HOSPITALIZATION INS COST	443,445
2X-5420-005-312	SCH LEADERSHIP-ASST PRINCIPAL - WORKSHOP EXP/ALLOWABLE TRAVEL	1,174
2X-5420-009-188	SCH LEADERSHIP-ASST PRINCIPAL - ANNUAL LEAVE PAYOFF	8,126
2X-5420-009-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	640
2X-5420-009-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	2,113
2X-5420-037-181	SCH LEADERSHIP-ASST PRINCIPAL - SUPPLEMENT/SUPPLEMENTARY PAY	28,988
2X-5420-037-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	2,285
2X-5420-037-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	7,538
2X-5420-901-181	SCH LEADERSHIP-ASST PRINCIPAL - SUPPLEMENT/SUPPLEMENTARY PAY	867,128
2X-5420-901-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	68,325
2X-5420-901-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	225,518
2X-5420-902-232	SCH LEADERSHIP-ASST PRINCIPAL - ER WORKERS' COMP INS COST	1,254
2X-5501-001-121	ATHLETICS - TEACHER	22,242
2X-5501-001-192	ATHLETICS - CO-CURRICULAR STIPEND	100
2X-5501-001-211	ATHLETICS - ER SS COST - REGULAR	1,710
2X-5501-001-221	ATHLETICS - ER RETIRE COST - REGULAR	5,616
2X-5501-001-231	ATHLETICS - ER HOSPITALIZATION INS COST	3,696
2X-5501-003-171	ATHLETICS - DRIVER	876
2X-5501-003-192	ATHLETICS - CO-CURRICULAR STIPEND	1,350,091

2X-5501-003-211	ATHLETICS - ER SS COST - REGULAR	106,531
2X-5501-003-221	ATHLETICS - ER RETIRE COST - REGULAR	351,317
2X-5501-003-235	ATHLETICS - ER LIFE INSURANCE COST	16
2X-5501-061-311	ATHLETICS - CONTRACTED SERVICES	1,000
2X-5501-061-312	ATHLETICS - WORKSHOP EXP/ALLOWABLE TRAVEL	1,773
2X-5501-061-319	ATHLETICS - OTHER PROF & TECHNICAL SRV	7,635
2X-5501-061-325	ATHLETICS - CONTR R & M - LAND & BUILDINGS	708
2X-5501-061-326	ATHLETICS - CONTR R & M - EQUIPMENT	8,552
2X-5501-061-327	ATHLETICS - RENTALS/LEASES	650
2X-5501-061-331	ATHLETICS - PUPIL TRANSPORTATION - CONTR	836
2X-5501-061-333	ATHLETICS - FIELD TRIPS	9,639
2X-5501-061-411	ATHLETICS - SUPPLIES AND MATERIALS	140,771
2X-5501-061-418	ATHLETICS - COMPUTER SOFTWARE & SUPPLIES	899
2X-5501-061-461	ATHLETICS - FURNITURE & EQUIPMENT	4,069
2X-5501-706-333	ATHLETICS - FIELD TRIPS	5,634
2X-5501-901-181	ATHLETICS - SUPPLEMENT/SUPPLEMENTARY PAY	3,400
2X-5501-901-211	ATHLETICS - ER SS COST - REGULAR	268
2X-5501-901-221	ATHLETICS - ER RETIRE COST - REGULAR	885
2X-5501-902-378	ATHLETICS - SCHOLASTIC ACCIDENT INSURANCE	102,169
2X-5501-911-192	ATHLETICS - CO-CURRICULAR STIPEND	4,000
2X-5501-911-211	ATHLETICS - ER SS COST - REGULAR	315
2X-5501-911-221	ATHLETICS - ER RETIRE COST - REGULAR	1,041
2X-5501-911-311	ATHLETICS - CONTRACTED SERVICES	3,170
2X-5501-911-312	ATHLETICS - WORKSHOP EXP/ALLOWABLE TRAVEL	1,900
2X-5501-911-314	ATHLETICS - MARKETING COSTS	510

2X-5501-911-327	ATHLETICS - RENTALS/LEASES	5,843
2X-5501-911-344	ATHLETICS - MOBILE COMMUNICATION COSTS	1,230
2X-5501-911-353	ATHLETICS - CERTIFICATION AND LICENSE	642
2X-5501-911-361	ATHLETICS - MEMBERSHIP DUES AND FEES	11,670
2X-5501-911-411	ATHLETICS - SUPPLIES AND MATERIALS	53,891
2X-5501-911-451	ATHLETICS - FOOD PURCHASES	1,709
2X-5501-911-461	ATHLETICS - FURNITURE & EQUIPMENT	16,626
2X-5503-061-361	SCHOOL CLUBS & OTH STUDENT ORG - MEMBERSHIP DUES AND FEES	230
2X-5508-003-411	5508 - SUPPLIES AND MATERIALS	8,479
2X-5810-003-235	EDUCATIONAL MEDIA SERVICES - ER LIFE INSURANCE COST	756
2X-5810-007-131	EDUCATIONAL MEDIA SERVICES - INSTRUCT SUPPORT I - RGLR TCH	479,784
2X-5810-007-187	EDUCATIONAL MEDIA SERVICES - SALARY DIFFERENTIAL - LOCALLY	17,372
2X-5810-007-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	38,073
2X-5810-007-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	125,664
2X-5810-007-231	EDUCATIONAL MEDIA SERVICES - ER HOSPITALIZATION INS COST	78,712
2X-5810-007-312	EDUCATIONAL MEDIA SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	75
2X-5810-037-131	EDUCATIONAL MEDIA SERVICES - INSTRUCT SUPPORT I - RGLR TCH	89,283
2X-5810-037-181	EDUCATIONAL MEDIA SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	15,445
2X-5810-037-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	8,046
2X-5810-037-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	26,560
2X-5810-037-231	EDUCATIONAL MEDIA SERVICES - ER HOSPITALIZATION INS COST	14,782
2X-5810-037-411	EDUCATIONAL MEDIA SERVICES - SUPPLIES AND MATERIALS	1,879
2X-5810-037-414	EDUCATIONAL MEDIA SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	9,363
2X-5810-061-326	EDUCATIONAL MEDIA SERVICES - CONTR R & M - EQUIPMENT	259
2X-5810-061-411	EDUCATIONAL MEDIA SERVICES - SUPPLIES AND MATERIALS	33,951

2X-5810-061-414	EDUCATIONAL MEDIA SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	256,759
2X-5810-061-418	EDUCATIONAL MEDIA SERVICES - COMPUTER SOFTWARE & SUPPLIES	8,299
2X-5810-061-461	EDUCATIONAL MEDIA SERVICES - FURNITURE & EQUIPMENT	1,545
2X-5810-901-181	EDUCATIONAL MEDIA SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	426,731
2X-5810-901-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	33,624
2X-5810-901-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	110,982
2X-5810-902-232	EDUCATIONAL MEDIA SERVICES - ER WORKERS' COMP INS COST	190
2X-5810-912-192	EDUCATIONAL MEDIA SERVICES - CO-CURRICULAR STIPEND	31,431
2X-5810-912-211	EDUCATIONAL MEDIA SERVICES - ER SS COST - REGULAR	2,477
2X-5810-912-221	EDUCATIONAL MEDIA SERVICES - ER RETIRE COST - REGULAR	8,333
2X-5820-003-151	STUDENT ACCOUNTING - OFFICE SUPPORT	899,239
2X-5820-003-199	STUDENT ACCOUNTING - OVERTIME PAY	1,041
2X-5820-003-211	STUDENT ACCOUNTING - ER SS COST - REGULAR	67,359
2X-5820-003-221	STUDENT ACCOUNTING - ER RETIRE COST - REGULAR	227,348
2X-5820-003-231	STUDENT ACCOUNTING - ER HOSPITALIZATION INS COST	149,060
2X-5820-003-235	STUDENT ACCOUNTING - ER LIFE INSURANCE COST	610
2X-5820-005-411	STUDENT ACCOUNTING - SUPPLIES AND MATERIALS	19,577
2X-5820-009-184	STUDENT ACCOUNTING - LONGEVITY PAY	107
2X-5820-009-188	STUDENT ACCOUNTING - ANNUAL LEAVE PAYOFF	4,739
2X-5820-009-211	STUDENT ACCOUNTING - ER SS COST - REGULAR	382
2X-5820-009-221	STUDENT ACCOUNTING - ER RETIRE COST - REGULAR	1,260
2X-5820-037-411	STUDENT ACCOUNTING - SUPPLIES AND MATERIALS	236
2X-5820-902-232	STUDENT ACCOUNTING - ER WORKERS' COMP INS COST	1
2X-5820-912-324	STUDENT ACCOUNTING - WASTE MANAGEMENT	4,449
2X-5820-912-326	STUDENT ACCOUNTING - CONTR R & M - EQUIPMENT	1,916

2X-5820-912-332	STUDENT ACCOUNTING - TRAVEL REIMBURSEMENT	1,267
2X-5820-912-342	STUDENT ACCOUNTING - POSTAGE	144
2X-5820-912-353	STUDENT ACCOUNTING - CERTIFICATION AND LICENSE	298
2X-5820-912-411	STUDENT ACCOUNTING - SUPPLIES AND MATERIALS	1,425
2X-5820-912-459	STUDENT ACCOUNTING - OTHER FOOD PURCHASES	1,210
2X-5820-912-461	STUDENT ACCOUNTING - FURNITURE & EQUIPMENT	2,678
2X-5830-003-151	GUIDANCE SVCS/CTE GUIDANCE - OFFICE SUPPORT	86,325
2X-5830-003-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	6,579
2X-5830-003-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	21,798
2X-5830-003-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	16,086
2X-5830-003-235	GUIDANCE SVCS/CTE GUIDANCE - ER LIFE INSURANCE COST	1,735
2X-5830-003-311	GUIDANCE SVCS/CTE GUIDANCE - CONTRACTED SERVICES	5,000
2X-5830-007-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	1,656,692
2X-5830-007-151	GUIDANCE SVCS/CTE GUIDANCE - OFFICE SUPPORT	691,732
2X-5830-007-192	GUIDANCE SVCS/CTE GUIDANCE - CO-CURRICULAR STIPEND	17,510
2X-5830-007-199	GUIDANCE SVCS/CTE GUIDANCE - OVERTIME PAY	771
2X-5830-007-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	204,805
2X-5830-007-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	678,844
2X-5830-007-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	439,415
2X-5830-007-411	GUIDANCE SVCS/CTE GUIDANCE - SUPPLIES AND MATERIALS	87
2X-5830-009-184	GUIDANCE SVCS/CTE GUIDANCE - LONGEVITY PAY	2,771
2X-5830-009-188	GUIDANCE SVCS/CTE GUIDANCE - ANNUAL LEAVE PAYOFF	5,719
2X-5830-009-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	668
2X-5830-009-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	2,208
2X-5830-037-181	GUIDANCE SVCS/CTE GUIDANCE - SUPPLEMENT/SUPPLEMENTARY PAY	16,567

2X-5830-037-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	1,305
2X-5830-037-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	4,308
2X-5830-901-181	GUIDANCE SVCS/CTE GUIDANCE - SUPPLEMENT/SUPPLEMENTARY PAY	778,836
2X-5830-901-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	61,368
2X-5830-901-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	202,556
2X-5830-902-232	GUIDANCE SVCS/CTE GUIDANCE - ER WORKERS' COMP INS COST	1,335
2X-5830-912-192	GUIDANCE SVCS/CTE GUIDANCE - CO-CURRICULAR STIPEND	64,387
2X-5830-912-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	5,075
2X-5830-912-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	16,538
2X-5830-912-311	CONTRACTED SERVICES	155,500
2X-5830-912-312	GUIDANCE SVCS/CTE GUIDANCE - WORKSHOP EXP/ALLOWABLE TRAVEL	6,000
2X-5830-912-411	GUIDANCE SVCS/CTE GUIDANCE - SUPPLIES AND MATERIALS	2,951
2X-5830-912-411	SUPPLIES AND MATERIALS	140,000
2X-5830-912-418	COMPUTER SOFTWARE & SUPPLIES	311,595
2X-5840-003-235	HEALTH SUPPORT SERVICES - ER LIFE INSURANCE COST	194
2X-5840-009-184	HEALTH SUPPORT SERVICES - LONGEVITY PAY	80
2X-5840-009-188	HEALTH SUPPORT SERVICES - ANNUAL LEAVE PAYOFF	7,599
2X-5840-009-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	605
2X-5840-009-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	1,998
2X-5840-032-187	HEALTH SUPPORT SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,253
2X-5840-032-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	414
2X-5840-032-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	1,366
2X-5840-042-187	HEALTH SUPPORT SERVICES - SALARY DIFFERENTIAL - LOCALLY	1,821
2X-5840-042-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	143
2X-5840-042-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	474

2X-5840-901-181	HEALTH SUPPORT SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	7,880
2X-5840-901-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	621
2X-5840-901-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	2,050
2X-5840-912-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	126,076
2X-5840-912-411	HEALTH SUPPORT SERVICES - SUPPLIES AND MATERIALS	25
2X-5850-003-235	SAFETY & SECURITY SUPPORT SRV - ER LIFE INSURANCE COST	9
2X-5850-003-311	SAFETY & SECURITY SUPPORT SRV - CONTRACTED SERVICES	61,219
2X-5850-003-326	SAFETY & SECURITY SUPPORT SRV - CONTR R & M - EQUIPMENT	26,109
2X-5850-003-345	SAFETY & SECURITY SUPPORT SRV - SECURITY MONITORING	4,743
2X-5850-069-149	SAFETY & SECURITY SUPPORT SRV - SCHOOL RESOURCE OFFICER	8,102
2X-5850-069-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	621
2X-5850-069-344	SAFETY & SECURITY SUPPORT SRV - MOBILE COMMUNICATION COSTS	22,813
2X-5850-069-461	SAFETY & SECURITY SUPPORT SRV - FURNITURE & EQUIPMENT	365
2X-5850-650-149	SAFETY & SECURITY SUPPORT SRV - SCHOOL RESOURCE OFFICER	8,777
2X-5850-650-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	672
2X-5860-003-235	INSTRUCTIONAL TECHNOLOGY SRV - ER LIFE INSURANCE COST	27
2X-5860-007-187	INSTRUCTIONAL TECHNOLOGY SRV - SALARY DIFFERENTIAL - LOCALLY	1,080
2X-5860-007-192	INSTRUCTIONAL TECHNOLOGY SRV - CO-CURRICULAR STIPEND	438
2X-5860-007-211	INSTRUCTIONAL TECHNOLOGY SRV - ER SS COST - REGULAR	118
2X-5860-007-221	INSTRUCTIONAL TECHNOLOGY SRV - ER RETIRE COST - REGULAR	395
2X-5860-901-181	INSTRUCTIONAL TECHNOLOGY SRV - SUPPLEMENT/SUPPLEMENTARY PAY	10,970
2X-5860-901-211	INSTRUCTIONAL TECHNOLOGY SRV - ER SS COST - REGULAR	864
2X-5860-901-221	INSTRUCTIONAL TECHNOLOGY SRV - ER RETIRE COST - REGULAR	2,854
2X-5860-915-192	INSTRUCTIONAL TECHNOLOGY SRV - CO-CURRICULAR STIPEND	49,653
2X-5860-915-211	INSTRUCTIONAL TECHNOLOGY SRV - ER SS COST - REGULAR	3,913



2X-5860-915-221	INSTRUCTIONAL TECHNOLOGY SRV - ER RETIRE COST - REGULAR	12,914
2X-5860-915-343	INSTRUCTIONAL TECHNOLOGY SRV - TELECOMMUNICATIONS SERVICES	551,105
2X-5870-003-361	STAFF DEVELOPMENT UNALLOCATED - MEMBERSHIP DUES AND FEES	24,604
2X-5870-028-163	STAFF DEVELOPMENT UNALLOCATED - SUB TCH - STAFF DEVELOP ABS	284
2X-5870-028-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	23
2X-5870-902-351	STAFF DEVELOPMENT UNALLOCATED - TUITION FEES	176,706
2X-5870-911-192	STAFF DEVELOPMENT UNALLOCATED - CO-CURRICULAR STIPEND	7,677
2X-5870-911-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	605
2X-5870-911-221	STAFF DEVELOPMENT UNALLOCATED - ER RETIRE COST - REGULAR	1,996
2X-5870-912-312	STAFF DEVELOPMENT UNALLOCATED - WORKSHOP EXP/ALLOWABLE TRAVEL	31,790
2X-5870-912-314	STAFF DEVELOPMENT UNALLOCATED - MARKETING COSTS	85
2X-5870-912-342	STAFF DEVELOPMENT UNALLOCATED - POSTAGE	43
2X-5870-912-411	STAFF DEVELOPMENT UNALLOCATED - SUPPLIES AND MATERIALS	8,776
2X-5870-912-451	STAFF DEVELOPMENT UNALLOCATED - FOOD PURCHASES	8,500
2X-5880-003-235	PARENT INVOLVEMENT SVCS - ER LIFE INSURANCE COST	73
2X-5880-061-451	PARENT INVOLVEMENT SVCS - FOOD PURCHASES	328
2X-5880-069-146	PARENT INVOLVEMENT SVCS - SPECIALIST (SCHOOL BASED)	34,499
2X-5880-069-211	PARENT INVOLVEMENT SVCS - ER SS COST - REGULAR	2,639
2X-5880-069-221	PARENT INVOLVEMENT SVCS - ER RETIRE COST - REGULAR	8,711
2X-5880-069-231	PARENT INVOLVEMENT SVCS - ER HOSPITALIZATION INS COST	7,391
2X-5880-069-459	PARENT INVOLVEMENT SVCS - OTHER FOOD PURCHASES	1,648
2X-5880-606-451	PARENT INVOLVEMENT SVCS - FOOD PURCHASES	578
2X-5880-912-192	PARENT INVOLVEMENT SVCS - CO-CURRICULAR STIPEND	15,000
2X-5880-912-211	PARENT INVOLVEMENT SVCS - ER SS COST - REGULAR	1,181
2X-5880-912-221	PARENT INVOLVEMENT SVCS - ER RETIRE COST - REGULAR	3,901

2X-5880-912-311	PARENT INVOLVEMENT SVCS - CONTRACTED SERVICES	1,540
2X-5880-912-312	PARENT INVOLVEMENT SVCS - WORKSHOP EXP/ALLOWABLE TRAVEL	-
2X-5880-912-361	PARENT INVOLVEMENT SVCS - MEMBERSHIP DUES AND FEES	75
2X-5880-912-411	PARENT INVOLVEMENT SVCS - SUPPLIES AND MATERIALS	10,434
2X-5880-912-451	PARENT INVOLVEMENT SVCS - FOOD PURCHASES	22,631
2X-5890-002-113	VOLUNTEER SERVICES - DIRECTOR AND/OR SUPERVISOR	127,703
2X-5890-002-211	VOLUNTEER SERVICES - ER SS COST - REGULAR	9,786
2X-5890-002-221	VOLUNTEER SERVICES - ER RETIRE COST - REGULAR	32,245
2X-5890-002-231	VOLUNTEER SERVICES - ER HOSPITALIZATION INS COST	8,695
2X-5890-003-235	VOLUNTEER SERVICES - ER LIFE INSURANCE COST	12
2X-6110-002-113	RGLR CURRIC SUPPORT & DEVELOP - DIRECTOR AND/OR SUPERVISOR	372,189
2X-6110-002-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	28,370
2X-6110-002-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	93,978
2X-6110-002-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	27,535
2X-6110-003-151	RGLR CURRIC SUPPORT & DEVELOP - OFFICE SUPPORT	175,322
2X-6110-003-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	13,220
2X-6110-003-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	44,269
2X-6110-003-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	23,911
2X-6110-003-235	RGLR CURRIC SUPPORT & DEVELOP - ER LIFE INSURANCE COST	164
2X-6110-007-113	RGLR CURRIC SUPPORT & DEVELOP - DIRECTOR AND/OR SUPERVISOR	576,013
2X-6110-007-135	RGLR CURRIC SUPPORT & DEVELOP - LEAD TEACHER	39,596
2X-6110-007-187	RGLR CURRIC SUPPORT & DEVELOP - SALARY DIFFERENTIAL - LOCALLY	4,220
2X-6110-007-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	45,840
2X-6110-007-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	156,539
2X-6110-007-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	65,357

2X-6110-009-184	RGLR CURRIC SUPPORT & DEVELOP - LONGEVITY PAY	6,206
2X-6110-009-188	RGLR CURRIC SUPPORT & DEVELOP - ANNUAL LEAVE PAYOFF	1,929
2X-6110-009-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	642
2X-6110-009-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	2,115
2X-6110-901-181	RGLR CURRIC SUPPORT & DEVELOP - SUPPLEMENT/SUPPLEMENTARY PAY	50,693
2X-6110-901-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	3,993
2X-6110-901-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	13,184
2X-6110-902-311	RGLR CURRIC SUPPORT & DEVELOP - CONTRACTED SERVICES	3,278
2X-6110-910-311	RGLR CURRIC SUPPORT & DEVELOP - CONTRACTED SERVICES	52,406
2X-6110-910-312	RGLR CURRIC SUPPORT & DEVELOP - WORKSHOP EXP/ALLOWABLE TRAVEL	19,879
2X-6110-910-314	RGLR CURRIC SUPPORT & DEVELOP - MARKETING COSTS	830
2X-6110-910-332	RGLR CURRIC SUPPORT & DEVELOP - TRAVEL REIMBURSEMENT	14,875
2X-6110-910-361	RGLR CURRIC SUPPORT & DEVELOP - MEMBERSHIP DUES AND FEES	11,750
2X-6110-910-411	RGLR CURRIC SUPPORT & DEVELOP - SUPPLIES AND MATERIALS	14,547
2X-6110-910-451	RGLR CURRIC SUPPORT & DEVELOP - FOOD PURCHASES	24,600
2X-6110-910-461	RGLR CURRIC SUPPORT & DEVELOP - FURNITURE & EQUIPMENT	2,550
2X-6110-910-462	RGLR CURRIC SUPPORT & DEVELOP - COMPUTER EQUIPMENT	2,550
2X-6110-911-344	RGLR CURRIC SUPPORT & DEVELOP - MOBILE COMMUNICATION COSTS	4,180
2X-6110-912-311	RGLR CURRIC SUPPORT & DEVELOP - CONTRACTED SERVICES	9,747
2X-6110-912-312	RGLR CURRIC SUPPORT & DEVELOP - WORKSHOP EXP/ALLOWABLE TRAVEL	12,059
2X-6110-912-314	RGLR CURRIC SUPPORT & DEVELOP - MARKETING COSTS	3,825
2X-6110-912-327	RGLR CURRIC SUPPORT & DEVELOP - RENTALS/LEASES	425
2X-6110-912-332	RGLR CURRIC SUPPORT & DEVELOP - TRAVEL REIMBURSEMENT	5,475
2X-6110-912-342	RGLR CURRIC SUPPORT & DEVELOP - POSTAGE	213
2X-6110-912-361	RGLR CURRIC SUPPORT & DEVELOP - MEMBERSHIP DUES AND FEES	935

2X-6110-912-411	RGLR CURRIC SUPPORT & DEVELOP - SUPPLIES AND MATERIALS	12,410
2X-6110-912-418	RGLR CURRIC SUPPORT & DEVELOP - COMPUTER SOFTWARE & SUPPLIES	17,220
2X-6110-912-459	RGLR CURRIC SUPPORT & DEVELOP - OTHER FOOD PURCHASES	16,625
2X-6110-912-461	RGLR CURRIC SUPPORT & DEVELOP - FURNITURE & EQUIPMENT	3,972
2X-6112-002-113	CULTURAL ARTS CURRIC SUPPORT - DIRECTOR AND/OR SUPERVISOR	102,279
2X-6112-002-211	CULTURAL ARTS CURRIC SUPPORT - ER SS COST - REGULAR	7,810
2X-6112-002-221	CULTURAL ARTS CURRIC SUPPORT - ER RETIRE COST - REGULAR	25,826
2X-6112-002-231	CULTURAL ARTS CURRIC SUPPORT - ER HOSPITALIZATION INS COST	8,695
2X-6112-003-235	CULTURAL ARTS CURRIC SUPPORT - ER LIFE INSURANCE COST	27
2X-6112-007-131	CULTURAL ARTS CURRIC SUPPORT - INSTRUCT SUPPORT I - RGLR TCH	63,163
2X-6112-007-187	CULTURAL ARTS CURRIC SUPPORT - SALARY DIFFERENTIAL - LOCALLY	6,692
2X-6112-007-211	CULTURAL ARTS CURRIC SUPPORT - ER SS COST - REGULAR	5,359
2X-6112-007-221	CULTURAL ARTS CURRIC SUPPORT - ER RETIRE COST - REGULAR	17,689
2X-6112-007-231	CULTURAL ARTS CURRIC SUPPORT - ER HOSPITALIZATION INS COST	7,391
2X-6112-901-181	CULTURAL ARTS CURRIC SUPPORT - SUPPLEMENT/SUPPLEMENTARY PAY	12,381
2X-6112-901-211	CULTURAL ARTS CURRIC SUPPORT - ER SS COST - REGULAR	975
2X-6112-901-221	CULTURAL ARTS CURRIC SUPPORT - ER RETIRE COST - REGULAR	3,221
2X-6113-002-113	PHYSICAL ED CURRIC SUPPORT - DIRECTOR AND/OR SUPERVISOR	84,471
2X-6113-002-211	PHYSICAL ED CURRIC SUPPORT - ER SS COST - REGULAR	6,501
2X-6113-002-221	PHYSICAL ED CURRIC SUPPORT - ER RETIRE COST - REGULAR	21,329
2X-6113-002-231	PHYSICAL ED CURRIC SUPPORT - ER HOSPITALIZATION INS COST	2,319
2X-6113-003-235	PHYSICAL ED CURRIC SUPPORT - ER LIFE INSURANCE COST	24
2X-6113-009-184	PHYSICAL ED CURRIC SUPPORT - LONGEVITY PAY	2,182
2X-6113-009-211	PHYSICAL ED CURRIC SUPPORT - ER SS COST - REGULAR	172
2X-6113-009-221	PHYSICAL ED CURRIC SUPPORT - ER RETIRE COST - REGULAR	567

2X-6114-003-235	FOREIGN LANGUAGE CURRIC - ER LIFE INSURANCE COST	10
2X-6120-003-235	CTE SUPPORT & DEVELOP SERVICES - ER LIFE INSURANCE COST	40
2X-6200-002-113	SPECIAL POPULATION SUPPORT - DIRECTOR AND/OR SUPERVISOR	206,877
2X-6200-002-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	15,742
2X-6200-002-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	52,236
2X-6200-002-231	SPECIAL POPULATION SUPPORT - ER HOSPITALIZATION INS COST	17,390
2X-6200-003-235	SPECIAL POPULATION SUPPORT - ER LIFE INSURANCE COST	53
2X-6200-009-184	SPECIAL POPULATION SUPPORT - LONGEVITY PAY	7,400
2X-6200-009-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	583
2X-6200-009-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	1,925
2X-6201-003-235	CHILDREN WITH DISABILITIES - ER LIFE INSURANCE COST	79
2X-6201-901-181	CHILDREN WITH DISABILITIES - SUPPLEMENT/SUPPLEMENTARY PAY	12,566
2X-6201-901-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	990
2X-6201-901-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	3,268
2X-6203-003-235	PRE-K CHILDREN WITH DISAB - ER LIFE INSURANCE COST	1
2X-6206-911-344	ACADEMIC/INTELLECT GIFTED - MOBILE COMMUNICATION COSTS	638
2X-6207-002-113	LIMITED ENGLISH PROFICIENCY - DIRECTOR AND/OR SUPERVISOR	108,833
2X-6207-002-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	8,272
2X-6207-002-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	27,480
2X-6207-002-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	8,695
2X-6207-003-235	LIMITED ENGLISH PROFICIENCY - ER LIFE INSURANCE COST	27
2X-6207-009-184	LIMITED ENGLISH PROFICIENCY - LONGEVITY PAY	5,065
2X-6207-009-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	399
2X-6207-009-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	1,318
2X-6207-054-113	LIMITED ENGLISH PROFICIENCY - DIRECTOR AND/OR SUPERVISOR	98,295

2X-6207-054-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	7,537
2X-6207-054-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	24,819
2X-6207-054-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	8,695
2X-6300-002-113	ALTERNATIVE PROG & SRV SUPPORT - DIRECTOR AND/OR SUPERVISOR	189,451
2X-6300-002-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	14,414
2X-6300-002-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	47,836
2X-6300-002-231	ALTERNATIVE PROG & SRV SUPPORT - ER HOSPITALIZATION INS COST	16,666
2X-6300-003-151	ALTERNATIVE PROG & SRV SUPPORT - OFFICE SUPPORT	52,620
2X-6300-003-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	3,882
2X-6300-003-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	13,286
2X-6300-003-231	ALTERNATIVE PROG & SRV SUPPORT - ER HOSPITALIZATION INS COST	8,695
2X-6300-003-235	ALTERNATIVE PROG & SRV SUPPORT - ER LIFE INSURANCE COST	100
2X-6300-009-184	ALTERNATIVE PROG & SRV SUPPORT - LONGEVITY PAY	8,480
2X-6300-009-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	667
2X-6300-009-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	2,205
2X-6300-069-113	ALTERNATIVE PROG & SRV SUPPORT - DIRECTOR AND/OR SUPERVISOR	125,041
2X-6300-069-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	9,000
2X-6300-069-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	31,573
2X-6300-069-231	ALTERNATIVE PROG & SRV SUPPORT - ER HOSPITALIZATION INS COST	8,695
2X-6300-910-327	ALTERNATIVE PROG & SRV SUPPORT - RENTALS/LEASES	595
2X-6300-912-342	ALTERNATIVE PROG & SRV SUPPORT - POSTAGE	935
2X-6300-912-411	ALTERNATIVE PROG & SRV SUPPORT - SUPPLIES AND MATERIALS	1,172
2X-6300-912-451	ALTERNATIVE PROG & SRV SUPPORT - FOOD PURCHASES	1,785
2X-6302-003-235	ATTENDANCE & SOCIAL WORK - ER LIFE INSURANCE COST	3
2X-6302-007-153	ATTENDANCE & SOCIAL WORK - ADMINISTRATIVE SPECIALIST	91,522

2X-6302-007-211	ATTENDANCE & SOCIAL WORK - ER SS COST - REGULAR	6,956
2X-6302-007-221	ATTENDANCE & SOCIAL WORK - ER RETIRE COST - REGULAR	23,109
2X-6302-007-231	ATTENDANCE & SOCIAL WORK - ER HOSPITALIZATION INS COST	8,695
2X-6302-009-184	ATTENDANCE & SOCIAL WORK - LONGEVITY PAY	3,273
2X-6302-009-211	ATTENDANCE & SOCIAL WORK - ER SS COST - REGULAR	259
2X-6302-009-221	ATTENDANCE & SOCIAL WORK - ER RETIRE COST - REGULAR	851
2X-6302-912-192	ATTENDANCE & SOCIAL WORK - CO-CURRICULAR STIPEND	8,617
2X-6302-912-199	ATTENDANCE & SOCIAL WORK - OVERTIME PAY	14,255
2X-6302-912-211	ATTENDANCE & SOCIAL WORK - ER SS COST - REGULAR	1,801
2X-6302-912-221	ATTENDANCE & SOCIAL WORK - ER RETIRE COST - REGULAR	5,897
2X-6302-912-311	ATTENDANCE & SOCIAL WORK - CONTRACTED SERVICES	188
2X-6302-912-327	ATTENDANCE & SOCIAL WORK - RENTALS/LEASES	2,042
2X-6302-912-332	ATTENDANCE & SOCIAL WORK - TRAVEL REIMBURSEMENT	9,418
2X-6302-912-344	ATTENDANCE & SOCIAL WORK - MOBILE COMMUNICATION COSTS	4,575
2X-6302-912-361	ATTENDANCE & SOCIAL WORK - MEMBERSHIP DUES AND FEES	3,104
2X-6302-912-411	ATTENDANCE & SOCIAL WORK - SUPPLIES AND MATERIALS	9,188
2X-6302-912-418	ATTENDANCE & SOCIAL WORK - COMPUTER SOFTWARE & SUPPLIES	45,636
2X-6302-912-451	ATTENDANCE & SOCIAL WORK - FOOD PURCHASES	12,025
2X-6303-003-235	REMEDIAL & SPLMT SRV K-12 - ER LIFE INSURANCE COST	9
2X-6303-007-113	REMEDIAL & SPLMT SRV K-12 - DIRECTOR AND/OR SUPERVISOR	109,014
2X-6303-007-211	REMEDIAL & SPLMT SRV K-12 - ER SS COST - REGULAR	8,015
2X-6303-007-221	REMEDIAL & SPLMT SRV K-12 - ER RETIRE COST - REGULAR	27,526
2X-6303-007-231	REMEDIAL & SPLMT SRV K-12 - ER HOSPITALIZATION INS COST	8,695
2X-6303-009-184	REMEDIAL & SPLMT SRV K-12 - LONGEVITY PAY	3,899
2X-6303-009-211	REMEDIAL & SPLMT SRV K-12 - ER SS COST - REGULAR	307

2X-6303-009-221	REMEDIAL & SPLMT SRV K-12 - ER RETIRE COST - REGULAR	1,015
2X-6304-003-235	PRE-K READINESS/REMEDIAL - ER LIFE INSURANCE COST	1
2X-6400-002-113	TECHNOLOGY SUPPORT SERVICES - DIRECTOR AND/OR SUPERVISOR	126,803
2X-6400-002-187	TECHNOLOGY SUPPORT SERVICES - SALARY DIFFERENTIAL - LOCALLY	37,033
2X-6400-002-211	TECHNOLOGY SUPPORT SERVICES - ER SS COST - REGULAR	10,651
2X-6400-002-221	TECHNOLOGY SUPPORT SERVICES - ER RETIRE COST - REGULAR	35,525
2X-6400-002-231	TECHNOLOGY SUPPORT SERVICES - ER HOSPITALIZATION INS COST	8,695
2X-6400-003-151	TECHNOLOGY SUPPORT SERVICES - OFFICE SUPPORT	42,698
2X-6400-003-152	TECHNOLOGY SUPPORT SERVICES - TECHNICAL SPECIALIST	93,724
2X-6400-003-199	TECHNOLOGY SUPPORT SERVICES - OVERTIME PAY	105
2X-6400-003-211	TECHNOLOGY SUPPORT SERVICES - ER SS COST - REGULAR	10,151
2X-6400-003-221	TECHNOLOGY SUPPORT SERVICES - ER RETIRE COST - REGULAR	34,474
2X-6400-003-231	TECHNOLOGY SUPPORT SERVICES - ER HOSPITALIZATION INS COST	16,086
2X-6400-003-235	TECHNOLOGY SUPPORT SERVICES - ER LIFE INSURANCE COST	517
2X-6400-009-184	TECHNOLOGY SUPPORT SERVICES - LONGEVITY PAY	10,418
2X-6400-009-188	TECHNOLOGY SUPPORT SERVICES - ANNUAL LEAVE PAYOFF	25,887
2X-6400-009-211	TECHNOLOGY SUPPORT SERVICES - ER SS COST - REGULAR	2,860
2X-6400-009-221	TECHNOLOGY SUPPORT SERVICES - ER RETIRE COST - REGULAR	9,442
2X-6400-915-151	TECHNOLOGY SUPPORT SERVICES - OFFICE SUPPORT	65,811
2X-6400-915-152	TECHNOLOGY SUPPORT SERVICES - TECHNICAL SPECIALIST	1,972,423
2X-6400-915-199	TECHNOLOGY SUPPORT SERVICES - OVERTIME PAY	294
2X-6400-915-211	TECHNOLOGY SUPPORT SERVICES - ER SS COST - REGULAR	154,139
2X-6400-915-221	TECHNOLOGY SUPPORT SERVICES - ER RETIRE COST - REGULAR	515,018
2X-6400-915-231	TECHNOLOGY SUPPORT SERVICES - ER HOSPITALIZATION INS COST	241,288
2X-6400-915-311	TECHNOLOGY SUPPORT SERVICES - CONTRACTED SERVICES	195,689



2X-6400-915-312	TECHNOLOGY SUPPORT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	6,922
2X-6400-915-314	TECHNOLOGY SUPPORT SERVICES - MARKETING COSTS	786
2X-6400-915-326	TECHNOLOGY SUPPORT SERVICES - CONTR R & M - EQUIPMENT	191,516
2X-6400-915-327	TECHNOLOGY SUPPORT SERVICES - RENTALS/LEASES	850
2X-6400-915-332	TECHNOLOGY SUPPORT SERVICES - TRAVEL REIMBURSEMENT	8,500
2X-6400-915-342	TECHNOLOGY SUPPORT SERVICES - POSTAGE	213
2X-6400-915-411	TECHNOLOGY SUPPORT SERVICES - SUPPLIES AND MATERIALS	16,165
2X-6400-915-418	TECHNOLOGY SUPPORT SERVICES - COMPUTER SOFTWARE & SUPPLIES	369,018
2X-6400-915-423	TECHNOLOGY SUPPORT SERVICES - GAS/DIESEL FUEL	4,250
2X-6400-915-459	TECHNOLOGY SUPPORT SERVICES - OTHER FOOD PURCHASES	6,582
2X-6400-915-461	TECHNOLOGY SUPPORT SERVICES - FURNITURE & EQUIPMENT	2,535
2X-6400-915-462	TECHNOLOGY SUPPORT SERVICES - COMPUTER EQUIPMENT	1,586,350
2X-6500-904-311	OPERATIONAL SUPPORT SERVICES - CONTRACTED SERVICES	1,020
2X-6510-915-344	COMMUNICATION SERVICES - MOBILE COMMUNICATION COSTS	72,690
2X-6520-902-327	PRINTING & COPYING SERVICES - RENTALS/LEASES	425
2X-6520-904-326	PRINTING & COPYING SERVICES - CONTR R & M - EQUIPMENT	425
2X-6520-904-327	PRINTING & COPYING SERVICES - RENTALS/LEASES	213
2X-6520-904-342	PRINTING & COPYING SERVICES - POSTAGE	4,701
2X-6520-904-411	PRINTING & COPYING SERVICES - SUPPLIES AND MATERIALS	1,190
2X-6520-912-327	PRINTING & COPYING SERVICES - RENTALS/LEASES	2,401
2X-6530-002-113	PUBLIC UTILITY & ENERGY SRV - DIRECTOR AND/OR SUPERVISOR	276,651
2X-6530-002-199	PUBLIC UTILITY & ENERGY SRV - OVERTIME PAY	75
2X-6530-002-211	PUBLIC UTILITY & ENERGY SRV - ER SS COST - REGULAR	20,594
2X-6530-002-221	PUBLIC UTILITY & ENERGY SRV - ER RETIRE COST - REGULAR	69,855
2X-6530-002-231	PUBLIC UTILITY & ENERGY SRV - ER HOSPITALIZATION INS COST	25,360

2X-6530-003-235	PUBLIC UTILITY & ENERGY SRV - ER LIFE INSURANCE COST	38
2X-6530-903-321	PUBLIC UTILITY & ENERGY SRV - PUBLIC UTIL - ELECTRIC SRV	5,781,904
2X-6530-903-322	PUBLIC UTILITY & ENERGY SRV - PUBLIC UTIL - NATURAL GAS	1,346,405
2X-6530-903-323	PUBLIC UTILITY & ENERGY SRV - PUBLIC UTIL - WATER & SEWER	2,060,647
2X-6530-915-341	PUBLIC UTILITY & ENERGY SRV - TELEPHONE	407,206
2X-6540-002-113	CUSTODIAL/HOUSEKEEPING SRV - DIRECTOR AND/OR SUPERVISOR	175,149
2X-6540-002-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	13,319
2X-6540-002-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	44,225
2X-6540-002-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	17,390
2X-6540-003-173	CUSTODIAL/HOUSEKEEPING SRV - CUSTODIAN	10,197,085
2X-6540-003-176	CUSTODIAL/HOUSEKEEPING SRV - MANAGER	61,645
2X-6540-003-187	CUSTODIAL/HOUSEKEEPING SRV - SALARY DIFFERENTIAL - LOCALLY	1,313
2X-6540-003-199	CUSTODIAL/HOUSEKEEPING SRV - OVERTIME PAY	72,431
2X-6540-003-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	788,809
2X-6540-003-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	1,301,659
2X-6540-003-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	920,141
2X-6540-003-235	CUSTODIAL/HOUSEKEEPING SRV - ER LIFE INSURANCE COST	4,609
2X-6540-003-411	CUSTODIAL/HOUSEKEEPING SRV - SUPPLIES AND MATERIALS	389
2X-6540-009-184	CUSTODIAL/HOUSEKEEPING SRV - LONGEVITY PAY	1,849
2X-6540-009-186	CUSTODIAL/HOUSEKEEPING SRV - SHRT TERM DISAB PYMT > 6 MO	2,428
2X-6540-009-188	CUSTODIAL/HOUSEKEEPING SRV - ANNUAL LEAVE PAYOFF	17,963
2X-6540-009-189	CUSTODIAL/HOUSEKEEPING SRV - SHRT TERM DISAB PYMT - 1ST 6	5,908
2X-6540-009-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	2,028
2X-6540-009-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	5,153
2X-6540-902-232	CUSTODIAL/HOUSEKEEPING SRV - ER WORKERS' COMP INS COST	199,951

2X-6540-903-176	CUSTODIAL/HOUSEKEEPING SRV - MANAGER	446,576
2X-6540-903-199	CUSTODIAL/HOUSEKEEPING SRV - OVERTIME PAY	1,206
2X-6540-903-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	33,692
2X-6540-903-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	112,760
2X-6540-903-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	60,865
2X-6540-903-311	CUSTODIAL/HOUSEKEEPING SRV - CONTRACTED SERVICES	187
2X-6540-903-314	CUSTODIAL/HOUSEKEEPING SRV - MARKETING COSTS	98
2X-6540-903-324	CUSTODIAL/HOUSEKEEPING SRV - WASTE MANAGEMENT	819,938
2X-6540-903-325	CUSTODIAL/HOUSEKEEPING SRV - CONTR R & M - LAND & BUILDINGS	386,680
2X-6540-903-326	CUSTODIAL/HOUSEKEEPING SRV - CONTR R & M - EQUIPMENT	76,330
2X-6540-903-327	CUSTODIAL/HOUSEKEEPING SRV - RENTALS/LEASES	5,000
2X-6540-903-329	CUSTODIAL/HOUSEKEEPING SRV - OTHER PROPERTY SERVICES	97,439
2X-6540-903-344	CUSTODIAL/HOUSEKEEPING SRV - MOBILE COMMUNICATION COSTS	36,950
2X-6540-903-411	CUSTODIAL/HOUSEKEEPING SRV - SUPPLIES AND MATERIALS	734,590
2X-6540-903-461	CUSTODIAL/HOUSEKEEPING SRV - FURNITURE & EQUIPMENT	5,000
2X-6540-903-551	CUSTODIAL/HOUSEKEEPING SRV - PURCHASE OF VEHICLES	30,585
2X-6540-903-552	CUSTODIAL/HOUSEKEEPING SRV - LICENSE AND TITLE FEES	924
2X-6540-904-314	CUSTODIAL/HOUSEKEEPING SRV - MARKETING COSTS	85
2X-6540-904-327	CUSTODIAL/HOUSEKEEPING SRV - RENTALS/LEASES	128
2X-6540-904-411	CUSTODIAL/HOUSEKEEPING SRV - SUPPLIES AND MATERIALS	5,440
2X-6540-904-451	CUSTODIAL/HOUSEKEEPING SRV - FOOD PURCHASES	2,975
2X-6541-003-187	6541 - SALARY DIFFERENTIAL - LOCALLY	80,436
2X-6541-003-211	6541 - ER SS COST - REGULAR	6,338
2X-6541-003-221	6541 - ER RETIRE COST - REGULAR	20,865
2X-6541-003-231	6541 - ER HOSPITALIZATION INS COST	906

2X-6541-003-235	6541 - ER LIFE INSURANCE COST	2
2X-6541-009-184	6541 - LONGEVITY PAY	1,171
2X-6541-009-211	6541 - ER SS COST - REGULAR	92
2X-6541-009-221	6541 - ER RETIRE COST - REGULAR	304
2X-6550-002-187	TRANSPORTATION SERVICES - SALARY DIFFERENTIAL - LOCALLY	13,032
2X-6550-002-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	1,039
2X-6550-003-151	TRANSPORTATION SERVICES - OFFICE SUPPORT	284,735
2X-6550-003-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	21,411
2X-6550-003-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	71,895
2X-6550-003-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	36,230
2X-6550-003-235	TRANSPORTATION SERVICES - ER LIFE INSURANCE COST	449
2X-6550-009-184	TRANSPORTATION SERVICES - LONGEVITY PAY	24,840
2X-6550-009-188	TRANSPORTATION SERVICES - ANNUAL LEAVE PAYOFF	7,588
2X-6550-009-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	2,554
2X-6550-009-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	8,434
2X-6550-032-147	TRANSPORTATION SERVICES - MONITOR	68,082
2X-6550-032-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	5,209
2X-6550-032-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	17,190
2X-6550-032-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	19,401
2X-6550-050-181	TRANSPORTATION SERVICES - SUPPLEMENT	284,000
2X-6550-054-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	51
2X-6550-056-171	TRANSPORTATION SERVICES - DRIVER	482,750
2X-6550-056-175	TRANSPORTATION SERVICES - SKILLED TRADES	390,863
2X-6550-056-187	TRANSPORTATION SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,000
2X-6550-056-199	TRANSPORTATION SERVICES - OVERTIME PAY	197

2X-6550-056-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	87,738
2X-6550-056-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	293,649
2X-6550-056-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	152,154
2X-6550-056-311	TRANSPORTATION SERVICES - CONTRACTED SERVICES	46,256
2X-6550-056-312	TRANSPORTATION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	19,798
2X-6550-056-316	TRANSPORTATION SERVICES - COMMERCIAL DR LIC MEDICAL EXAM	10,000
2X-6550-056-326	TRANSPORTATION SERVICES - CONTR R & M - EQUIPMENT	25,610
2X-6550-056-342	TRANSPORTATION SERVICES - POSTAGE	103
2X-6550-056-344	TRANSPORTATION SERVICES - MOBILE COMMUNICATION COSTS	131,914
2X-6550-056-361	TRANSPORTATION SERVICES - MEMBERSHIP DUES AND FEES	455
2X-6550-056-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	63,088
2X-6550-056-418	TRANSPORTATION SERVICES - COMPUTER SOFTWARE & SUPPLIES	12,476
2X-6550-056-422	TRANSPORTATION SERVICES - REPAIR PARTS MATERIALS LABOR	5,986
2X-6550-056-423	TRANSPORTATION SERVICES - GAS/DIESEL FUEL	73,661
2X-6550-056-462	TRANSPORTATION SERVICES - COMPUTER EQUIPMENT	124,376
2X-6550-056-552	TRANSPORTATION SERVICES - LICENSE AND TITLE FEES	422
2X-6550-606-333	TRANSPORTATION SERVICES - FIELD TRIPS	6,194
2X-6550-642-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	15,000
2X-6550-706-153	TRANSPORTATION SERVICES - ADMINISTRATIVE SPECIALIST	198,560
2X-6550-706-187	TRANSPORTATION SERVICES - SALARY DIFFERENTIAL - LOCALLY	29,280
2X-6550-706-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	21,167
2X-6550-706-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	56,406
2X-6550-706-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	16,665
2X-6550-706-235	TRANSPORTATION SERVICES - ER LIFE INSURANCE COST	2,834
2X-6550-706-312	TRANSPORTATION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,197

2X-6550-706-327	TRANSPORTATION SERVICES - RENTALS/LEASES	57,531
2X-6550-706-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	-
2X-6550-706-333	TRANSPORTATION SERVICES - FIELD TRIPS	-
2X-6550-706-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	91,459
2X-6550-706-418	TRANSPORTATION SERVICES - COMPUTER SOFTWARE & SUPPLIES	14,603
2X-6550-706-451	TRANSPORTATION SERVICES - FOOD PURCHASES	28,645
2X-6550-706-551	TRANSPORTATION SERVICES - PURCHASE OF VEHICLES	56,998
2X-6550-902-232	TRANSPORTATION SERVICES - ER WORKERS' COMP INS COST	30,114
2X-6550-903-541	TRANSPORTATION SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	16,943
2X-6550-904-312	TRANSPORTATION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,550
2X-6550-904-332	TRANSPORTATION SERVICES - TRAVEL REIMBURSEMENT	1,173
2X-6550-904-361	TRANSPORTATION SERVICES - MEMBERSHIP DUES AND FEES	425
2X-6550-904-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	475
2X-6550-910-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	2,300
2X-6550-912-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	1,275
2X-6553-706-171	TRANSPORTATION - OCS - DRIVER	3,531
2X-6553-706-211	TRANSPORTATION - OCS - ER SS COST - REGULAR	556
2X-6553-706-221	TRANSPORTATION - OCS - ER RETIRE COST - REGULAR	941
2X-6560-003-175	WAREHOUSE & DELIVERY SERVICES - SKILLED TRADES	378,293
2X-6560-003-187	WAREHOUSE & DELIVERY SERVICES - SALARY DIFFERENTIAL - LOCALLY	6,432
2X-6560-003-211	WAREHOUSE & DELIVERY SERVICES - ER SS COST - REGULAR	29,287
2X-6560-003-221	WAREHOUSE & DELIVERY SERVICES - ER RETIRE COST - REGULAR	97,192
2X-6560-003-231	WAREHOUSE & DELIVERY SERVICES - ER HOSPITALIZATION INS COST	69,560
2X-6560-003-235	WAREHOUSE & DELIVERY SERVICES - ER LIFE INSURANCE COST	126
2X-6560-003-411	WAREHOUSE & DELIVERY SERVICES - SUPPLIES AND MATERIALS	85,000

2X-6560-009-184	WAREHOUSE & DELIVERY SERVICES - LONGEVITY PAY	5,337
2X-6560-009-211	WAREHOUSE & DELIVERY SERVICES - ER SS COST - REGULAR	421
2X-6560-009-221	WAREHOUSE & DELIVERY SERVICES - ER RETIRE COST - REGULAR	1,388
2X-6560-904-311	WAREHOUSE & DELIVERY SERVICES - CONTRACTED SERVICES	34,408
2X-6560-904-324	WAREHOUSE & DELIVERY SERVICES - WASTE MANAGEMENT	8,513
2X-6560-904-326	WAREHOUSE & DELIVERY SERVICES - CONTR R & M - EQUIPMENT	20,825
2X-6560-904-327	WAREHOUSE & DELIVERY SERVICES - RENTALS/LEASES	17,757
2X-6560-904-342	WAREHOUSE & DELIVERY SERVICES - POSTAGE	51,000
2X-6560-904-344	WAREHOUSE & DELIVERY SERVICES - MOBILE COMMUNICATION COSTS	5,950
2X-6560-904-411	WAREHOUSE & DELIVERY SERVICES - SUPPLIES AND MATERIALS	5,082
2X-6560-904-423	WAREHOUSE & DELIVERY SERVICES - GAS/DIESEL FUEL	22,539
2X-6560-904-451	WAREHOUSE & DELIVERY SERVICES - FOOD PURCHASES	1,751
2X-6560-904-552	WAREHOUSE & DELIVERY SERVICES - LICENSE AND TITLE FEES	6,300
2X-6570-003-153	FACILITY PLN ACQUIS & CNSTRCT - ADMINISTRATIVE SPECIALIST	474,802
2X-6570-003-211	FACILITY PLN ACQUIS & CNSTRCT - ER SS COST - REGULAR	36,006
2X-6570-003-221	FACILITY PLN ACQUIS & CNSTRCT - ER RETIRE COST - REGULAR	119,888
2X-6570-003-231	FACILITY PLN ACQUIS & CNSTRCT - ER HOSPITALIZATION INS COST	44,199
2X-6570-003-235	FACILITY PLN ACQUIS & CNSTRCT - ER LIFE INSURANCE COST	67
2X-6570-009-184	FACILITY PLN ACQUIS & CNSTRCT - LONGEVITY PAY	4,123
2X-6570-009-211	FACILITY PLN ACQUIS & CNSTRCT - ER SS COST - REGULAR	324
2X-6570-009-221	FACILITY PLN ACQUIS & CNSTRCT - ER RETIRE COST - REGULAR	1,072
2X-6570-902-232	FACILITY PLN ACQUIS & CNSTRCT - ER WORKERS' COMP INS COST	24,107
2X-6570-904-312	FACILITY PLN ACQUIS & CNSTRCT - WORKSHOP EXP/ALLOWABLE TRAVEL	1,140
2X-6570-904-327	FACILITY PLN ACQUIS & CNSTRCT - RENTALS/LEASES	672
2X-6570-904-342	FACILITY PLN ACQUIS & CNSTRCT - POSTAGE	9

2X-6570-904-344	FACILITY PLN ACQUIS & CNSTRCT - MOBILE COMMUNICATION COSTS	4,914
2X-6570-904-411	FACILITY PLN ACQUIS & CNSTRCT - SUPPLIES AND MATERIALS	1,827
2X-6570-904-418	FACILITY PLN ACQUIS & CNSTRCT - COMPUTER SOFTWARE & SUPPLIES	1,206
2X-6570-904-422	FACILITY PLN ACQUIS & CNSTRCT - REPAIR PARTS MATERIALS LABOR	800
2X-6580-002-113	MAINTENANCE SERVICES - DIRECTOR AND/OR SUPERVISOR	218,498
2X-6580-002-187	MAINTENANCE SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,621
2X-6580-002-211	MAINTENANCE SERVICES - ER SS COST - REGULAR	16,634
2X-6580-002-221	MAINTENANCE SERVICES - ER RETIRE COST - REGULAR	55,443
2X-6580-002-231	MAINTENANCE SERVICES - ER HOSPITALIZATION INS COST	13,043
2X-6580-003-235	MAINTENANCE SERVICES - ER LIFE INSURANCE COST	965
2X-6580-003-325	MAINTENANCE SERVICES - CONTR R & M - LAND & BUILDINGS	1,400
2X-6580-003-329	MAINTENANCE SERVICES - OTHER PROPERTY SERVICES	425
2X-6580-009-184	MAINTENANCE SERVICES - LONGEVITY PAY	48,094
2X-6580-009-188	MAINTENANCE SERVICES - ANNUAL LEAVE PAYOFF	16,096
2X-6580-009-189	MAINTENANCE SERVICES - SHRT TERM DISAB PYMT - 1ST 6	5,902
2X-6580-009-211	MAINTENANCE SERVICES - ER SS COST - REGULAR	5,523
2X-6580-009-221	MAINTENANCE SERVICES - ER RETIRE COST - REGULAR	18,229
2X-6580-037-532	MAINTENANCE SERVICES - IMPROVEMENTS TO EXISTING SITES	412
2X-6580-706-235	MAINTENANCE SERVICES - ER LIFE INSURANCE COST	4
2X-6580-902-232	MAINTENANCE SERVICES - ER WORKERS' COMP INS COST	299,989
2X-6580-902-326	MAINTENANCE SERVICES - CONTR R & M - EQUIPMENT	25,500
2X-6580-903-151	MAINTENANCE SERVICES - OFFICE SUPPORT	408,360
2X-6580-903-175	MAINTENANCE SERVICES - SKILLED TRADES	4,255,160
2X-6580-903-199	MAINTENANCE SERVICES - OVERTIME PAY	554
2X-6580-903-211	MAINTENANCE SERVICES - ER SS COST - REGULAR	351,091



2X-6580-903-221	MAINTENANCE SERVICES - ER RETIRE COST - REGULAR	1,171,810
2X-6580-903-231	MAINTENANCE SERVICES - ER HOSPITALIZATION INS COST	614,452
2X-6580-903-311	MAINTENANCE SERVICES - CONTRACTED SERVICES	530,653
2X-6580-903-312	MAINTENANCE SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	6,197
2X-6580-903-325	MAINTENANCE SERVICES - CONTR R & M - LAND & BUILDINGS	708,275
2X-6580-903-326	MAINTENANCE SERVICES - CONTR R & M - EQUIPMENT	3,200
2X-6580-903-327	MAINTENANCE SERVICES - RENTALS/LEASES	3,347
2X-6580-903-344	MAINTENANCE SERVICES - MOBILE COMMUNICATION COSTS	41,250
2X-6580-903-353	MAINTENANCE SERVICES - CERTIFICATION AND LICENSE	269
2X-6580-903-361	MAINTENANCE SERVICES - MEMBERSHIP DUES AND FEES	510
2X-6580-903-411	MAINTENANCE SERVICES - SUPPLIES AND MATERIALS	98,218
2X-6580-903-418	MAINTENANCE SERVICES - COMPUTER SOFTWARE & SUPPLIES	29,510
2X-6580-903-422	MAINTENANCE SERVICES - REPAIR PARTS MATERIALS LABOR	285,004
2X-6580-903-423	MAINTENANCE SERVICES - GAS/DIESEL FUEL	240,000
2X-6580-903-424	MAINTENANCE SERVICES - OIL	7,650
2X-6580-903-425	MAINTENANCE SERVICES - TIRES AND TUBES	30,501
2X-6580-903-451	MAINTENANCE SERVICES - FOOD PURCHASES	1,000
2X-6580-903-459	MAINTENANCE SERVICES - OTHER FOOD PURCHASES	1,000
2X-6580-903-461	MAINTENANCE SERVICES - FURNITURE & EQUIPMENT	6,375
2X-6580-903-552	MAINTENANCE SERVICES - LICENSE AND TITLE FEES	3,426
2X-6610-002-113	FINANCIAL SERVICES - DIRECTOR AND/OR SUPERVISOR	301,038
2X-6610-002-182	FINANCIAL SERVICES - EMPLOYEE REIMBSMT TAXABLE	7,000
2X-6610-002-187	FINANCIAL SERVICES - SALARY DIFFERENTIAL - LOCALLY	9,898
2X-6610-002-211	FINANCIAL SERVICES - ER SS COST - REGULAR	24,221
2X-6610-002-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	78,586

2X-6610-002-231	FINANCIAL SERVICES - ER HOSPITALIZATION INS COST	21,013
2X-6610-003-151	FINANCIAL SERVICES - OFFICE SUPPORT	271,569
2X-6610-003-152	FINANCIAL SERVICES - TECHNICAL SPECIALIST	165,845
2X-6610-003-187	FINANCIAL SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,000
2X-6610-003-192	FINANCIAL SERVICES - CO-CURRICULAR STIPEND	3,970
2X-6610-003-199	FINANCIAL SERVICES - OVERTIME PAY	1,000
2X-6610-003-211	FINANCIAL SERVICES - ER SS COST - REGULAR	33,577
2X-6610-003-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	106,788
2X-6610-003-231	FINANCIAL SERVICES - ER HOSPITALIZATION INS COST	49,272
2X-6610-003-235	FINANCIAL SERVICES - ER LIFE INSURANCE COST	342
2X-6610-009-184	FINANCIAL SERVICES - LONGEVITY PAY	6,333
2X-6610-009-188	FINANCIAL SERVICES - ANNUAL LEAVE PAYOFF	3,401
2X-6610-009-211	FINANCIAL SERVICES - ER SS COST - REGULAR	767
2X-6610-009-221	FINANCIAL SERVICES - ER RETIRE COST - REGULAR	2,532
2X-6611-003-324	FINANCIAL MANAGEMENT SVCS - WASTE MANAGEMENT	4,250
2X-6611-003-342	FINANCIAL MANAGEMENT SVCS - POSTAGE	7,867
2X-6611-061-411	FINANCIAL MANAGEMENT SVCS - SUPPLIES AND MATERIALS	15,300
2X-6611-902-311	FINANCIAL MANAGEMENT SVCS - CONTRACTED SERVICES	115,439
2X-6611-902-312	FINANCIAL MANAGEMENT SVCS - WORKSHOP EXP/ALLOWABLE TRAVEL	23,723
2X-6611-902-314	FINANCIAL MANAGEMENT SVCS - MARKETING COSTS	383
2X-6611-902-326	FINANCIAL MANAGEMENT SVCS - CONTR R & M - EQUIPMENT	5,897
2X-6611-902-332	FINANCIAL MANAGEMENT SVCS - TRAVEL REIMBURSEMENT	1,148
2X-6611-902-342	FINANCIAL MANAGEMENT SVCS - POSTAGE	292
2X-6611-902-344	FINANCIAL MANAGEMENT SVCS - MOBILE COMMUNICATION COSTS	1,530
2X-6611-902-361	FINANCIAL MANAGEMENT SVCS - MEMBERSHIP DUES AND FEES	3,846

2X-6611-902-362	FINANCIAL MANAGEMENT SVCS - BANK SERVICE FEES	149
2X-6611-902-411	FINANCIAL MANAGEMENT SVCS - SUPPLIES AND MATERIALS	9,110
2X-6611-902-418	FINANCIAL MANAGEMENT SVCS - COMPUTER SOFTWARE & SUPPLIES	196,562
2X-6611-902-459	FINANCIAL MANAGEMENT SVCS - OTHER FOOD PURCHASES	4,279
2X-6613-003-151	RISK MANAGEMENT SERVICES - OFFICE SUPPORT	134,900
2X-6613-003-187	RISK MANAGEMENT SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,000
2X-6613-003-192	RISK MANAGEMENT SERVICES - CO-CURRICULAR STIPEND	5,253
2X-6613-003-211	RISK MANAGEMENT SERVICES - ER SS COST - REGULAR	10,730
2X-6613-003-221	RISK MANAGEMENT SERVICES - ER RETIRE COST - REGULAR	35,363
2X-6613-003-231	RISK MANAGEMENT SERVICES - ER HOSPITALIZATION INS COST	13,767
2X-6613-003-235	RISK MANAGEMENT SERVICES - ER LIFE INSURANCE COST	24
2X-6613-003-311	RISK MANAGEMENT SERVICES - CONTRACTED SERVICES	22,453
2X-6613-003-411	RISK MANAGEMENT SERVICES - SUPPLIES AND MATERIALS	4,744
2X-6613-003-459	RISK MANAGEMENT SERVICES - OTHER FOOD PURCHASES	8,602
2X-6613-902-311	RISK MANAGEMENT SERVICES - CONTRACTED SERVICES	28,463
2X-6613-902-312	RISK MANAGEMENT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	11,589
2X-6613-902-327	RISK MANAGEMENT SERVICES - RENTALS/LEASES	444
2X-6613-902-344	RISK MANAGEMENT SERVICES - MOBILE COMMUNICATION COSTS	1,836
2X-6613-902-361	RISK MANAGEMENT SERVICES - MEMBERSHIP DUES AND FEES	4,463
2X-6613-902-363	RISK MANAGEMENT SERVICES - ASSESSMENTS/PENALTIES	18,700
2X-6613-902-371	RISK MANAGEMENT SERVICES - LIABILITY INSURANCE	853,267
2X-6613-902-372	RISK MANAGEMENT SERVICES - VEHICLE LIABILITY INSURANCE	181,974
2X-6613-902-373	RISK MANAGEMENT SERVICES - PROPERTY INSURANCE	1,187,091
2X-6613-902-379	RISK MANAGEMENT SERVICES - OTHER INSURANCE & JUDGMENTS	342,272
2X-6613-902-411	RISK MANAGEMENT SERVICES - SUPPLIES AND MATERIALS	2,028

2X-6613-902-451	RISK MANAGEMENT SERVICES - FOOD PURCHASES	3,209
2X-6613-904-311	RISK MANAGEMENT SERVICES - CONTRACTED SERVICES	24,141
2X-6613-904-324	RISK MANAGEMENT SERVICES - WASTE MANAGEMENT	692
2X-6613-904-329	RISK MANAGEMENT SERVICES - OTHER PROPERTY SERVICES	1,853
2X-6613-904-411	RISK MANAGEMENT SERVICES - SUPPLIES AND MATERIALS	528
2X-6613-904-418	RISK MANAGEMENT SERVICES - COMPUTER SOFTWARE & SUPPLIES	2,749
2X-6613-904-461	RISK MANAGEMENT SERVICES - FURNITURE & EQUIPMENT	204
2X-6614-902-311	RESOURCE DEVELOPMENT SERVICES - CONTRACTED SERVICES	204
2X-6614-902-312	RESOURCE DEVELOPMENT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,275
2X-6614-902-314	RESOURCE DEVELOPMENT SERVICES - MARKETING COSTS	850
2X-6614-902-332	RESOURCE DEVELOPMENT SERVICES - TRAVEL REIMBURSEMENT	850
2X-6614-902-361	RESOURCE DEVELOPMENT SERVICES - MEMBERSHIP DUES AND FEES	213
2X-6614-902-411	RESOURCE DEVELOPMENT SERVICES - SUPPLIES AND MATERIALS	850
2X-6614-902-461	RESOURCE DEVELOPMENT SERVICES - FURNITURE & EQUIPMENT	850
2X-6614-902-462	RESOURCE DEVELOPMENT SERVICES - COMPUTER EQUIPMENT	74
2X-6620-002-113	HUMAN RESOURCE SERVICES - DIRECTOR AND/OR SUPERVISOR	399,898
2X-6620-002-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	30,506
2X-6620-002-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	69,118
2X-6620-002-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	18,114
2X-6620-003-113	HUMAN RESOURCE SERVICES - DIRECTOR AND/OR SUPERVISOR	99,817
2X-6620-003-151	HUMAN RESOURCE SERVICES - OFFICE SUPPORT	554,398
2X-6620-003-187	HUMAN RESOURCE SERVICES - SALARY DIFFERENTIAL - LOCALLY	15,000
2X-6620-003-199	HUMAN RESOURCE SERVICES - OVERTIME PAY	1,529
2X-6620-003-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	50,894
2X-6620-003-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	152,902

2X-6620-003-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	81,153
2X-6620-003-235	HUMAN RESOURCE SERVICES - ER LIFE INSURANCE COST	435
2X-6620-009-184	HUMAN RESOURCE SERVICES - LONGEVITY PAY	10,812
2X-6620-009-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	852
2X-6620-009-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	2,812
2X-6620-022-134	HUMAN RESOURCE SERVICES - FULL TIME MENTOR	758,547
2X-6620-022-181	HUMAN RESOURCE SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	123,344
2X-6620-022-187	HUMAN RESOURCE SERVICES - SALARY DIFFERENTIAL - LOCALLY	2,187
2X-6620-022-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	67,920
2X-6620-022-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	224,182
2X-6620-022-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	103,471
2X-6620-901-181	HUMAN RESOURCE SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	7,682
2X-6620-901-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	605
2X-6620-901-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	1,998
2X-6620-902-192	HUMAN RESOURCE SERVICES - CO-CURRICULAR STIPEND	6,886
2X-6620-902-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	543
2X-6620-902-221	HUMAN RESOURCE SERVICES - ER RETIRE COST - REGULAR	1,790
2X-6620-902-232	HUMAN RESOURCE SERVICES - ER WORKERS' COMP INS COST	1
2X-6620-902-311	HUMAN RESOURCE SERVICES - CONTRACTED SERVICES	406,828
2X-6620-902-312	HUMAN RESOURCE SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	31,680
2X-6620-902-314	HUMAN RESOURCE SERVICES - MARKETING COSTS	4,607
2X-6620-902-327	HUMAN RESOURCE SERVICES - RENTALS/LEASES	5,938
2X-6620-902-332	HUMAN RESOURCE SERVICES - TRAVEL REIMBURSEMENT	1,684
2X-6620-902-342	HUMAN RESOURCE SERVICES - POSTAGE	4,243
2X-6620-902-344	HUMAN RESOURCE SERVICES - MOBILE COMMUNICATION COSTS	2,205

2X-6620-902-361	HUMAN RESOURCE SERVICES - MEMBERSHIP DUES AND FEES	2,083
2X-6620-902-411	HUMAN RESOURCE SERVICES - SUPPLIES AND MATERIALS	37,915
2X-6620-902-418	HUMAN RESOURCE SERVICES - COMPUTER SOFTWARE & SUPPLIES	24,614
2X-6620-902-451	HUMAN RESOURCE SERVICES - FOOD PURCHASES	31,527
2X-6620-902-461	HUMAN RESOURCE SERVICES - FURNITURE & EQUIPMENT	7,825
2X-6620-902-462	HUMAN RESOURCE SERVICES - COMPUTER EQUIPMENT	2,444
2X-6620-904-327	HUMAN RESOURCE SERVICES - RENTALS/LEASES	122
2X-6622-902-311	RECRUITMENT SERVICES - CONTRACTED SERVICES	340
2X-6622-902-312	RECRUITMENT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	425
2X-6622-902-451	RECRUITMENT SERVICES - FOOD PURCHASES	2,563
2X-6623-910-411	STAFF DEVELOPMENT SERVICES - SUPPLIES AND MATERIALS	625
2X-6623-910-451	STAFF DEVELOPMENT SERVICES - FOOD PURCHASES	3,621
2X-6710-002-113	STUDENT TESTING SERVICES - DIRECTOR AND/OR SUPERVISOR	200,916
2X-6710-002-211	STUDENT TESTING SERVICES - ER SS COST - REGULAR	15,115
2X-6710-002-221	STUDENT TESTING SERVICES - ER RETIRE COST - REGULAR	50,731
2X-6710-002-231	STUDENT TESTING SERVICES - ER HOSPITALIZATION INS COST	17,390
2X-6710-003-152	STUDENT TESTING SERVICES - TECHNICAL SPECIALIST	233,532
2X-6710-003-211	STUDENT TESTING SERVICES - ER SS COST - REGULAR	17,756
2X-6710-003-221	STUDENT TESTING SERVICES - ER RETIRE COST - REGULAR	58,967
2X-6710-003-231	STUDENT TESTING SERVICES - ER HOSPITALIZATION INS COST	26,085
2X-6710-003-235	STUDENT TESTING SERVICES - ER LIFE INSURANCE COST	64
2X-6710-009-184	STUDENT TESTING SERVICES - LONGEVITY PAY	7,678
2X-6710-009-211	STUDENT TESTING SERVICES - ER SS COST - REGULAR	605
2X-6710-009-221	STUDENT TESTING SERVICES - ER RETIRE COST - REGULAR	1,997
2X-6710-902-311	STUDENT TESTING SERVICES - CONTRACTED SERVICES	110,938

2X-6710-902-312	STUDENT TESTING SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	5,566
2X-6710-902-314	STUDENT TESTING SERVICES - MARKETING COSTS	-
2X-6710-902-324	STUDENT TESTING SERVICES - WASTE MANAGEMENT	-
2X-6710-902-326	STUDENT TESTING SERVICES - CONTR R & M - EQUIPMENT	-
2X-6710-902-327	STUDENT TESTING SERVICES - RENTALS/LEASES	142
2X-6710-902-332	STUDENT TESTING SERVICES - TRAVEL REIMBURSEMENT	255
2X-6710-902-344	STUDENT TESTING SERVICES - MOBILE COMMUNICATION COSTS	-
2X-6710-902-411	STUDENT TESTING SERVICES - SUPPLIES AND MATERIALS	-
2X-6710-902-418	STUDENT TESTING SERVICES - COMPUTER SOFTWARE & SUPPLIES	34,734
2X-6710-902-451	STUDENT TESTING SERVICES - FOOD PURCHASES	-
2X-6710-902-462	STUDENT TESTING SERVICES - COMPUTER EQUIPMENT	-
2X-6720-002-113	PLN RESEARCH DEVELOP & PROG - DIRECTOR AND/OR SUPERVISOR	205,768
2X-6720-002-182	PLN RESEARCH DEVELOP & PROG - EMPLOYEE REIMBSMT TAXABLE	6,000
2X-6720-002-211	PLN RESEARCH DEVELOP & PROG - ER SS COST - REGULAR	16,132
2X-6720-002-221	PLN RESEARCH DEVELOP & PROG - ER RETIRE COST - REGULAR	51,956
2X-6720-002-231	PLN RESEARCH DEVELOP & PROG - ER HOSPITALIZATION INS COST	17,390
2X-6720-003-235	PLN RESEARCH DEVELOP & PROG - ER LIFE INSURANCE COST	27
2X-6720-009-184	PLN RESEARCH DEVELOP & PROG - LONGEVITY PAY	6,418
2X-6720-009-211	PLN RESEARCH DEVELOP & PROG - ER SS COST - REGULAR	506
2X-6720-009-221	PLN RESEARCH DEVELOP & PROG - ER RETIRE COST - REGULAR	1,670
2X-6810-002-113	EDUCATIONAL MEDIA SUPPORT SRV - DIRECTOR AND/OR SUPERVISOR	124,779
2X-6810-002-211	EDUCATIONAL MEDIA SUPPORT SRV - ER SS COST - REGULAR	9,349
2X-6810-002-221	EDUCATIONAL MEDIA SUPPORT SRV - ER RETIRE COST - REGULAR	31,507
2X-6810-002-231	EDUCATIONAL MEDIA SUPPORT SRV - ER HOSPITALIZATION INS COST	8,695
2X-6810-003-235	EDUCATIONAL MEDIA SUPPORT SRV - ER LIFE INSURANCE COST	12

2X-6810-009-184	EDUCATIONAL MEDIA SUPPORT SRV - LONGEVITY PAY	4,480
2X-6810-009-211	EDUCATIONAL MEDIA SUPPORT SRV - ER SS COST - REGULAR	353
2X-6810-009-221	EDUCATIONAL MEDIA SUPPORT SRV - ER RETIRE COST - REGULAR	1,165
2X-6820-002-113	STUDENT ACCOUNTING SUPPORT SRV - DIRECTOR AND/OR SUPERVISOR	196,907
2X-6820-002-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	14,646
2X-6820-002-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	49,719
2X-6820-002-231	STUDENT ACCOUNTING SUPPORT SRV - ER HOSPITALIZATION INS COST	17,390
2X-6820-003-151	STUDENT ACCOUNTING SUPPORT SRV - OFFICE SUPPORT	119,079
2X-6820-003-152	STUDENT ACCOUNTING SUPPORT SRV - TECHNICAL SPECIALIST	138,020
2X-6820-003-199	STUDENT ACCOUNTING SUPPORT SRV - OVERTIME PAY	1,862
2X-6820-003-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	19,822
2X-6820-003-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	65,648
2X-6820-003-231	STUDENT ACCOUNTING SUPPORT SRV - ER HOSPITALIZATION INS COST	34,780
2X-6820-003-235	STUDENT ACCOUNTING SUPPORT SRV - ER LIFE INSURANCE COST	114
2X-6820-009-184	STUDENT ACCOUNTING SUPPORT SRV - LONGEVITY PAY	5,130
2X-6820-009-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	405
2X-6820-009-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	1,334
2X-6820-902-151	STUDENT ACCOUNTING SUPPORT SRV - OFFICE SUPPORT	26,064
2X-6820-902-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	1,994
2X-6820-912-192	STUDENT ACCOUNTING SUPPORT SRV - CO-CURRICULAR STIPEND	485
2X-6820-912-199	STUDENT ACCOUNTING SUPPORT SRV - OVERTIME PAY	471
2X-6820-912-211	STUDENT ACCOUNTING SUPPORT SRV - ER SS COST - REGULAR	75
2X-6820-912-221	STUDENT ACCOUNTING SUPPORT SRV - ER RETIRE COST - REGULAR	248
2X-6820-912-311	STUDENT ACCOUNTING SUPPORT SRV - CONTRACTED SERVICES	10,390
2X-6820-912-312	STUDENT ACCOUNTING SUPPORT SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	3,831



2X-6820-912-314	STUDENT ACCOUNTING SUPPORT SRV - MARKETING COSTS	213
2X-6820-912-332	STUDENT ACCOUNTING SUPPORT SRV - TRAVEL REIMBURSEMENT	510
2X-6820-912-342	STUDENT ACCOUNTING SUPPORT SRV - POSTAGE	34
2X-6820-912-344	STUDENT ACCOUNTING SUPPORT SRV - MOBILE COMMUNICATION COSTS	1,870
2X-6820-912-353	STUDENT ACCOUNTING SUPPORT SRV - CERTIFICATION AND LICENSE	128
2X-6820-912-411	STUDENT ACCOUNTING SUPPORT SRV - SUPPLIES AND MATERIALS	4,771
2X-6820-912-418	STUDENT ACCOUNTING SUPPORT SRV - COMPUTER SOFTWARE & SUPPLIES	44,410
2X-6820-912-459	STUDENT ACCOUNTING SUPPORT SRV - OTHER FOOD PURCHASES	3,341
2X-6820-912-462	STUDENT ACCOUNTING SUPPORT SRV - COMPUTER EQUIPMENT	680
2X-6850-001-312	SAFETY & SECURITY SUPPORT SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	72
2X-6850-003-113	SAFETY & SECURITY SUPPORT SRV - DIRECTOR AND/OR SUPERVISOR	123,043
2X-6850-003-146	SAFETY & SECURITY SUPPORT SRV - SPECIALIST (SCHOOL BASED)	53,066
2X-6850-003-153	SAFETY & SECURITY SUPPORT SRV - ADMINISTRATIVE SPECIALIST	132,045
2X-6850-003-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	21,995
2X-6850-003-221	SAFETY & SECURITY SUPPORT SRV - ER RETIRE COST - REGULAR	74,367
2X-6850-003-231	SAFETY & SECURITY SUPPORT SRV - ER HOSPITALIZATION INS COST	26,085
2X-6850-003-235	SAFETY & SECURITY SUPPORT SRV - ER LIFE INSURANCE COST	39
2X-6850-003-327	SAFETY & SECURITY SUPPORT SRV - RENTALS/LEASES	694
2X-6850-003-329	SAFETY & SECURITY SUPPORT SRV - OTHER PROPERTY SERVICES	12,272
2X-6850-003-342	SAFETY & SECURITY SUPPORT SRV - POSTAGE	9
2X-6850-003-411	SAFETY & SECURITY SUPPORT SRV - SUPPLIES AND MATERIALS	6,816
2X-6850-003-418	SAFETY & SECURITY SUPPORT SRV - COMPUTER SOFTWARE & SUPPLIES	1,200
2X-6850-003-451	SAFETY & SECURITY SUPPORT SRV - FOOD PURCHASES	1,065
2X-6850-005-461	SAFETY & SECURITY SUPPORT SRV - FURNITURE & EQUIPMENT	1,620
2X-6850-009-184	SAFETY & SECURITY SUPPORT SRV - LONGEVITY PAY	2,406

2X-6850-009-188	SAFETY & SECURITY SUPPORT SRV - ANNUAL LEAVE PAYOFF	2,941
2X-6850-009-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	421
2X-6850-009-221	SAFETY & SECURITY SUPPORT SRV - ER RETIRE COST - REGULAR	1,391
2X-6850-069-149	SAFETY & SECURITY SUPPORT SRV - SCHOOL RESOURCE OFFICER	4,644
2X-6850-069-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	355
2X-6850-069-311	SAFETY & SECURITY SUPPORT SRV - CONTRACTED SERVICES	100,091
2X-6910-002-192	BOARD OF EDUCATION - CO-CURRICULAR STIPEND	111,907
2X-6910-002-211	BOARD OF EDUCATION - ER SS COST - REGULAR	8,818
2X-6910-002-221	BOARD OF EDUCATION - ER RETIRE COST - REGULAR	29,105
2X-6910-003-235	BOARD OF EDUCATION - ER LIFE INSURANCE COST	4
2X-6910-069-149	BOARD OF EDUCATION - SCHOOL RESOURCE OFFICER	9,182
2X-6910-069-211	BOARD OF EDUCATION - ER SS COST - REGULAR	702
2X-6910-902-311	BOARD OF EDUCATION - CONTRACTED SERVICES	8,980
2X-6910-902-312	BOARD OF EDUCATION - WORKSHOP EXP/ALLOWABLE TRAVEL	32,395
2X-6910-902-342	BOARD OF EDUCATION - POSTAGE	170
2X-6910-902-344	BOARD OF EDUCATION - MOBILE COMMUNICATION COSTS	3,765
2X-6910-902-361	BOARD OF EDUCATION - MEMBERSHIP DUES AND FEES	88,140
2X-6910-902-411	BOARD OF EDUCATION - SUPPLIES AND MATERIALS	4,550
2X-6910-902-459	BOARD OF EDUCATION - OTHER FOOD PURCHASES	20,200
2X-6920-642-311	LEGAL SERVICES - CONTRACTED SERVICES	11,600
2X-6920-902-311	LEGAL SERVICES - CONTRACTED SERVICES	315,000
2X-6930-902-311	AUDIT SERVICES - CONTRACTED SERVICES	87,000
2X-6940-002-111	LEADERSHIP SERVICES - SUPERINTENDENT	119,561
2X-6940-002-112	LEADERSHIP SERVICES - ASSOCIATE & DEPUTY SUPERINTEND	309,949
2X-6940-002-113	LEADERSHIP SERVICES - DIRECTOR AND/OR SUPERVISOR	510,213

2X-6940-002-118	LEADERSHIP SERVICES - ASSISTANT SUPERINTENDENT	562,007
2X-6940-002-182	LEADERSHIP SERVICES - EMPLOYEE REIMBSMT TAXABLE	63,292
2X-6940-002-187	LEADERSHIP SERVICES - SALARY DIFFERENTIAL - LOCALLY	26,536
2X-6940-002-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	120,114
2X-6940-002-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	370,751
2X-6940-002-231	LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	70,173
2X-6940-002-332	LEADERSHIP SERVICES - TRAVEL REIMBURSEMENT	4,250
2X-6940-003-151	LEADERSHIP SERVICES - OFFICE SUPPORT	373,429
2X-6940-003-153	LEADERSHIP SERVICES - ADMINISTRATIVE SPECIALIST	83,845
2X-6940-003-187	LEADERSHIP SERVICES - SALARY DIFFERENTIAL - LOCALLY	6,543
2X-6940-003-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	35,095
2X-6940-003-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	117,163
2X-6940-003-231	LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	55,069
2X-6940-003-235	LEADERSHIP SERVICES - ER LIFE INSURANCE COST	374
2X-6940-003-327	LEADERSHIP SERVICES - RENTALS/LEASES	1,905
2X-6940-003-361	LEADERSHIP SERVICES - MEMBERSHIP DUES AND FEES	34,166
2X-6940-009-184	LEADERSHIP SERVICES - LONGEVITY PAY	39,117
2X-6940-009-188	LEADERSHIP SERVICES - ANNUAL LEAVE PAYOFF	13,629
2X-6940-009-211	LEADERSHIP SERVICES - ER SS COST - REGULAR	4,156
2X-6940-009-221	LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	13,719
2X-6940-902-232	LEADERSHIP SERVICES - ER WORKERS' COMP INS COST	623
2X-6940-902-311	LEADERSHIP SERVICES - CONTRACTED SERVICES	1,013
2X-6940-902-312	LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	13,878
2X-6940-902-314	LEADERSHIP SERVICES - MARKETING COSTS	150
2X-6940-902-327	LEADERSHIP SERVICES - RENTALS/LEASES	400

2X-6940-902-332	LEADERSHIP SERVICES - TRAVEL REIMBURSEMENT	3,640
2X-6940-902-342	LEADERSHIP SERVICES - POSTAGE	200
2X-6940-902-344	LEADERSHIP SERVICES - MOBILE COMMUNICATION COSTS	750
2X-6940-902-361	LEADERSHIP SERVICES - MEMBERSHIP DUES AND FEES	6,500
2X-6940-902-411	LEADERSHIP SERVICES - SUPPLIES AND MATERIALS	3,271
2X-6940-902-418	LEADERSHIP SERVICES - COMPUTER SOFTWARE & SUPPLIES	500
2X-6940-902-459	LEADERSHIP SERVICES - OTHER FOOD PURCHASES	2,000
2X-6940-902-462	LEADERSHIP SERVICES - COMPUTER EQUIPMENT	2,500
2X-6940-904-312	LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	9,000
2X-6940-904-332	LEADERSHIP SERVICES - TRAVEL REIMBURSEMENT	85
2X-6940-904-344	LEADERSHIP SERVICES - MOBILE COMMUNICATION COSTS	1,037
2X-6940-904-411	LEADERSHIP SERVICES - SUPPLIES AND MATERIALS	950
2X-6940-904-451	LEADERSHIP SERVICES - FOOD PURCHASES	7,712
2X-6940-904-459	LEADERSHIP SERVICES - OTHER FOOD PURCHASES	10,316
2X-6940-910-312	LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,172
2X-6940-910-327	LEADERSHIP SERVICES - RENTALS/LEASES	3,781
2X-6940-910-344	LEADERSHIP SERVICES - MOBILE COMMUNICATION COSTS	5,059
2X-6940-910-411	LEADERSHIP SERVICES - SUPPLIES AND MATERIALS	284
2X-6940-910-451	LEADERSHIP SERVICES - FOOD PURCHASES	3,210
2X-6940-911-327	LEADERSHIP SERVICES - RENTALS/LEASES	914
2X-6942-912-312	DEPUTY ASSOCIATE & ASSIST - WORKSHOP EXP/ALLOWABLE TRAVEL	16,795
2X-6942-912-327	DEPUTY ASSOCIATE & ASSIST - RENTALS/LEASES	1,615
2X-6942-912-332	DEPUTY ASSOCIATE & ASSIST - TRAVEL REIMBURSEMENT	510
2X-6950-003-153	PUBLIC RELATIONS & MARKETING - ADMINISTRATIVE SPECIALIST	285,735
2X-6950-003-211	PUBLIC RELATIONS & MARKETING - ER SS COST - REGULAR	21,684

2X-6950-003-221	PUBLIC RELATIONS & MARKETING - ER RETIRE COST - REGULAR	72,148
2X-6950-003-231	PUBLIC RELATIONS & MARKETING - ER HOSPITALIZATION INS COST	26,085
2X-6950-003-235	PUBLIC RELATIONS & MARKETING - ER LIFE INSURANCE COST	38
2X-6950-003-312	PUBLIC RELATIONS & MARKETING - WORKSHOP EXP/ALLOWABLE TRAVEL	2,950
2X-6950-902-311	PUBLIC RELATIONS & MARKETING - CONTRACTED SERVICES	1,360
2X-6950-902-312	PUBLIC RELATIONS & MARKETING - WORKSHOP EXP/ALLOWABLE TRAVEL	5,952
2X-6950-902-314	PUBLIC RELATIONS & MARKETING - MARKETING COSTS	80,002
2X-6950-902-326	PUBLIC RELATIONS & MARKETING - CONTR R & M - EQUIPMENT	430
2X-6950-902-327	PUBLIC RELATIONS & MARKETING - RENTALS/LEASES	3,748
2X-6950-902-332	PUBLIC RELATIONS & MARKETING - TRAVEL REIMBURSEMENT	3,275
2X-6950-902-333	PUBLIC RELATIONS & MARKETING - FIELD TRIPS	94
2X-6950-902-344	PUBLIC RELATIONS & MARKETING - MOBILE COMMUNICATION COSTS	2,268
2X-6950-902-361	PUBLIC RELATIONS & MARKETING - MEMBERSHIP DUES AND FEES	1,734
2X-6950-902-411	PUBLIC RELATIONS & MARKETING - SUPPLIES AND MATERIALS	22,327
2X-6950-902-418	PUBLIC RELATIONS & MARKETING - COMPUTER SOFTWARE & SUPPLIES	134,994
2X-6950-902-451	PUBLIC RELATIONS & MARKETING - FOOD PURCHASES	23,659
2X-7100-003-235	COMMUNITY SERVICES - ER LIFE INSURANCE COST	800
2X-7100-537-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	7,210
2X-7100-537-211	COMMUNITY SERVICES - ER SS COST - REGULAR	552
2X-7100-567-146	COMMUNITY SERVICES - SPECIALIST (SCHOOL BASED)	67,130
2X-7100-567-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	148,529
2X-7100-567-199	COMMUNITY SERVICES - OVERTIME PAY	514
2X-7100-567-211	COMMUNITY SERVICES - ER SS COST - REGULAR	21,284
2X-7100-567-221	COMMUNITY SERVICES - ER RETIRE COST - REGULAR	61,710
2X-7100-567-231	COMMUNITY SERVICES - ER HOSPITALIZATION INS COST	14,246

2X-7100-567-311	COMMUNITY SERVICES - CONTRACTED SERVICES	5,747
2X-7100-567-312	COMMUNITY SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	850
2X-7100-567-314	COMMUNITY SERVICES - MARKETING COSTS	169
2X-7100-567-326	COMMUNITY SERVICES - CONTR R & M - EQUIPMENT	765
2X-7100-567-332	COMMUNITY SERVICES - TRAVEL REIMBURSEMENT	553
2X-7100-567-333	COMMUNITY SERVICES - FIELD TRIPS	15,546
2X-7100-567-411	COMMUNITY SERVICES - SUPPLIES AND MATERIALS	4,557
2X-7100-567-451	COMMUNITY SERVICES - FOOD PURCHASES	7,260
2X-7100-567-461	COMMUNITY SERVICES - FURNITURE & EQUIPMENT	425
2X-7100-567-462	COMMUNITY SERVICES - COMPUTER EQUIPMENT	2,174
2X-7100-704-235	COMMUNITY SERVICES - ER LIFE INSURANCE COST	36
2X-7100-902-232	COMMUNITY SERVICES - ER WORKERS' COMP INS COST	10,106
2X-7100-912-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	8,755
2X-7100-912-199	COMMUNITY SERVICES - OVERTIME PAY	1,845
2X-7100-912-211	COMMUNITY SERVICES - ER SS COST - REGULAR	691
2X-7100-912-221	COMMUNITY SERVICES - ER RETIRE COST - REGULAR	2,752
2X-7200-002-113	NUTRITION SERVICES - DIRECTOR AND/OR SUPERVISOR	63,867
2X-7200-002-211	NUTRITION SERVICES - ER SS COST - REGULAR	4,728
2X-7200-002-221	NUTRITION SERVICES - ER RETIRE COST - REGULAR	16,126
2X-7200-002-231	NUTRITION SERVICES - ER HOSPITALIZATION INS COST	5,072
2X-7200-003-235	NUTRITION SERVICES - ER LIFE INSURANCE COST	3,778
2X-7200-003-451	NUTRITION SERVICES - FOOD PURCHASES	310,168
2X-7200-009-184	NUTRITION SERVICES - LONGEVITY PAY	1,441
2X-7200-009-211	NUTRITION SERVICES - ER SS COST - REGULAR	114
2X-7200-009-221	NUTRITION SERVICES - ER RETIRE COST - REGULAR	374

2X-7200-902-232	NUTRITION SERVICES - ER WORKERS' COMP INS COST	31,723
2X-8100-036-717	PAYMENTS TO OTHER GOV UNITS - TRANS TO CHARTER SCHOOLS	47,042,478
2X-8100-706-711	PAYMENTS TO OTHER GOV UNITS - TRANS TO STATE PUBLIC SCH FUND	419,897

# Federal Fund Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
5000-Instructional Services	\$17,857,369	93%	322.61
6000-System-Wide Support Services	\$1,325,216	7%	13
Total	\$19,182,585		335.61

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$17,004,967	88.61%
Services	\$567,382	3%
Supplies & Materials	\$1,597,894	8.33%
Equipment	\$12,342	.06%
Total	\$19,182,585	



# Federal Fund Details

Budget Code	Description	Budget
3X-3600-000-000	FEDERAL FUND REVENUE	(19,182,585)
34-5110-103-135	REGULAR CURRICULAR SERVICES - LEAD TEACHER	294,517
34-5110-103-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	51,046
34-5110-103-184	REGULAR CURRICULAR SERVICES - LONGEVITY PAY	316
34-5110-103-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	5,105
34-5110-103-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	25,861
34-5110-103-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	88,649
34-5110-103-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	38,765
34-5110-103-353	REGULAR CURRICULAR SERVICES - CERTIFICATION AND LICENSE	8,400
34-5110-103-361	REGULAR CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	190
34-5110-103-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,380
34-5210-060-121	CHILDREN WITH DISABILITIES - TEACHER	244,741
34-5210-060-135	CHILDREN WITH DISABILITIES - LEAD TEACHER	25,245
34-5210-060-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	298,379
34-5210-060-144	CHILDREN WITH DISABILITIES - INTERPRETER BRAILLIST TRANSL	19,348
34-5210-060-145	CHILDREN WITH DISABILITIES - THERAPIST	1,245
34-5210-060-146	CHILDREN WITH DISABILITIES - SPECIALIST (SCHOOL BASED)	7,990
34-5210-060-162	CHILDREN WITH DISABILITIES - SUB TCH - RGLR TEACHER ABSENCE	1,365
34-5210-060-181	CHILDREN WITH DISABILITIES - SUPPLEMENT/SUPPLEMENTARY PAY	44,190
34-5210-060-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	6,908
34-5210-060-187	CHILDREN WITH DISABILITIES - SALARY DIFFERENTIAL - LOCALLY	1,362
34-5210-060-192	CHILDREN WITH DISABILITIES - CO-CURRICULAR STIPEND	129,186

34-5210-060-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	58,238
34-5210-060-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	193,431
34-5210-060-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	173,889
34-5210-060-411	CHILDREN WITH DISABILITIES - SUPPLIES AND MATERIALS	4,658
34-5210-118-192	CHILDREN WITH DISABILITIES - CO-CURRICULAR STIPEND	12,360
34-5210-118-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	946
34-5210-118-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	3,121
34-5210-118-312	CHILDREN WITH DISABILITIES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,800
34-5230-060-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	131,424
34-5230-060-135	PRE-K CHILDREN WITH DISABILITY - LEAD TEACHER	33,768
34-5230-060-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	45,293
34-5230-060-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	30,373
34-5230-060-184	PRE-K CHILDREN WITH DISABILITY - LONGEVITY PAY	597
34-5230-060-187	PRE-K CHILDREN WITH DISABILITY - SALARY DIFFERENTIAL - LOCALLY	254
34-5230-060-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	17,702
34-5230-060-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	58,738
34-5230-060-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	55,253
34-5240-060-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	14,623
34-5240-060-181	SPEECH AND LANGUAGE PATHOLOGY - SUPPLEMENT/SUPPLEMENTARY PAY	2,641
34-5240-060-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	1,173
34-5240-060-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	4,359
34-5240-060-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	2,926
34-5270-104-135	LIMITED ENGLISH PROFICIENCY - LEAD TEACHER	34,260
34-5270-104-146	LIMITED ENGLISH PROFICIENCY - SPECIALIST (SCHOOL BASED)	55,776
34-5270-104-181	LIMITED ENGLISH PROFICIENCY - SUPPLEMENT/SUPPLEMENTARY PAY	7,603

34-5270-104-184	LIMITED ENGLISH PROFICIENCY - LONGEVITY PAY	958
34-5270-104-192	LIMITED ENGLISH PROFICIENCY - CO-CURRICULAR STIPEND	23,258
34-5270-104-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	9,526
34-5270-104-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	32,106
34-5270-104-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	16,991
34-5270-104-312	LIMITED ENGLISH PROFICIENCY - WORKSHOP EXP/ALLOWABLE TRAVEL	7,180
34-5310-108-311	ALTERNATIVE INSTRUCT SRV K-12 - CONTRACTED SERVICES	346,198
34-5310-108-411	ALTERNATIVE INSTRUCT SRV K-12 - SUPPLIES AND MATERIALS	570
34-5320-026-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	28,577
34-5320-026-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	2,111
34-5320-026-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	7,216
34-5320-026-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	4,347
34-5320-104-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	52,710
34-5320-104-181	ATTENDANCE & SOCIAL WORK SRV - SUPPLEMENT/SUPPLEMENTARY PAY	9,198
34-5320-104-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	4,431
34-5320-104-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	15,632
34-5320-104-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	10,144
34-5330-050-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	624,589
34-5330-050-127	REMEDIAL & SUPPLEMENTAL K-12 - MASTER TEACHER	23,046
34-5330-050-135	REMEDIAL & SUPPLEMENTAL K-12 - LEAD TEACHER	-
34-5330-050-146	REMEDIAL & SUPPLEMENTAL K-12 - SPECIALIST (SCHOOL BASED)	40,917
34-5330-050-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	115,762
34-5330-050-187	REMEDIAL & SUPPLEMENTAL K-12 - SALARY DIFFERENTIAL - LOCALLY	2,070
34-5330-050-188	REMEDIAL & SUPPLEMENTAL K-12 - ANNUAL LEAVE PAYOFF	5,822
34-5330-050-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	59,884

34-5330-050-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	175,032
34-5330-050-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	96,730
34-5330-050-311	REMEDIAL & SUPPLEMENTAL K-12 - CONTRACTED SERVICES	9,350
34-5330-050-333	REMEDIAL & SUPPLEMENTAL K-12 - FIELD TRIPS	319
34-5330-050-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	45,172
34-5330-050-418	REMEDIAL & SUPPLEMENTAL K-12 - COMPUTER SOFTWARE & SUPPLIES	51,061
34-5330-103-192	REMEDIAL & SUPPLEMENTAL K-12 - CO-CURRICULAR STIPEND	49,638
34-5330-103-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	3,797
34-5330-104-163	REMEDIAL & SUPPLEMENTAL K-12 - SUB TCH - STAFF DEVELOP ABS	4,535
34-5330-104-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	347
34-5330-104-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	33
34-5330-104-311	REMEDIAL & SUPPLEMENTAL K-12 - CONTRACTED SERVICES	22,226
34-5330-104-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	6,295
34-5330-104-418	REMEDIAL & SUPPLEMENTAL K-12 - COMPUTER SOFTWARE & SUPPLIES	21,774
34-5330-105-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	100,372
34-5330-105-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	18,284
34-5330-105-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	8,879
34-5330-105-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	23,770
34-5330-105-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	15,940
34-5330-105-311	REMEDIAL & SUPPLEMENTAL K-12 - CONTRACTED SERVICES	21,200
34-5330-105-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	10,184
34-5330-105-418	REMEDIAL & SUPPLEMENTAL K-12 - COMPUTER SOFTWARE & SUPPLIES	18,757
34-5350-026-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	14,652
34-5350-026-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,121
34-5350-026-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	3,700

34-5350-050-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	5,713
34-5350-050-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	7,313
34-5350-050-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	965
34-5350-050-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	3,081
34-5350-050-418	EXTENDED DAY/YEAR INSTRUCT SRV - COMPUTER SOFTWARE & SUPPLIES	5,631
34-5400-103-192	SCHOOL LEADERSHIP SERVICES - CO-CURRICULAR STIPEND	5,419
34-5400-103-211	SCHOOL LEADERSHIP SERVICES - ER SS COST - REGULAR	415
34-5400-103-221	SCHOOL LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	1,299
34-5840-060-145	HEALTH SUPPORT SERVICES - THERAPIST	4,160
34-5840-060-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	318
34-5840-060-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	1,050
34-5870-103-196	STAFF DEVELOPMENT UNALLOCATED - STAFF DEVELOP PARTICIPANT PAY	309
34-5870-103-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	24
34-5870-103-221	STAFF DEVELOPMENT UNALLOCATED - ER RETIRE COST - REGULAR	78
34-5870-103-311	STAFF DEVELOPMENT UNALLOCATED - CONTRACTED SERVICES	27,500
34-5870-103-312	STAFF DEVELOPMENT UNALLOCATED - WORKSHOP EXP/ALLOWABLE TRAVEL	4,915
34-6200-060-231	SPECIAL POPULATION SUPPORT - ER HOSPITALIZATION INS COST	1,449
34-6200-103-113	SPECIAL POPULATION SUPPORT - DIRECTOR AND/OR SUPERVISOR	174,411
34-6200-103-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	12,370
34-6200-103-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	44,039
34-6200-103-231	SPECIAL POPULATION SUPPORT - ER HOSPITALIZATION INS COST	11,593
34-6201-060-152	CHILDREN WITH DISABILITIES - TECHNICAL SPECIALIST	18,041
34-6201-060-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	51
34-6201-060-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	1,355
34-6201-060-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	4,568

34-6201-060-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	6,521
34-6203-060-231	PRE-K CHILDREN WITH DISAB - ER HOSPITALIZATION INS COST	1,449
35-5110-103-135	REGULAR CURRICULAR SERVICES - LEAD TEACHER	318,263
35-5110-103-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	57,418
35-5110-103-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	7,373
35-5110-103-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	28,096
35-5110-103-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	95,909
35-5110-103-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	53,618
35-5120-017-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	7,004
35-5120-017-333	CTE CURRICULAR SERVICES - FIELD TRIPS	5,455
35-5120-017-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	205,362
35-5120-017-541	CTE CURRICULAR SERVICES - PURCHASE OF EQUIPMENT – IZED	12,342
35-5130-108-361	PROGRAM ENHANCEMENT - MEMBERSHIP DUES AND FEES	15,706
35-5210-060-121	CHILDREN WITH DISABILITIES - TEACHER	860,729
35-5210-060-135	CHILDREN WITH DISABILITIES - LEAD TEACHER	125,565
35-5210-060-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	771,921
35-5210-060-144	CHILDREN WITH DISABILITIES - INTERPRETER BRAILLIST TRANSL	29,215
35-5210-060-145	CHILDREN WITH DISABILITIES - THERAPIST	195,741
35-5210-060-181	CHILDREN WITH DISABILITIES - SUPPLEMENT/SUPPLEMENTARY PAY	168,264
35-5210-060-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	4,004
35-5210-060-187	CHILDREN WITH DISABILITIES - SALARY DIFFERENTIAL - LOCALLY	4,147
35-5210-060-192	CHILDREN WITH DISABILITIES - CO-CURRICULAR STIPEND	15,322
35-5210-060-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	159,791
35-5210-060-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	548,977
35-5210-060-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	264,042

35-5230-060-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	389,054
35-5230-060-133	PRE-K CHILDREN WITH DISABILITY - PSYCHOLOGIST	85,936
35-5230-060-135	PRE-K CHILDREN WITH DISABILITY - LEAD TEACHER	124,845
35-5230-060-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	113,824
35-5230-060-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	114,961
35-5230-060-184	PRE-K CHILDREN WITH DISABILITY - LONGEVITY PAY	15
35-5230-060-187	PRE-K CHILDREN WITH DISABILITY - SALARY DIFFERENTIAL - LOCALLY	3,985
35-5230-060-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	60,676
35-5230-060-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	201,064
35-5230-060-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	94,980
35-5240-049-311	SPEECH AND LANGUAGE PATHOLOGY - CONTRACTED SERVICES	16,932
35-5240-060-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	43,217
35-5240-060-181	SPEECH AND LANGUAGE PATHOLOGY - SUPPLEMENT/SUPPLEMENTARY PAY	8,417
35-5240-060-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	3,483
35-5240-060-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	13,038
35-5240-060-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	4,348
35-5270-104-135	LIMITED ENGLISH PROFICIENCY - LEAD TEACHER	24,353
35-5270-104-146	LIMITED ENGLISH PROFICIENCY - SPECIALIST (SCHOOL BASED)	31,082
35-5270-104-181	LIMITED ENGLISH PROFICIENCY - SUPPLEMENT/SUPPLEMENTARY PAY	4,562
35-5270-104-187	LIMITED ENGLISH PROFICIENCY - SALARY DIFFERENTIAL - LOCALLY	242
35-5270-104-211	LIMITED ENGLISH PROFICIENCY - ER SS COST - REGULAR	4,448
35-5270-104-221	LIMITED ENGLISH PROFICIENCY - ER RETIRE COST - REGULAR	15,210
35-5270-104-231	LIMITED ENGLISH PROFICIENCY - ER HOSPITALIZATION INS COST	7,282
35-5310-108-411	ALTERNATIVE INSTRUCT SRV K-12 - SUPPLIES AND MATERIALS	1,954
35-5310-108-418	ALTERNATIVE INSTRUCT SRV K-12 - COMPUTER SOFTWARE & SUPPLIES	789,934

35-5320-026-146	ATTENDANCE & SOCIAL WORK SRV - SPECIALIST (SCHOOL BASED)	9,526
35-5320-026-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	704
35-5320-026-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	2,405
35-5320-026-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	1,449
35-5320-050-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	35,638
35-5320-050-181	ATTENDANCE & SOCIAL WORK SRV - SUPPLEMENT/SUPPLEMENTARY PAY	6,229
35-5320-050-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	3,140
35-5320-050-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	10,572
35-5320-050-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	7,246
35-5320-104-131	ATTENDANCE & SOCIAL WORK SRV - INSTRUCT SUPPORT I - RGLR TCH	31,626
35-5320-104-181	ATTENDANCE & SOCIAL WORK SRV - SUPPLEMENT/SUPPLEMENTARY PAY	5,519
35-5320-104-211	ATTENDANCE & SOCIAL WORK SRV - ER SS COST - REGULAR	2,614
35-5320-104-221	ATTENDANCE & SOCIAL WORK SRV - ER RETIRE COST - REGULAR	9,379
35-5320-104-231	ATTENDANCE & SOCIAL WORK SRV - ER HOSPITALIZATION INS COST	4,348
35-5330-026-332	REMEDIAL & SUPPLEMENTAL K-12 - TRAVEL REIMBURSEMENT	544
35-5330-026-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	382
35-5330-050-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	948,382
35-5330-050-127	REMEDIAL & SUPPLEMENTAL K-12 - MASTER TEACHER	33,298
35-5330-050-135	REMEDIAL & SUPPLEMENTAL K-12 - LEAD TEACHER	1,519,793
35-5330-050-142	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER ASSISTANT - NCLB	11,751
35-5330-050-143	REMEDIAL & SUPPLEMENTAL K-12 - TUTOR (FULL TIME)	6,642
35-5330-050-146	REMEDIAL & SUPPLEMENTAL K-12 - SPECIALIST (SCHOOL BASED)	99,431
35-5330-050-163	REMEDIAL & SUPPLEMENTAL K-12 - SUB TCH - STAFF DEVELOP ABS	5,470
35-5330-050-166	REMEDIAL & SUPPLEMENTAL K-12 - TCH ASSIST SALARY WHEN SUB	196
35-5330-050-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	442,924



35-5330-050-184	REMEDIAL & SUPPLEMENTAL K-12 - LONGEVITY PAY	27
35-5330-050-187	REMEDIAL & SUPPLEMENTAL K-12 - SALARY DIFFERENTIAL - LOCALLY	6,027
35-5330-050-192	REMEDIAL & SUPPLEMENTAL K-12 - CO-CURRICULAR STIPEND	4,841
35-5330-050-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	227,185
35-5330-050-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	759,316
35-5330-050-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	415,247
35-5330-050-311	REMEDIAL & SUPPLEMENTAL K-12 - CONTRACTED SERVICES	19,350
35-5330-050-312	REMEDIAL & SUPPLEMENTAL K-12 - WORKSHOP EXP/ALLOWABLE TRAVEL	5,320
35-5330-050-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	200,258
35-5330-050-418	REMEDIAL & SUPPLEMENTAL K-12 - COMPUTER SOFTWARE & SUPPLIES	170,511
35-5330-050-461	REMEDIAL & SUPPLEMENTAL K-12 - FURNITURE & EQUIPMENT	23,452
35-5330-104-143	REMEDIAL & SUPPLEMENTAL K-12 - TUTOR (FULL TIME)	4,578
35-5330-104-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	350
35-5330-104-344	REMEDIAL & SUPPLEMENTAL K-12 - MOBILE COMMUNICATION COSTS	1,720
35-5330-105-121	REMEDIAL & SUPPLEMENTAL K-12 - TEACHER	92,634
35-5330-105-181	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLEMENT/SUPPLEMENTARY PAY	17,410
35-5330-105-187	REMEDIAL & SUPPLEMENTAL K-12 - SALARY DIFFERENTIAL - LOCALLY	3,652
35-5330-105-211	REMEDIAL & SUPPLEMENTAL K-12 - ER SS COST - REGULAR	8,518
35-5330-105-221	REMEDIAL & SUPPLEMENTAL K-12 - ER RETIRE COST - REGULAR	19,622
35-5330-105-231	REMEDIAL & SUPPLEMENTAL K-12 - ER HOSPITALIZATION INS COST	13,768
35-5330-105-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	7,162
35-5330-105-461	REMEDIAL & SUPPLEMENTAL K-12 - FURNITURE & EQUIPMENT	-
35-5340-050-121	PRE-K READINESS/REMEDIAL SPLMT - TEACHER	653,919
35-5340-050-142	PRE-K READINESS/REMEDIAL SPLMT - TEACHER ASSISTANT - NCLB	403,153
35-5340-050-181	PRE-K READINESS/REMEDIAL SPLMT - SUPPLEMENT/SUPPLEMENTARY PAY	121,634

35-5340-050-184	PRE-K READINESS/REMEDIAL SPLMT - LONGEVITY PAY	5,351
35-5340-050-187	PRE-K READINESS/REMEDIAL SPLMT - SALARY DIFFERENTIAL - LOCALLY	3,320
35-5340-050-211	PRE-K READINESS/REMEDIAL SPLMT - ER SS COST - REGULAR	87,292
35-5340-050-221	PRE-K READINESS/REMEDIAL SPLMT - ER RETIRE COST - REGULAR	299,657
35-5340-050-231	PRE-K READINESS/REMEDIAL SPLMT - ER HOSPITALIZATION INS COST	191,489
35-5350-026-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	2,884
35-5350-026-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	221
35-5350-026-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	546
35-5350-050-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	23,463
35-5350-050-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,566
35-5350-050-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	4,215
35-5350-105-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,545
35-5350-105-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	3,811
35-5350-105-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	410
35-5350-105-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,118
35-5830-050-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	44,454
35-5830-050-181	GUIDANCE SVCS/CTE GUIDANCE - SUPPLEMENT/SUPPLEMENTARY PAY	8,020
35-5830-050-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	3,925
35-5830-050-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	13,250
35-5830-050-231	GUIDANCE SVCS/CTE GUIDANCE - ER HOSPITALIZATION INS COST	2,543
35-5870-026-312	STAFF DEVELOPMENT UNALLOCATED - WORKSHOP EXP/ALLOWABLE TRAVEL	4,116
35-5870-103-311	STAFF DEVELOPMENT UNALLOCATED - CONTRACTED SERVICES	4,500
35-5870-103-312	STAFF DEVELOPMENT UNALLOCATED - WORKSHOP EXP/ALLOWABLE TRAVEL	14,749
35-5880-050-146	PARENT INVOLVEMENT SVCS - SPECIALIST (SCHOOL BASED)	87,389
35-5880-050-184	PARENT INVOLVEMENT SVCS - LONGEVITY PAY	599

35-5880-050-211	PARENT INVOLVEMENT SVCS - ER SS COST - REGULAR	6,621
35-5880-050-221	PARENT INVOLVEMENT SVCS - ER RETIRE COST - REGULAR	21,595
35-5880-050-231	PARENT INVOLVEMENT SVCS - ER HOSPITALIZATION INS COST	13,767
35-5880-050-312	PARENT INVOLVEMENT SVCS - WORKSHOP EXP/ALLOWABLE TRAVEL	5,600
35-5880-050-411	PARENT INVOLVEMENT SVCS - SUPPLIES AND MATERIALS	11,407
35-5880-050-459	PARENT INVOLVEMENT SVCS - OTHER FOOD PURCHASES	20,990
35-6200-060-113	SPECIAL POPULATION SUPPORT - DIRECTOR AND/OR SUPERVISOR	115,090
35-6200-060-184	SPECIAL POPULATION SUPPORT - LONGEVITY PAY	3,450
35-6200-060-211	SPECIAL POPULATION SUPPORT - ER SS COST - REGULAR	8,486
35-6200-060-221	SPECIAL POPULATION SUPPORT - ER RETIRE COST - REGULAR	29,931
35-6200-060-231	SPECIAL POPULATION SUPPORT - ER HOSPITALIZATION INS COST	5,797
35-6201-060-113	CHILDREN WITH DISABILITIES - DIRECTOR AND/OR SUPERVISOR	79,192
35-6201-060-151	CHILDREN WITH DISABILITIES - OFFICE SUPPORT	57,992
35-6201-060-152	CHILDREN WITH DISABILITIES - TECHNICAL SPECIALIST	21,141
35-6201-060-184	CHILDREN WITH DISABILITIES - LONGEVITY PAY	5,134
35-6201-060-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	12,277
35-6201-060-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	41,273
35-6201-060-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	15,941
35-6203-060-113	PRE-K CHILDREN WITH DISAB - DIRECTOR AND/OR SUPERVISOR	71,569
35-6203-060-184	PRE-K CHILDREN WITH DISAB - LONGEVITY PAY	2,247
35-6203-060-211	PRE-K CHILDREN WITH DISAB - ER SS COST - REGULAR	5,521
35-6203-060-221	PRE-K CHILDREN WITH DISAB - ER RETIRE COST - REGULAR	18,639
35-6203-060-231	PRE-K CHILDREN WITH DISAB - ER HOSPITALIZATION INS COST	5,072
35-6300-026-344	ALTERNATIVE PROG & SRV SUPPORT - MOBILE COMMUNICATION COSTS	550
35-6300-050-113	ALTERNATIVE PROG & SRV SUPPORT - DIRECTOR AND/OR SUPERVISOR	108,012

35-6300-050-131	ALTERNATIVE PROG & SRV SUPPORT - INSTRUCT SUPPORT I - RGLR TCH	110,384
35-6300-050-153	ALTERNATIVE PROG & SRV SUPPORT - ADMINISTRATIVE SPECIALIST	115,660
35-6300-050-181	ALTERNATIVE PROG & SRV SUPPORT - SUPPLEMENT/SUPPLEMENTARY PAY	10,494
35-6300-050-184	ALTERNATIVE PROG & SRV SUPPORT - LONGEVITY PAY	7,824
35-6300-050-187	ALTERNATIVE PROG & SRV SUPPORT - SALARY DIFFERENTIAL - LOCALLY	24,556
35-6300-050-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	28,357
35-6300-050-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	93,718
35-6300-050-231	ALTERNATIVE PROG & SRV SUPPORT - ER HOSPITALIZATION INS COST	35,504
35-6300-050-312	ALTERNATIVE PROG & SRV SUPPORT - WORKSHOP EXP/ALLOWABLE TRAVEL	401
35-6550-050-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	15,158

# Capital Outlay Details

Budget Codes	Description	Budget
4X-3200-074-000	STATE REVENUE - OTHER FUNDS	(4,994,533.91)
4X-3200-120-000	STATE REVENUE - OTHER FUNDS	(4,471,435.00)
4X-3200-440-000	STATE REVENUE - OTHER FUNDS	(4,500.00)
4X-3200-441-000	STATE REVENUE - OTHER FUNDS	(30,000.00)
4X-3700-374-000	FEDERAL REVENUE - OTHER FUNDS	(6,000,000.00)
4X-3800-374-000	OTHER RESTRICTED GRANTS	-
4X-4110-604-000	COUNTY APPROPRIATION	(8,000,000.00)
4X-4111-701-000	CITY OF DURHAM APPROPRIATION-HOLTON	(110,000.00)
4X-4410-604-000	FINES AND FORFEITURES	-
4X-4490-604-000	OTHER LOCAL OPERATING REVENUES	-
4X-4810-000-000	BOND AND NOTE PROCEEDS	-
4X-4810-604-000	BOND AND NOTE PROCEEDS	-
4X-4810-605-000	BOND AND NOTE PROCEEDS	(104,224.97)
4X-4810-609-000	BOND AND NOTE PROCEEDS	(1,772,152.84)
4X-4810-612-000	BOND AND NOTE PROCEEDS	(322,930,338.95)
4X-4810-613-000	BOND AND NOTE PROCEEDS	(1,204,472.03)
4X-4840-604-000	INS SETTLEMENT ON SCH PROPERTY	-
4X-4890-598-000	OTHER RESTRICTED LOCAL SOURCES	-
4X-4910-605-000	FUND BALANCE APPROPRIATED	-
4X-6550-120-551	TRANSPORTATION SERVICES - PURCHASE OF VEHICLES	4,471,435.00
4X-9010-074-411	CO BOND PROJECTS - SUPPLIES AND MATERIALS	40,000.00
4X-9010-074-461	CO BOND PROJECTS - FURNITURE & EQUIPMENT	100,000.00

4X-9010-074-522	CO BOND PROJECTS - GENERAL CONTRACT	3,540,805.80
4X-9010-074-524	CO BOND PROJECTS - ELECTRICAL CONTRACT	3,498.01
4X-9010-074-526	CO BOND PROJECTS - ARCHITECTS FEES	100,230.10
4X-9010-074-529	CO BOND PROJECTS - MISC CONTRACTS & OTHER CHARGES	1,210,000.00
4X-9010-609-461	CO BOND PROJECTS - FURNITURE & EQUIPMENT	44,509.10
4X-9010-609-462	CO BOND PROJECTS - COMPUTER EQUIPMENT	10,655.02
4X-9010-609-522	CO BOND PROJECTS - GENERAL CONTRACT	1,638,427.42
4X-9010-609-526	CO BOND PROJECTS - ARCHITECTS FEES	59,356.14
4X-9010-609-529	CO BOND PROJECTS - MISC CONTRACTS & OTHER CHARGES	18,635.16
4X-9010-609-541	CO BOND PROJECTS - PURCHASE OF EQUIPMENT - CAPITALIZED	570.00
4X-9010-612-411	CO BOND PROJECTS - SUPPLIES AND MATERIALS	1,747,450.03
4X-9010-612-418	CO BOND PROJECTS - COMPUTER SOFTWARE & SUPPLIES	920,672.81
4X-9010-612-461	CO BOND PROJECTS - FURNITURE & EQUIPMENT	2,270,791.21
4X-9010-612-462	CO BOND PROJECTS - COMPUTER EQUIPMENT	447,409.64
4X-9010-612-522	CO BOND PROJECTS - GENERAL CONTRACT	295,462,282.68
4X-9010-612-526	CO BOND PROJECTS - ARCHITECTS FEES	10,894,683.92
4X-9010-612-529	CO BOND PROJECTS - MISC CONTRACTS & OTHER CHARGES	10,865,630.12
4X-9010-612-541	CO BOND PROJECTS - PURCHASE OF EQUIPMENT - CAPITALIZED	308,682.94
4X-9010-612-542	CO BOND PROJECTS - PURCHASE OF COMPUTER HARDWARE - CAPITALIZED	12,735.60
4X-9099-701-529	PROGRAM RENOVATION - MISC CONTRACTS & OTHER CHARGES	110,000.00
4X-9100-374-527	CAP BLDG IMPROVEMENTS - CONSTRUCTION MGMT CONTRACTS	600,000.00
4X-9100-374-529	CAP BLDG IMPROVEMENTS - MISC CONTRACTS & OTHER CHARGES	1,100,000.00
4X-9100-440-532	CAP BLDG IMPROVEMENTS - IMPROVEMENTS TO EXISTING SITES	4,500.00
4X-9100-441-526	CAP BLDG IMPROVEMENTS - ARCHITECTS FEES	30,000.00
4X-9100-604-311	CAP BLDG IMPROVEMENTS - CONTRACTED SERVICES	14,947.18

4X-9100-604-314	CAP BLDG IMPROVEMENTS - MARKETING COSTS	1,500.00
4X-9100-604-327	CAP BLDG IMPROVEMENTS - RENTALS/LEASES	13.47
4X-9100-604-411	CAP BLDG IMPROVEMENTS - SUPPLIES AND MATERIALS	1,500.00
4X-9100-604-418	CAP BLDG IMPROVEMENTS - COMPUTER SOFTWARE & SUPPLIES	667.73
4X-9100-604-422	CAP BLDG IMPROVEMENTS - REPAIR PARTS MATERIALS LABOR	179,979.14
4X-9100-604-522	CAP BLDG IMPROVEMENTS - GENERAL CONTRACT	70,455.00
4X-9100-604-523	CAP BLDG IMPROVEMENTS - HEATING CONTRACT	517,893.50
4X-9100-604-524	CAP BLDG IMPROVEMENTS - ELECTRICAL CONTRACT	104,026.13
4X-9100-604-525	CAP BLDG IMPROVEMENTS - PLUMBING CONTRACT	63,950.63
4X-9100-604-526	CAP BLDG IMPROVEMENTS - ARCHITECTS FEES	29,000.00
4X-9100-604-528	CAP BLDG IMPROVEMENTS - CARPENTRY CONTRACTS	229,588.92
4X-9100-604-529	CAP BLDG IMPROVEMENTS - MISC CONTRACTS & OTHER CHARGES	4,532,033.15
4X-9100-604-532	CAP BLDG IMPROVEMENTS - IMPROVEMENTS TO EXISTING SITES	439,169.46
4X-9100-604-551	CAP BLDG IMPROVEMENTS - PURCHASE OF VEHICLES	9,444.22
4X-9100-605-461	CAP BLDG IMPROVEMENTS - FURNITURE & EQUIPMENT	27,872.65
4X-9100-605-522	CAP BLDG IMPROVEMENTS - GENERAL CONTRACT	43,898.59
4X-9100-605-526	CAP BLDG IMPROVEMENTS - ARCHITECTS FEES	373.97
4X-9100-605-529	CAP BLDG IMPROVEMENTS - MISC CONTRACTS & OTHER CHARGES	32,079.76
4X-9100-613-522	CAP BLDG IMPROVEMENTS - GENERAL CONTRACT	1,204,472.03
4X-9140-374-523	HVAC SYSTEMS - HEATING CONTRACT	3,021,270.00
4X-9200-374-532	CAP FURNITURE & EQUIP - IMPROVEMENTS TO EXISTING SITES	1,278,730.00
4X-9200-604-311	CAP FURNITURE & EQUIP - CONTRACTED SERVICES	142,195.60
4X-9200-604-326	CAP FURNITURE & EQUIP - CONTR R & M - EQUIPMENT	23,979.33
4X-9200-604-345	CAP FURNITURE & EQUIP - SECURITY MONITORING	1,197.52
4X-9200-604-418	CAP FURNITURE & EQUIP - COMPUTER SOFTWARE & SUPPLIES	1,672.86

4X-9200-604-461	CAP FURNITURE & EQUIP - FURNITURE & EQUIPMENT	481,515.99
4X-9200-604-462	CAP FURNITURE & EQUIP - COMPUTER EQUIPMENT	800.00
4X-9200-604-526	CAP FURNITURE & EQUIP - ARCHITECTS FEES	51,424.20
4X-9200-604-529	CAP FURNITURE & EQUIP - MISC CONTRACTS & OTHER CHARGES	823,562.65
4X-9200-604-541	CAP FURNITURE & EQUIP - PURCHASE OF EQUIPMENT - CAPITALIZED	18,363.01
4X-9300-604-551	CAP FLEET (VEHICLES) - PURCHASE OF VEHICLES	261,120.31



# Child Nutrition Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
7000-Ancillary Services	\$17,949,762	100%	205.16
Total	\$17,949,762		

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$11,259,775	62.7%
Services	\$565,850	3.2%
Supplies & Materials	\$5,183,369	28.9%
Equipment	\$940,768	5.2%
Total	\$17,949,762	

# Child Nutrition Details

Budget Code	Description	Budget
5X-3250-035-000	SALES AND USE TAX REVENUE	-
5X-3811-035-000	USDA GRANTS - REGULAR	(14,370,296.00)
5X-3814-035-000	USDA GRANTS - SUMMER FEEDING	(430,000.00)
5X-3815-035-000	USDA GRANTS - COMMODITIES USED	(947,288.00)
5X-4313-035-000	SALES - BREAKFAST - ADULTS	(845.00)
5X-4316-035-000	SALES - LUNCH - ADULTS	(14,387.00)
5X-4318-035-000	SALES - SUPPLEMENTAL SALES	(209,000.00)
5X-4321-035-000	CATERED BREAKFASTS	(577,125.00)
5X-4322-035-000	CATERED LUNCHESES	(1,151,685.00)
5X-4323-000-000	SUPPERS AND BANQUETS	-
5X-4323-035-000	SUPPERS AND BANQUETS	(100,000.00)
5X-4324-035-000	CATERED SUPPLEMENTS	(134,136.00)
5X-4343-035-000	CEP State Incentive	-
5X-4450-035-000	INTEREST EARNED ON INVESTMENTS	-
5X-4490-000-000	OTHER LOCAL OPERATING REVENUES	-
5X-4490-035-000	OTHER LOCAL OPERATING REVENUES	(15,000.00)
5X-4910-035-000	FUND BALANCE APPROPRIATED	
5X-7200-035-113	NUTRITION SERVICES - DIRECTOR AND/OR SUPERVISOR	419,905.25
5X-7200-035-152	NUTRITION SERVICES - TECHNICAL SPECIALIST	508,746.87
5X-7200-035-165	NUTRITION SERVICES - SUBSTITUTE - NON-TEACHING	145,272.23
5X-7200-035-171	NUTRITION SERVICES - DRIVER	-
5X-7200-035-174	NUTRITION SERVICES - CAFETERIA WORKER	4,481,315.76
5X-7200-035-176	NUTRITION SERVICES - MANAGER	2,121,816.48
5X-7200-035-183	NUTRITION SERVICES - BONUS PAY	15,450.00
5X-7200-035-184	NUTRITION SERVICES - LONGEVITY PAY	100,940.00

5X-7200-035-185	NUTRITION SERVICES - BONUS LEAVE PAYOFF	10,300.00
5X-7200-035-188	NUTRITION SERVICES - ANNUAL LEAVE PAYOFF	41,200.00
5X-7200-035-189	NUTRITION SERVICES - SHRT TERM DISAB PYMT - 1ST 6	15,450.00
5X-7200-035-199	NUTRITION SERVICES - OVERTIME PAY	25,750.00
5X-7200-035-211	NUTRITION SERVICES - ER SS COST - REGULAR	505,139.81
5X-7200-035-221	NUTRITION SERVICES - ER RETIRE COST - REGULAR	1,618,004.03
5X-7200-035-231	NUTRITION SERVICES - ER HOSPITALIZATION INS COST	1,250,484.89
5X-7200-035-233	NUTRITION SERVICES - ER UNEMPLOYMENT INS COST	-
5X-7200-035-311	NUTRITION SERVICES - CONTRACTED SERVICES	140,000.00
5X-7200-035-312	NUTRITION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	12,000.00
5X-7200-035-313	NUTRITION SERVICES - CONTRACTED INSTRUCTIONAL SUBSTITUTES	-
5X-7200-035-314	NUTRITION SERVICES - MARKETING COSTS	26,950.00
5X-7200-035-326	NUTRITION SERVICES - CONTR R & M - EQUIPMENT	168,000.00
5X-7200-035-327	NUTRITION SERVICES - RENTALS/LEASES	45,000.00
5X-7200-035-329	NUTRITION SERVICES - OTHER PROPERTY SERVICES	2,000.00
5X-7200-035-332	NUTRITION SERVICES - TRAVEL REIMBURSEMENT	128,500.00
5X-7200-035-342	NUTRITION SERVICES - POSTAGE	15,000.00
5X-7200-035-344	NUTRITION SERVICES - MOBILE COMMUNICATION COSTS	24,000.00
5X-7200-035-361	NUTRITION SERVICES - MEMBERSHIP DUES AND FEES	4,400.00
5X-7200-035-411	NUTRITION SERVICES - SUPPLIES AND MATERIALS	118,000.00
5X-7200-035-418	NUTRITION SERVICES - COMPUTER SOFTWARE & SUPPLIES	9,000.00
5X-7200-035-451	NUTRITION SERVICES - FOOD PURCHASES	3,734,581.00
5X-7200-035-452	NUTRITION SERVICES - USDA COMMODITY FOODS	440,788.00
5X-7200-035-453	NUTRITION SERVICES - FOOD PROCESSING SUPPLIES	800,000.00
5X-7200-035-459	NUTRITION SERVICES - OTHER FOOD PURCHASES	6,000.00

5X-7200-035-461	NUTRITION SERVICES - FURNITURE & EQUIPMENT	75,000.00
5X-7200-035-462	NUTRITION SERVICES - COMPUTER EQUIPMENT	-
5X-7200-035-541	NUTRITION SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	910,767.68
5X-7200-035-551	NUTRITION SERVICES - PURCHASE OF VEHICLES	-
5X-7200-035-552	NUTRITION SERVICES - LICENSE AND TITLE FEES	-
5X-7200-035-571	NUTRITION SERVICES - DEPRECIATION	30,000.00
5X-8100-035-392	PAYMENTS TO OTHER GOV UNITS - INDIRECT COST	-

# Fund 6 Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
5000-Instructional Services	\$3,982,028	34.5%	95.08
6000-System-Wide Support Services	\$1,375,200	11.9%	6
7000-Ancillary Services	\$4,486,509	38.8%	316.88
8000-Non-Programmed Charges	\$1,714,020	14.8%	0
Total	\$11,557,757		417.96

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$6,726,411	58.2%
Services	\$2,770,054	24%
Supplies & Materials	\$2,033,979	17.6%
Equipment	\$27,313	.2%
Total	\$11,557,757	

# Fund 6 Details

Budget Code	Description	Budget
6X-2410-000-000	DEFERRED REVENUES	(1,850,136)
6X-3200-000-000	STATE REVENUE - OTHER FUNDS	(1,285,117)
6X-3700-000-000	FEDERAL REVENUE - OTHER FUNDS	(1,033,214)
6X-4210-000-000	TUITION AND FEES	(5,447,568)
6X-4430-000-000	CONTRIBUTIONS AND DONATIONS	(5,000)
6X-4450-000-000	INTEREST EARNED ON INVESTMENTS	(556,991)
6X-4890-000-000	OTHER RESTRICTED LOCAL SOURCES	(1,379,730)
6X-5110-344-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	65
6X-5110-346-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	191
6X-5110-465-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	399
6X-5110-465-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	14,776
6X-5110-465-422	REGULAR CURRICULAR SERVICES - REPAIR PARTS MATERIALS LABOR	0
6X-5110-465-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	2,946
6X-5110-466-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,666
6X-5110-500-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	28
6X-5110-502-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	9,139
6X-5110-502-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	1,051
6X-5110-505-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	160
6X-5110-505-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	1,215
6X-5110-505-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	1,277
6X-5110-506-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	4,736
6X-5110-510-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	17,372

6X-5110-512-121	REGULAR CURRICULAR SERVICES - TEACHER	-
6X-5110-512-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	-
6X-5110-512-162	REGULAR CURRICULAR SERVICES - SUB TCH - RGLR TEACHER ABSENCE	-
6X-5110-512-180	REGULAR CURRICULAR SERVICES - SPLMT & BENEFITS-RELATED PAY	-
6X-5110-512-181	REGULAR CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	-
6X-5110-512-187	REGULAR CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	-
6X-5110-512-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	-
6X-5110-512-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	-
6X-5110-512-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	-
6X-5110-512-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	-
6X-5110-512-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	-
6X-5110-512-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	-
6X-5110-512-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	-
6X-5110-512-332	REGULAR CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	-
6X-5110-512-342	REGULAR CURRICULAR SERVICES - POSTAGE	-
6X-5110-512-351	REGULAR CURRICULAR SERVICES - TUITION FEES	-
6X-5110-512-352	REGULAR CURRICULAR SERVICES - EE EDUCATION REIMBURSEMENT	-
6X-5110-512-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	-
6X-5110-512-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	-
6X-5110-512-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	-
6X-5110-512-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	-
6X-5110-512-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	-
6X-5110-513-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	103
6X-5110-513-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	6,180
6X-5110-524-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,483

6X-5110-524-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	71
6X-5110-525-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	455
6X-5110-526-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,277
6X-5110-528-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	12,927
6X-5110-528-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	1,027
6X-5110-528-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	3,305
6X-5110-528-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,750
6X-5110-528-327	REGULAR CURRICULAR SERVICES - RENTALS/LEASES	2,369
6X-5110-528-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	33,635
6X-5110-528-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,980
6X-5110-528-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	20,785
6X-5110-528-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	3,039
6X-5110-528-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	68
6X-5110-529-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	19
6X-5110-536-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	6,441
6X-5110-536-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	146
6X-5110-537-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	1,707
6X-5110-537-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	258
6X-5110-537-195	REGULAR CURRICULAR SERVICES - PLANNING PERIOD STIPEND	798
6X-5110-537-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	206
6X-5110-537-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	272
6X-5110-537-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	2,483
6X-5110-537-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	3,222
6X-5110-537-344	REGULAR CURRICULAR SERVICES - MOBILE COMMUNICATION COSTS	45
6X-5110-537-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	38,685



6X-5110-537-414	REGULAR CURRICULAR SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	206
6X-5110-537-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	22,701
6X-5110-537-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	1,451
6X-5110-537-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	1,749
6X-5110-537-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	2,522
6X-5110-537-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	3,810
6X-5110-538-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	85
6X-5110-539-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	7,358
6X-5110-539-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	4,635
6X-5110-540-331	REGULAR CURRICULAR SERVICES - PUPIL TRANSPORTATION - CONTR	158
6X-5110-540-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	6,932
6X-5110-540-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	1,664
6X-5110-542-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	52
6X-5110-548-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	1,142
6X-5110-549-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	525
6X-5110-549-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	895
6X-5110-549-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	167
6X-5110-550-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	2,809
6X-5110-550-166	REGULAR CURRICULAR SERVICES - TCH ASSIST SALARY WHEN SUB	168
6X-5110-550-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	228
6X-5110-550-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	40
6X-5110-550-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	369
6X-5110-550-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,321
6X-5110-552-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	1,667
6X-5110-552-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,270

6X-5110-553-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	4,727
6X-5110-553-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	12,051
6X-5110-555-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	212
6X-5110-556-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	2,060
6X-5110-556-332	REGULAR CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	1,030
6X-5110-558-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	721
6X-5110-558-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,101
6X-5110-558-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,054
6X-5110-559-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	5,150
6X-5110-560-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	4,120
6X-5110-561-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,507
6X-5110-561-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	10,300
6X-5110-563-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	1,025
6X-5110-563-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	555
6X-5110-565-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	2,391
6X-5110-565-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	8,276
6X-5110-565-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	86
6X-5110-565-459	REGULAR CURRICULAR SERVICES - OTHER FOOD PURCHASES	21,143
6X-5110-566-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	526
6X-5110-566-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	3,311
6X-5110-570-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,523
6X-5110-571-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	528
6X-5110-571-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	27,151
6X-5110-571-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	2,863
6X-5110-571-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	6,842

6X-5110-574-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	217
6X-5110-577-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	40
6X-5110-577-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	256
6X-5110-580-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	881
6X-5110-585-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	132
6X-5110-585-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	630
6X-5110-585-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	59
6X-5110-585-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	151
6X-5110-585-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	2,653
6X-5110-585-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	2,115
6X-5110-585-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	473
6X-5110-585-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	64
6X-5110-585-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	309
6X-5110-585-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	542
6X-5110-586-191	REGULAR CURRICULAR SERVICES - CURRICULUM DEVELOPMENT PAY	361
6X-5110-586-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	28
6X-5110-586-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	87
6X-5110-586-332	REGULAR CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	1,587
6X-5110-754-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	334
6X-5110-803-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,820
6X-5110-807-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,090
6X-5110-809-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	541
6X-5110-811-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,437
6X-5110-811-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	1,918
6X-5110-813-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	421

6X-5110-813-312	REGULAR CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	2,433
6X-5110-813-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	645
6X-5110-814-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	590
6X-5110-815-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,218
6X-5110-818-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	301
6X-5110-818-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	23
6X-5110-818-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	72
6X-5110-818-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	195
6X-5110-818-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	540
6X-5110-819-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	159
6X-5110-821-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	103
6X-5110-821-414	REGULAR CURRICULAR SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	59
6X-5110-822-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	659
6X-5110-825-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	733
6X-5110-825-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	56
6X-5110-825-326	REGULAR CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	164
6X-5110-826-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	20
6X-5110-827-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,746
6X-5110-831-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	288
6X-5110-833-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	1,106
6X-5110-843-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	8,039
6X-5110-843-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	349
6X-5110-848-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,681
6X-5110-850-311	REGULAR CURRICULAR SERVICES - CONTRACTED SERVICES	5,150
6X-5110-850-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,477

6X-5110-852-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	2,575
6X-5110-854-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	47
6X-5110-856-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	4,120
6X-5110-856-451	REGULAR CURRICULAR SERVICES - FOOD PURCHASES	1,236
6X-5112-554-311	CULTURAL ARTS CURRICULAR SRV - CONTRACTED SERVICES	12,238
6X-5112-554-411	CULTURAL ARTS CURRICULAR SRV - SUPPLIES AND MATERIALS	288
6X-5115-845-192	TECHNOLOGY CURRICULAR SERVICES - CO-CURRICULAR STIPEND	3,090
6X-5115-845-211	TECHNOLOGY CURRICULAR SERVICES - ER SS COST - REGULAR	237
6X-5115-845-221	TECHNOLOGY CURRICULAR SERVICES - ER RETIRE COST - REGULAR	781
6X-5115-845-411	TECHNOLOGY CURRICULAR SERVICES - SUPPLIES AND MATERIALS	5,150
6X-5115-845-461	TECHNOLOGY CURRICULAR SERVICES - FURNITURE & EQUIPMENT	3,648
6X-5115-845-462	TECHNOLOGY CURRICULAR SERVICES - COMPUTER EQUIPMENT	10,300
6X-5120-421-142	CTE CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	24
6X-5120-421-177	CTE CURRICULAR SERVICES - WORK STUDY STUDENT	3,865
6X-5120-421-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	16,387
6X-5120-421-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	2,721
6X-5120-421-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	8,452
6X-5120-421-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	2,914
6X-5120-421-311	CTE CURRICULAR SERVICES - CONTRACTED SERVICES	36,720
6X-5120-421-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,118
6X-5120-421-332	CTE CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	4,492
6X-5120-421-333	CTE CURRICULAR SERVICES - FIELD TRIPS	14,019
6X-5120-421-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	9,572
6X-5120-421-413	CTE CURRICULAR SERVICES - OTHER TEXTBOOKS	4,781
6X-5120-421-451	CTE CURRICULAR SERVICES - FOOD PURCHASES	11,443

6X-5120-512-311	CTE CURRICULAR SERVICES - CONTRACTED SERVICES	-
6X-5120-512-541	CTE CURRICULAR SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	-
6X-5120-512-551	CTE CURRICULAR SERVICES - PURCHASE OF VEHICLES	-
6X-5120-514-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	15,347
6X-5120-514-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	1,174
6X-5120-514-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	4,033
6X-5120-514-311	CTE CURRICULAR SERVICES - CONTRACTED SERVICES	35,589
6X-5120-514-333	CTE CURRICULAR SERVICES - FIELD TRIPS	2,727
6X-5120-514-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	39,591
6X-5120-523-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	3,126
6X-5120-531-461	CTE CURRICULAR SERVICES - FURNITURE & EQUIPMENT	25
6X-5120-537-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	18,500
6X-5120-537-461	CTE CURRICULAR SERVICES - FURNITURE & EQUIPMENT	264
6X-5120-543-146	CTE CURRICULAR SERVICES - SPECIALIST (SCHOOL BASED)	57,514
6X-5120-543-180	CTE CURRICULAR SERVICES - SPLMT & BENEFITS-RELATED PAY	21,012
6X-5120-543-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	1,545
6X-5120-543-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	5,966
6X-5120-543-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	11,958
6X-5120-543-231	CTE CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	7,945
6X-5120-543-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,906
6X-5120-543-314	CTE CURRICULAR SERVICES - MARKETING COSTS	515
6X-5120-543-332	CTE CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	64
6X-5120-543-361	CTE CURRICULAR SERVICES - MEMBERSHIP DUES AND FEES	309
6X-5120-543-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	153,186
6X-5120-543-451	CTE CURRICULAR SERVICES - FOOD PURCHASES	3,780

6X-5120-560-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	3,362
6X-5120-560-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	9,428
6X-5120-560-461	CTE CURRICULAR SERVICES - FURNITURE & EQUIPMENT	3,729
6X-5120-812-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	361
6X-5120-812-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	29
6X-5120-812-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	111
6X-5120-812-311	CTE CURRICULAR SERVICES - CONTRACTED SERVICES	74,352
6X-5120-812-312	CTE CURRICULAR SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	846
6X-5120-812-314	CTE CURRICULAR SERVICES - MARKETING COSTS	1,043
6X-5120-812-326	CTE CURRICULAR SERVICES - CONTR R & M - EQUIPMENT	706
6X-5120-812-332	CTE CURRICULAR SERVICES - TRAVEL REIMBURSEMENT	457
6X-5120-812-344	CTE CURRICULAR SERVICES - MOBILE COMMUNICATION COSTS	1,226
6X-5120-812-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	93,993
6X-5120-812-423	CTE CURRICULAR SERVICES - GAS/DIESEL FUEL	418
6X-5120-820-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	8,240
6X-5120-828-192	CTE CURRICULAR SERVICES - CO-CURRICULAR STIPEND	567
6X-5120-828-211	CTE CURRICULAR SERVICES - ER SS COST - REGULAR	44
6X-5120-828-221	CTE CURRICULAR SERVICES - ER RETIRE COST - REGULAR	136
6X-5120-828-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	9,742
6X-5120-830-333	CTE CURRICULAR SERVICES - FIELD TRIPS	394
6X-5120-857-411	CTE CURRICULAR SERVICES - SUPPLIES AND MATERIALS	29,767
6X-5130-512-121	PROGRAM ENHANCEMENT - TEACHER	-
6X-5130-512-181	PROGRAM ENHANCEMENT - SUPPLEMENT/SUPPLEMENTARY PAY	-
6X-5130-512-192	PROGRAM ENHANCEMENT - CO-CURRICULAR STIPEND	-
6X-5130-512-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	-

6X-5130-512-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	-
6X-5130-512-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	-
6X-5130-512-326	PROGRAM ENHANCEMENT - CONTR R & M - EQUIPMENT	-
6X-5130-512-411	PROGRAM ENHANCEMENT - SUPPLIES AND MATERIALS	-
6X-5130-512-461	PROGRAM ENHANCEMENT - FURNITURE & EQUIPMENT	-
6X-5130-512-541	PROGRAM ENHANCEMENT - PURCHASE OF EQUIPMENT - CAPITALIZED	-
6X-5210-508-326	CHILDREN WITH DISABILITIES - CONTR R & M - EQUIPMENT	641
6X-5210-508-411	CHILDREN WITH DISABILITIES - SUPPLIES AND MATERIALS	1,095
6X-5210-508-461	CHILDREN WITH DISABILITIES - FURNITURE & EQUIPMENT	8,157
6X-5210-512-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	-
6X-5210-512-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	-
6X-5210-512-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	-
6X-5210-512-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	-
6X-5210-587-411	CHILDREN WITH DISABILITIES - SUPPLIES AND MATERIALS	302
6X-5210-587-459	CHILDREN WITH DISABILITIES - OTHER FOOD PURCHASES	488
6X-5210-587-461	CHILDREN WITH DISABILITIES - FURNITURE & EQUIPMENT	110
6X-5230-413-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	33,311
6X-5230-413-311	PRE-K CHILDREN WITH DISABILITY - CONTRACTED SERVICES	10,820
6X-5230-413-461	PRE-K CHILDREN WITH DISABILITY - FURNITURE & EQUIPMENT	5,088
6X-5230-512-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	-
6X-5230-512-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	-
6X-5230-512-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	-
6X-5230-512-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	-
6X-5230-512-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	-
6X-5230-512-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	-



6X-5230-537-411	PRE-K CHILDREN WITH DISABILITY - SUPPLIES AND MATERIALS	178
6X-5230-551-411	PRE-K CHILDREN WITH DISABILITY - SUPPLIES AND MATERIALS	1,459
6X-5230-598-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	224,572
6X-5230-598-135	PRE-K CHILDREN WITH DISABILITY - LEAD TEACHER	72,100
6X-5230-598-142	PRE-K CHILDREN WITH DISABILITY - TEACHER ASSISTANT - NCLB	4,223
6X-5230-598-146	PRE-K CHILDREN WITH DISABILITY - SPECIALIST (SCHOOL BASED)	20,600
6X-5230-598-149	PRE-K CHILDREN WITH DISABILITY - SCHOOL RESOURCE OFFICER	1,030
6X-5230-598-163	PRE-K CHILDREN WITH DISABILITY - SUB TCH - STAFF DEVELOP ABS	155
6X-5230-598-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	8,755
6X-5230-598-192	PRE-K CHILDREN WITH DISABILITY - CO-CURRICULAR STIPEND	15,450
6X-5230-598-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	27,192
6X-5230-598-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	83,518
6X-5230-598-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	23,631
6X-5230-598-311	PRE-K CHILDREN WITH DISABILITY - CONTRACTED SERVICES	1,030
6X-5230-598-314	PRE-K CHILDREN WITH DISABILITY - MARKETING COSTS	258
6X-5230-598-327	PRE-K CHILDREN WITH DISABILITY - RENTALS/LEASES	2,060
6X-5230-598-332	PRE-K CHILDREN WITH DISABILITY - TRAVEL REIMBURSEMENT	7,210
6X-5230-598-333	PRE-K CHILDREN WITH DISABILITY - FIELD TRIPS	1,236
6X-5230-598-342	PRE-K CHILDREN WITH DISABILITY - POSTAGE	103
6X-5230-598-344	PRE-K CHILDREN WITH DISABILITY - MOBILE COMMUNICATION COSTS	2,060
6X-5230-598-353	PRE-K CHILDREN WITH DISABILITY - CERTIFICATION AND LICENSE	824
6X-5230-598-411	PRE-K CHILDREN WITH DISABILITY - SUPPLIES AND MATERIALS	4,584
6X-5230-598-451	PRE-K CHILDREN WITH DISABILITY - FOOD PURCHASES	1,030
6X-5230-598-459	PRE-K CHILDREN WITH DISABILITY - OTHER FOOD PURCHASES	103,000
6X-5240-598-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	62,830

6X-5240-598-181	SPEECH AND LANGUAGE PATHOLOGY - SUPPLEMENT/SUPPLEMENTARY PAY	10,300
6X-5240-598-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	6,386
6X-5240-598-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	20,014
6X-5240-598-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	10,204
6X-5250-816-411	AUDIOLOGY SERVICES - SUPPLIES AND MATERIALS	3,436
6X-5250-816-418	AUDIOLOGY SERVICES - COMPUTER SOFTWARE & SUPPLIES	1,552
6X-5250-816-461	AUDIOLOGY SERVICES - FURNITURE & EQUIPMENT	706
6X-5250-816-462	AUDIOLOGY SERVICES - COMPUTER EQUIPMENT	1,028
6X-5260-911-411	ACADEMIC/INTELLECT GIFTED - SUPPLIES AND MATERIALS	3,612
6X-5260-911-451	ACADEMIC/INTELLECT GIFTED - FOOD PURCHASES	1,733
6X-5320-520-311	ATTENDANCE & SOCIAL WORK SRV - CONTRACTED SERVICES	3,026
6X-5320-520-411	ATTENDANCE & SOCIAL WORK SRV - SUPPLIES AND MATERIALS	22,090
6X-5320-557-319	ATTENDANCE & SOCIAL WORK SRV - OTHER PROF & TECHNICAL SRV	4,915
6X-5320-801-311	ATTENDANCE & SOCIAL WORK SRV - CONTRACTED SERVICES	3,532
6X-5320-801-319	ATTENDANCE & SOCIAL WORK SRV - OTHER PROF & TECHNICAL SRV	258
6X-5330-611-311	REMEDIAL & SUPPLEMENTAL K-12 - CONTRACTED SERVICES	425
6X-5330-611-342	REMEDIAL & SUPPLEMENTAL K-12 - POSTAGE	207
6X-5330-611-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	1,961
6X-5330-611-459	REMEDIAL & SUPPLEMENTAL K-12 - OTHER FOOD PURCHASES	328
6X-5330-837-411	REMEDIAL & SUPPLEMENTAL K-12 - SUPPLIES AND MATERIALS	327
6X-5340-598-142	PRE-K READINESS/REMEDIAL SPLMT - TEACHER ASSISTANT - NCLB	22,529
6X-5340-598-162	PRE-K READINESS/REMEDIAL SPLMT - SUB TCH - RGLR TEACHER ABSENCE	268
6X-5340-598-192	PRE-K READINESS/REMEDIAL SPLMT - CO-CURRICULAR STIPEND	155
6X-5340-598-211	PRE-K READINESS/REMEDIAL SPLMT - ER SS COST - REGULAR	1,694
6X-5340-598-221	PRE-K READINESS/REMEDIAL SPLMT - ER RETIRE COST - REGULAR	5,841

6X-5340-598-231	PRE-K READINESS/REMEDIAL SPLMT - ER HOSPITALIZATION INS COST	3,906
6X-5340-598-311	PRE-K READINESS/REMEDIAL SPLMT - CONTRACTED SERVICES	515
6X-5340-598-325	PRE-K READINESS/REMEDIAL SPLMT - CONTR R & M - LAND & BUILDINGS	2,060
6X-5340-598-326	PRE-K READINESS/REMEDIAL SPLMT - CONTR R & M - EQUIPMENT	1,030
6X-5340-598-327	PRE-K READINESS/REMEDIAL SPLMT - RENTALS/LEASES	8,961
6X-5340-598-353	PRE-K READINESS/REMEDIAL SPLMT - CERTIFICATION AND LICENSE	515
6X-5340-598-411	PRE-K READINESS/REMEDIAL SPLMT - SUPPLIES AND MATERIALS	20,394
6X-5340-598-418	PRE-K READINESS/REMEDIAL SPLMT - COMPUTER SOFTWARE & SUPPLIES	86,448
6X-5340-598-451	PRE-K READINESS/REMEDIAL SPLMT - FOOD PURCHASES	2,575
6X-5340-598-461	PRE-K READINESS/REMEDIAL SPLMT - FURNITURE & EQUIPMENT	1,545
6X-5341-598-121	PRE-K WHITTED - TEACHER	329,600
6X-5341-598-142	PRE-K WHITTED - TEACHER ASSISTANT - NCLB	283,250
6X-5341-598-162	PRE-K WHITTED - SUB TCH - RGLR TEACHER ABSENCE	10,300
6X-5341-598-163	PRE-K WHITTED - SUB TCH - STAFF DEVELOP ABS	3,090
6X-5341-598-167	PRE-K WHITTED - TCH ASSIST SLRY SUB (RGLR TCH	43,260
6X-5341-598-181	PRE-K WHITTED - SUPPLEMENT/SUPPLEMENTARY PAY	56,650
6X-5341-598-184	PRE-K WHITTED - LONGEVITY PAY	2,575
6X-5341-598-188	PRE-K WHITTED - ANNUAL LEAVE PAYOFF	1,545
6X-5341-598-199	PRE-K WHITTED - OVERTIME PAY	258
6X-5341-598-211	PRE-K WHITTED - ER SS COST - REGULAR	56,650
6X-5341-598-221	PRE-K WHITTED - ER RETIRE COST - REGULAR	173,095
6X-5341-598-311	PRE-K WHITTED - CONTRACTED SERVICES	515
6X-5341-598-312	PRE-K WHITTED - WORKSHOP EXP/ALLOWABLE TRAVEL	1,030
6X-5341-598-342	PRE-K WHITTED - POSTAGE	206
6X-5341-598-459	PRE-K WHITTED - OTHER FOOD PURCHASES	25,750

6X-5350-466-333	EXTENDED DAY/YEAR INSTRUCT SRV - FIELD TRIPS	4,027
6X-5350-466-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	5,267
6X-5350-466-451	EXTENDED DAY/YEAR INSTRUCT SRV - FOOD PURCHASES	78
6X-5350-502-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1
6X-5350-502-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1
6X-5350-503-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	716
6X-5350-503-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	55
6X-5350-503-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	171
6X-5350-503-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	865
6X-5350-504-331	EXTENDED DAY/YEAR INSTRUCT SRV - PUPIL TRANSPORTATION - CONTR	1,084
6X-5350-504-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	1,800
6X-5350-504-459	EXTENDED DAY/YEAR INSTRUCT SRV - OTHER FOOD PURCHASES	281
6X-5350-507-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	618
6X-5350-509-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	140
6X-5350-512-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	-
6X-5350-512-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	-
6X-5350-512-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	-
6X-5350-513-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,674
6X-5350-513-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	129
6X-5350-513-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	440
6X-5350-515-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	127
6X-5350-515-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	10
6X-5350-515-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	29
6X-5350-515-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	412
6X-5350-515-333	EXTENDED DAY/YEAR INSTRUCT SRV - FIELD TRIPS	1,255

6X-5350-515-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	632
6X-5350-515-459	EXTENDED DAY/YEAR INSTRUCT SRV - OTHER FOOD PURCHASES	366
6X-5350-519-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	1,070
6X-5350-519-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	81
6X-5350-519-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	251
6X-5350-519-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	934
6X-5350-521-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	7,581
6X-5350-521-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	580
6X-5350-521-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,914
6X-5350-522-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	9,202
6X-5350-522-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	2,873
6X-5350-522-199	EXTENDED DAY/YEAR INSTRUCT SRV - OVERTIME PAY	678
6X-5350-522-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	16,472
6X-5350-522-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	11,632
6X-5350-522-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	14
6X-5350-522-312	EXTENDED DAY/YEAR INSTRUCT SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	927
6X-5350-522-333	EXTENDED DAY/YEAR INSTRUCT SRV - FIELD TRIPS	4,825
6X-5350-522-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	16,965
6X-5350-522-451	EXTENDED DAY/YEAR INSTRUCT SRV - FOOD PURCHASES	15,725
6X-5350-523-311	EXTENDED DAY/YEAR INSTRUCT SRV - CONTRACTED SERVICES	7,912
6X-5350-523-331	EXTENDED DAY/YEAR INSTRUCT SRV - PUPIL TRANSPORTATION - CONTR	3,585
6X-5350-523-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	1,030
6X-5350-528-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	282
6X-5350-528-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	22
6X-5350-528-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	75

6X-5350-530-331	EXTENDED DAY/YEAR INSTRUCT SRV - PUPIL TRANSPORTATION - CONTR	1,599
6X-5350-530-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	307
6X-5350-530-459	EXTENDED DAY/YEAR INSTRUCT SRV - OTHER FOOD PURCHASES	51
6X-5350-532-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	5,029
6X-5350-533-312	EXTENDED DAY/YEAR INSTRUCT SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	165
6X-5350-533-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	267
6X-5350-534-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	376
6X-5350-534-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	29
6X-5350-534-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	135
6X-5350-534-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	1,025
6X-5350-534-418	EXTENDED DAY/YEAR INSTRUCT SRV - COMPUTER SOFTWARE & SUPPLIES	464
6X-5350-537-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,092
6X-5350-537-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	2,441
6X-5350-537-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	401
6X-5350-537-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	1,172
6X-5350-537-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	1,460
6X-5350-537-451	EXTENDED DAY/YEAR INSTRUCT SRV - FOOD PURCHASES	795
6X-5350-537-461	EXTENDED DAY/YEAR INSTRUCT SRV - FURNITURE & EQUIPMENT	147
6X-5350-545-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	1,153
6X-5350-545-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	13,334
6X-5350-545-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	1,108
6X-5350-545-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	3,438
6X-5350-545-331	EXTENDED DAY/YEAR INSTRUCT SRV - PUPIL TRANSPORTATION - CONTR	1,766
6X-5350-550-451	EXTENDED DAY/YEAR INSTRUCT SRV - FOOD PURCHASES	178
6X-5350-561-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	11,312

6X-5350-561-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	793
6X-5350-561-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	2,651
6X-5350-564-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	2,181
6X-5350-564-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	167
6X-5350-564-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	523
6X-5350-564-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	2,286
6X-5350-598-192	EXTENDED DAY/YEAR INSTRUCT SRV - CO-CURRICULAR STIPEND	515
6X-5350-598-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	258
6X-5350-598-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	270
6X-5350-824-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	170
6X-5350-834-198	EXTENDED DAY/YEAR INSTRUCT SRV - TUTORIAL PAY	79
6X-5350-834-211	EXTENDED DAY/YEAR INSTRUCT SRV - ER SS COST - REGULAR	6
6X-5350-834-221	EXTENDED DAY/YEAR INSTRUCT SRV - ER RETIRE COST - REGULAR	18
6X-5350-838-331	EXTENDED DAY/YEAR INSTRUCT SRV - PUPIL TRANSPORTATION - CONTR	149
6X-5350-838-411	EXTENDED DAY/YEAR INSTRUCT SRV - SUPPLIES AND MATERIALS	143
6X-5400-512-326	SCHOOL LEADERSHIP SERVICES - CONTR R & M - EQUIPMENT	-
6X-5400-512-411	SCHOOL LEADERSHIP SERVICES - SUPPLIES AND MATERIALS	-
6X-5400-512-461	SCHOOL LEADERSHIP SERVICES - FURNITURE & EQUIPMENT	-
6X-5400-513-312	SCHOOL LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	6,964
6X-5400-528-312	SCHOOL LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	4,120
6X-5400-537-411	SCHOOL LEADERSHIP SERVICES - SUPPLIES AND MATERIALS	2,090
6X-5400-537-459	SCHOOL LEADERSHIP SERVICES - OTHER FOOD PURCHASES	716
6X-5400-537-461	SCHOOL LEADERSHIP SERVICES - FURNITURE & EQUIPMENT	289
6X-5400-598-113	SCHOOL LEADERSHIP SERVICES - DIRECTOR AND/OR SUPERVISOR	82,400
6X-5400-598-181	SCHOOL LEADERSHIP SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	13,390

6X-5400-598-211	SCHOOL LEADERSHIP SERVICES - ER SS COST - REGULAR	7,416
6X-5400-598-221	SCHOOL LEADERSHIP SERVICES - ER RETIRE COST - REGULAR	25,964
6X-5400-598-231	SCHOOL LEADERSHIP SERVICES - ER HOSPITALIZATION INS COST	9,667
6X-5403-598-151	SCHOOL TREASURER - OFFICE SUPPORT	53,560
6X-5403-598-188	SCHOOL TREASURER - ANNUAL LEAVE PAYOFF	258
6X-5403-598-211	SCHOOL TREASURER - ER SS COST - REGULAR	3,296
6X-5403-598-221	SCHOOL TREASURER - ER RETIRE COST - REGULAR	15,146
6X-5403-598-231	SCHOOL TREASURER - ER HOSPITALIZATION INS COST	7,734
6X-5404-598-151	SCHOOL CLERICAL SUPPORT - OFFICE SUPPORT	41,200
6X-5404-598-188	SCHOOL CLERICAL SUPPORT - ANNUAL LEAVE PAYOFF	1,545
6X-5404-598-211	SCHOOL CLERICAL SUPPORT - ER SS COST - REGULAR	3,296
6X-5404-598-221	SCHOOL CLERICAL SUPPORT - ER RETIRE COST - REGULAR	10,818
6X-5404-598-231	SCHOOL CLERICAL SUPPORT - ER HOSPITALIZATION INS COST	9,667
6X-5410-512-312	SCH LEADERSHIP-PRINCIPAL - WORKSHOP EXP/ALLOWABLE TRAVEL	-
6X-5501-512-411	ATHLETICS - SUPPLIES AND MATERIALS	-
6X-5501-547-333	ATHLETICS - FIELD TRIPS	461
6X-5501-547-411	ATHLETICS - SUPPLIES AND MATERIALS	4,789
6X-5501-556-192	ATHLETICS - CO-CURRICULAR STIPEND	1,483
6X-5501-556-211	ATHLETICS - ER SS COST - REGULAR	113
6X-5501-556-221	ATHLETICS - ER RETIRE COST - REGULAR	379
6X-5501-556-312	ATHLETICS - WORKSHOP EXP/ALLOWABLE TRAVEL	226
6X-5501-556-314	ATHLETICS - MARKETING COSTS	124
6X-5501-556-319	ATHLETICS - OTHER PROF & TECHNICAL SRV	2,094
6X-5501-556-361	ATHLETICS - MEMBERSHIP DUES AND FEES	1,364
6X-5501-556-411	ATHLETICS - SUPPLIES AND MATERIALS	2,675



6X-5501-556-422	ATHLETICS - REPAIR PARTS MATERIALS LABOR	299
6X-5501-584-312	ATHLETICS - WORKSHOP EXP/ALLOWABLE TRAVEL	2,769
6X-5501-823-411	ATHLETICS - SUPPLIES AND MATERIALS	1,053
6X-5501-835-411	ATHLETICS - SUPPLIES AND MATERIALS	12,566
6X-5501-846-333	ATHLETICS - FIELD TRIPS	515
6X-5501-846-411	ATHLETICS - SUPPLIES AND MATERIALS	19,872
6X-5501-847-327	ATHLETICS - RENTALS/LEASES	2,389
6X-5501-847-411	ATHLETICS - SUPPLIES AND MATERIALS	1,052
6X-5501-849-411	ATHLETICS - SUPPLIES AND MATERIALS	45
6X-5501-851-411	ATHLETICS - SUPPLIES AND MATERIALS	10,293
6X-5501-851-541	ATHLETICS - PURCHASE OF EQUIPMENT - CAPITALIZED	18,547
6X-5501-911-411	ATHLETICS - SUPPLIES AND MATERIALS	20,600
6X-5503-537-411	SCHOOL CLUBS & OTH STUDENT ORG - SUPPLIES AND MATERIALS	297
6X-5503-537-451	SCHOOL CLUBS & OTH STUDENT ORG - FOOD PURCHASES	1,127
6X-5810-372-414	EDUCATIONAL MEDIA SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	180
6X-5810-518-411	EDUCATIONAL MEDIA SERVICES - SUPPLIES AND MATERIALS	413
6X-5810-518-414	EDUCATIONAL MEDIA SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	624
6X-5810-603-414	EDUCATIONAL MEDIA SERVICES - LIBRARY BOOKS (RGLR & REPLACE)	10
6X-5820-806-411	STUDENT ACCOUNTING - SUPPLIES AND MATERIALS	7,725
6X-5830-507-192	GUIDANCE SVCS/CTE GUIDANCE - CO-CURRICULAR STIPEND	2,903
6X-5830-507-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	223
6X-5830-507-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	734
6X-5830-537-131	GUIDANCE SVCS/CTE GUIDANCE - INSTRUCT SUPPORT I - RGLR TCH	31,506
6X-5830-537-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	2,410
6X-5830-537-221	GUIDANCE SVCS/CTE GUIDANCE - ER RETIRE COST - REGULAR	7,955

6X-5830-611-327	GUIDANCE SVCS/CTE GUIDANCE - RENTALS/LEASES	124
6X-5830-802-163	GUIDANCE SVCS/CTE GUIDANCE - SUB TCH - STAFF DEVELOP ABS	2,241
6X-5830-802-211	GUIDANCE SVCS/CTE GUIDANCE - ER SS COST - REGULAR	171
6X-5830-802-312	GUIDANCE SVCS/CTE GUIDANCE - WORKSHOP EXP/ALLOWABLE TRAVEL	913
6X-5830-802-411	GUIDANCE SVCS/CTE GUIDANCE - SUPPLIES AND MATERIALS	75
6X-5840-348-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	670
6X-5840-348-312	HEALTH SUPPORT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,777
6X-5840-348-411	HEALTH SUPPORT SERVICES - SUPPLIES AND MATERIALS	927
6X-5840-461-411	HEALTH SUPPORT SERVICES - SUPPLIES AND MATERIALS	526
6X-5840-598-146	HEALTH SUPPORT SERVICES - SPECIALIST (SCHOOL BASED)	53,560
6X-5840-598-211	HEALTH SUPPORT SERVICES - ER SS COST - REGULAR	3,605
6X-5840-598-221	HEALTH SUPPORT SERVICES - ER RETIRE COST - REGULAR	14,064
6X-5840-598-231	HEALTH SUPPORT SERVICES - ER HOSPITALIZATION INS COST	5,371
6X-5850-556-149	SAFETY & SECURITY SUPPORT SRV - SCHOOL RESOURCE OFFICER	2,318
6X-5850-556-211	SAFETY & SECURITY SUPPORT SRV - ER SS COST - REGULAR	178
6X-5850-565-411	SAFETY & SECURITY SUPPORT SRV - SUPPLIES AND MATERIALS	0
6X-5850-571-541	SAFETY & SECURITY SUPPORT SRV - PURCHASE OF EQUIPMENT - CAPITALIZED	8,343
6X-5850-650-326	SAFETY & SECURITY SUPPORT SRV - CONTR R & M - EQUIPMENT	277
6X-5870-512-134	STAFF DEVELOPMENT UNALLOCATED - FULL TIME MENTOR	-
6X-5870-512-181	STAFF DEVELOPMENT UNALLOCATED - SUPPLEMENT/SUPPLEMENTARY PAY	-
6X-5870-512-192	STAFF DEVELOPMENT UNALLOCATED - CO-CURRICULAR STIPEND	-
6X-5870-512-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	-
6X-5870-512-221	STAFF DEVELOPMENT UNALLOCATED - ER RETIRE COST - REGULAR	-
6X-5870-512-231	STAFF DEVELOPMENT UNALLOCATED - ER HOSPITALIZATION INS COST	-
6X-5870-512-311	STAFF DEVELOPMENT UNALLOCATED - CONTRACTED SERVICES	-

6X-5870-512-314	STAFF DEVELOPMENT UNALLOCATED - MARKETING COSTS	-
6X-5870-512-411	STAFF DEVELOPMENT UNALLOCATED - SUPPLIES AND MATERIALS	-
6X-5870-512-459	STAFF DEVELOPMENT UNALLOCATED - OTHER FOOD PURCHASES	-
6X-5870-585-163	STAFF DEVELOPMENT UNALLOCATED - SUB TCH - STAFF DEVELOP ABS	1,012
6X-5870-585-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	77
6X-5870-825-311	STAFF DEVELOPMENT UNALLOCATED - CONTRACTED SERVICES	37
6X-5870-912-211	STAFF DEVELOPMENT UNALLOCATED - ER SS COST - REGULAR	0
6X-5880-522-312	PARENT INVOLVEMENT SVCS - WORKSHOP EXP/ALLOWABLE TRAVEL	6,489
6X-5880-534-411	PARENT INVOLVEMENT SVCS - SUPPLIES AND MATERIALS	103
6X-5880-537-418	PARENT INVOLVEMENT SVCS - COMPUTER SOFTWARE & SUPPLIES	1,346
6X-5880-562-327	PARENT INVOLVEMENT SVCS - RENTALS/LEASES	442
6X-5880-562-411	PARENT INVOLVEMENT SVCS - SUPPLIES AND MATERIALS	1
6X-5880-562-418	PARENT INVOLVEMENT SVCS - COMPUTER SOFTWARE & SUPPLIES	228
6X-5880-905-192	PARENT INVOLVEMENT SVCS - CO-CURRICULAR STIPEND	14,214
6X-5880-905-211	PARENT INVOLVEMENT SVCS - ER SS COST - REGULAR	1,087
6X-5880-905-221	PARENT INVOLVEMENT SVCS - ER RETIRE COST - REGULAR	3,589
6X-5880-905-332	PARENT INVOLVEMENT SVCS - TRAVEL REIMBURSEMENT	247
6X-5880-905-411	PARENT INVOLVEMENT SVCS - SUPPLIES AND MATERIALS	3,508
6X-5880-905-462	PARENT INVOLVEMENT SVCS - COMPUTER EQUIPMENT	8,426
6X-6110-512-180	RGLR CURRIC SUPPORT & DEVELOP - SPLMT & BENEFITS-RELATED PAY	-
6X-6110-512-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	-
6X-6110-855-411	RGLR CURRIC SUPPORT & DEVELOP - SUPPLIES AND MATERIALS	6,695
6X-6110-855-451	RGLR CURRIC SUPPORT & DEVELOP - FOOD PURCHASES	3,605
6X-6112-537-311	CULTURAL ARTS CURRIC SUPPORT - CONTRACTED SERVICES	618
6X-6112-537-451	CULTURAL ARTS CURRIC SUPPORT - FOOD PURCHASES	2

6X-6300-373-113	ALTERNATIVE PROG & SRV SUPPORT - DIRECTOR AND/OR SUPERVISOR	143,297
6X-6300-373-211	ALTERNATIVE PROG & SRV SUPPORT - ER SS COST - REGULAR	11,350
6X-6300-373-221	ALTERNATIVE PROG & SRV SUPPORT - ER RETIRE COST - REGULAR	36,582
6X-6300-373-231	ALTERNATIVE PROG & SRV SUPPORT - ER HOSPITALIZATION INS COST	12,341
6X-6300-373-311	ALTERNATIVE PROG & SRV SUPPORT - CONTRACTED SERVICES	315,941
6X-6300-373-312	ALTERNATIVE PROG & SRV SUPPORT - WORKSHOP EXP/ALLOWABLE TRAVEL	3,636
6X-6300-373-332	ALTERNATIVE PROG & SRV SUPPORT - TRAVEL REIMBURSEMENT	2,781
6X-6300-373-411	ALTERNATIVE PROG & SRV SUPPORT - SUPPLIES AND MATERIALS	111,729
6X-6300-373-451	ALTERNATIVE PROG & SRV SUPPORT - FOOD PURCHASES	2,499
6X-6300-512-311	ALTERNATIVE PROG & SRV SUPPORT - CONTRACTED SERVICES	-
6X-6540-598-173	CUSTODIAL/HOUSEKEEPING SRV - CUSTODIAN	92,700
6X-6540-598-199	CUSTODIAL/HOUSEKEEPING SRV - OVERTIME PAY	2,060
6X-6540-598-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	6,592
6X-6540-598-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	24,882
6X-6540-598-231	CUSTODIAL/HOUSEKEEPING SRV - ER HOSPITALIZATION INS COST	8,915
6X-6550-375-151	TRANSPORTATION SERVICES - OFFICE SUPPORT	232,998
6X-6550-375-211	TRANSPORTATION SERVICES - ER SS COST - REGULAR	17,824
6X-6550-375-221	TRANSPORTATION SERVICES - ER RETIRE COST - REGULAR	58,832
6X-6550-375-231	TRANSPORTATION SERVICES - ER HOSPITALIZATION INS COST	34,780
6X-6550-375-311	TRANSPORTATION SERVICES - CONTRACTED SERVICES	18,043
6X-6550-375-312	TRANSPORTATION SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	1,545
6X-6550-375-314	TRANSPORTATION SERVICES - MARKETING COSTS	16,480
6X-6550-375-332	TRANSPORTATION SERVICES - TRAVEL REIMBURSEMENT	515
6X-6550-375-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	8,137
6X-6550-375-418	TRANSPORTATION SERVICES - COMPUTER SOFTWARE & SUPPLIES	2,060

6X-6550-512-311	TRANSPORTATION SERVICES - CONTRACTED SERVICES	-
6X-6550-512-314	TRANSPORTATION SERVICES - MARKETING COSTS	-
6X-6550-512-411	TRANSPORTATION SERVICES - SUPPLIES AND MATERIALS	-
6X-6550-512-418	TRANSPORTATION SERVICES - COMPUTER SOFTWARE & SUPPLIES	-
6X-6550-512-551	TRANSPORTATION SERVICES - PURCHASE OF VEHICLES	-
6X-6550-512-552	TRANSPORTATION SERVICES - LICENSE AND TITLE FEES	-
6X-6550-517-331	TRANSPORTATION SERVICES - PUPIL TRANSPORTATION - CONTR	3,795
6X-6550-528-333	TRANSPORTATION SERVICES - FIELD TRIPS	17,984
6X-6550-577-333	TRANSPORTATION SERVICES - FIELD TRIPS	539
6X-6570-512-411	FACILITY PLN ACQUIS & CNSTRCT - SUPPLIES AND MATERIALS	-
6X-6580-512-325	MAINTENANCE SERVICES - CONTR R & M - LAND & BUILDINGS	-
6X-6580-528-311	MAINTENANCE SERVICES - CONTRACTED SERVICES	3,632
6X-6580-528-411	MAINTENANCE SERVICES - SUPPLIES AND MATERIALS	1,030
6X-6580-598-311	MAINTENANCE SERVICES - CONTRACTED SERVICES	11,330
6X-6580-845-411	MAINTENANCE SERVICES - SUPPLIES AND MATERIALS	1,084
6X-6611-592-411	FINANCIAL MANAGEMENT SVCS - SUPPLIES AND MATERIALS	425
6X-6611-592-459	FINANCIAL MANAGEMENT SVCS - OTHER FOOD PURCHASES	1,007
6X-6620-512-196	HUMAN RESOURCE SERVICES - STAFF DEVELOP PARTICIPANT PAY	-
6X-6620-512-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	-
6X-6622-512-312	RECRUITMENT SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	-
6X-6622-512-319	RECRUITMENT SERVICES - OTHER PROF & TECHNICAL SRV	-
6X-6830-507-411	GUIDANCE SUPPORT SERVICES - SUPPLIES AND MATERIALS	713
6X-6830-507-451	GUIDANCE SUPPORT SERVICES - FOOD PURCHASES	5,180
6X-6830-507-459	GUIDANCE SUPPORT SERVICES - OTHER FOOD PURCHASES	1,894
6X-6830-507-461	GUIDANCE SUPPORT SERVICES - FURNITURE & EQUIPMENT	4,167

6X-6830-512-311	GUIDANCE SUPPORT SERVICES - CONTRACTED SERVICES	-
6X-6830-537-192	GUIDANCE SUPPORT SERVICES - CO-CURRICULAR STIPEND	103
6X-6830-537-211	GUIDANCE SUPPORT SERVICES - ER SS COST - REGULAR	8
6X-6830-537-221	GUIDANCE SUPPORT SERVICES - ER RETIRE COST - REGULAR	14
6X-6830-537-411	GUIDANCE SUPPORT SERVICES - SUPPLIES AND MATERIALS	1,020
6X-6830-802-163	GUIDANCE SUPPORT SERVICES - SUB TCH - STAFF DEVELOP ABS	1,952
6X-6830-802-211	GUIDANCE SUPPORT SERVICES - ER SS COST - REGULAR	149
6X-6850-650-312	SAFETY & SECURITY SUPPORT SRV - WORKSHOP EXP/ALLOWABLE TRAVEL	20,971
6X-6850-650-326	SAFETY & SECURITY SUPPORT SRV - CONTR R & M - EQUIPMENT	2,059
6X-6850-650-411	SAFETY & SECURITY SUPPORT SRV - SUPPLIES AND MATERIALS	1,986
6X-6850-650-461	SAFETY & SECURITY SUPPORT SRV - FURNITURE & EQUIPMENT	113,116
6X-6850-650-462	SAFETY & SECURITY SUPPORT SRV - COMPUTER EQUIPMENT	3,605
6X-6920-512-311	LEGAL SERVICES - CONTRACTED SERVICES	-
6X-6950-512-311	PUBLIC RELATIONS & MARKETING - CONTRACTED SERVICES	-
6X-6950-512-314	PUBLIC RELATIONS & MARKETING - MARKETING COSTS	-
6X-6950-512-411	PUBLIC RELATIONS & MARKETING - SUPPLIES AND MATERIALS	-
6X-7100-401-411	COMMUNITY SERVICES - SUPPLIES AND MATERIALS	2,167
6X-7100-429-151	COMMUNITY SERVICES - OFFICE SUPPORT	26,335
6X-7100-429-176	COMMUNITY SERVICES - MANAGER	468,624
6X-7100-429-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	296,785
6X-7100-429-180	COMMUNITY SERVICES - SPLMT & BENEFITS-RELATED PAY	6,113
6X-7100-429-184	COMMUNITY SERVICES - LONGEVITY PAY	1,477
6X-7100-429-187	COMMUNITY SERVICES - SALARY DIFFERENTIAL - LOCALLY	4,839
6X-7100-429-199	COMMUNITY SERVICES - OVERTIME PAY	8,296
6X-7100-429-211	COMMUNITY SERVICES - ER SS COST - REGULAR	17,801

6X-7100-429-221	COMMUNITY SERVICES - ER RETIRE COST - REGULAR	13,074
6X-7100-429-231	COMMUNITY SERVICES - ER HOSPITALIZATION INS COST	8,022
6X-7100-429-311	COMMUNITY SERVICES - CONTRACTED SERVICES	9,247
6X-7100-429-312	COMMUNITY SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	6,479
6X-7100-429-326	COMMUNITY SERVICES - CONTR R & M - EQUIPMENT	9
6X-7100-429-332	COMMUNITY SERVICES - TRAVEL REIMBURSEMENT	508
6X-7100-429-333	COMMUNITY SERVICES - FIELD TRIPS	8,657
6X-7100-429-411	COMMUNITY SERVICES - SUPPLIES AND MATERIALS	377,215
6X-7100-429-418	COMMUNITY SERVICES - COMPUTER SOFTWARE & SUPPLIES	6
6X-7100-429-451	COMMUNITY SERVICES - FOOD PURCHASES	49,197
6X-7100-429-461	COMMUNITY SERVICES - FURNITURE & EQUIPMENT	4,642
6X-7100-429-462	COMMUNITY SERVICES - COMPUTER EQUIPMENT	5,838
6X-7100-429-541	COMMUNITY SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	423
6X-7100-567-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	14,203
6X-7100-567-211	COMMUNITY SERVICES - ER SS COST - REGULAR	1,086
6X-7100-567-221	COMMUNITY SERVICES - ER RETIRE COST - REGULAR	3,586
6X-7100-567-314	COMMUNITY SERVICES - MARKETING COSTS	773
6X-7100-567-333	COMMUNITY SERVICES - FIELD TRIPS	5,562
6X-7100-567-411	COMMUNITY SERVICES - SUPPLIES AND MATERIALS	644
6X-7100-704-113	COMMUNITY SERVICES - DIRECTOR AND/OR SUPERVISOR	59,401
6X-7100-704-146	COMMUNITY SERVICES - SPECIALIST (SCHOOL BASED)	211,603
6X-7100-704-151	COMMUNITY SERVICES - OFFICE SUPPORT	196,028
6X-7100-704-176	COMMUNITY SERVICES - MANAGER	563,147
6X-7100-704-178	COMMUNITY SERVICES - DAY CARE/BEFORE/AFTER SCH CARE	1,057,144
6X-7100-704-184	COMMUNITY SERVICES - LONGEVITY PAY	24,091

6X-7100-704-185	COMMUNITY SERVICES - BONUS LEAVE PAYOFF	1,545
6X-7100-704-199	COMMUNITY SERVICES - OVERTIME PAY	5,511
6X-7100-704-211	COMMUNITY SERVICES - ER SS COST - REGULAR	158,378
6X-7100-704-221	COMMUNITY SERVICES - ER RETIRE COST - REGULAR	339,111
6X-7100-704-231	COMMUNITY SERVICES - ER HOSPITALIZATION INS COST	204,333
6X-7100-704-233	COMMUNITY SERVICES - ER UNEMPLOYMENT INS COST	4,378
6X-7100-704-311	COMMUNITY SERVICES - CONTRACTED SERVICES	38,051
6X-7100-704-312	COMMUNITY SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	5,562
6X-7100-704-314	COMMUNITY SERVICES - MARKETING COSTS	6,180
6X-7100-704-324	COMMUNITY SERVICES - WASTE MANAGEMENT	618
6X-7100-704-326	COMMUNITY SERVICES - CONTR R & M - EQUIPMENT	927
6X-7100-704-327	COMMUNITY SERVICES - RENTALS/LEASES	2,318
6X-7100-704-332	COMMUNITY SERVICES - TRAVEL REIMBURSEMENT	16,866
6X-7100-704-333	COMMUNITY SERVICES - FIELD TRIPS	103,283
6X-7100-704-342	COMMUNITY SERVICES - POSTAGE	1,030
6X-7100-704-344	COMMUNITY SERVICES - MOBILE COMMUNICATION COSTS	6,180
6X-7100-704-345	COMMUNITY SERVICES - SECURITY MONITORING	155
6X-7100-704-351	COMMUNITY SERVICES - TUITION FEES	10,300
6X-7100-704-361	COMMUNITY SERVICES - MEMBERSHIP DUES AND FEES	2,614
6X-7100-704-362	COMMUNITY SERVICES - BANK SERVICE FEES	19,570
6X-7100-704-392	COMMUNITY SERVICES - INDIRECT COST	5,665
6X-7100-704-411	COMMUNITY SERVICES - SUPPLIES AND MATERIALS	75,030
6X-7100-704-418	COMMUNITY SERVICES - COMPUTER SOFTWARE & SUPPLIES	1,545
6X-7100-704-451	COMMUNITY SERVICES - FOOD PURCHASES	21,599
6X-7100-704-462	COMMUNITY SERVICES - COMPUTER EQUIPMENT	2,575



6X-7200-512-418	NUTRITION SERVICES - COMPUTER SOFTWARE & SUPPLIES	-
6X-7200-512-451	NUTRITION SERVICES - FOOD PURCHASES	-
6X-7200-512-461	NUTRITION SERVICES - FURNITURE & EQUIPMENT	-
6X-7200-512-462	NUTRITION SERVICES - COMPUTER EQUIPMENT	-
6X-7200-512-541	NUTRITION SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	-
6X-7200-817-459	NUTRITION SERVICES - OTHER FOOD PURCHASES	56
6X-7200-836-451	NUTRITION SERVICES - FOOD PURCHASES	109
6X-8100-373-392	PAYMENTS TO OTHER GOV UNITS - INDIRECT COST	28,220
6X-8100-375-392	PAYMENTS TO OTHER GOV UNITS - INDIRECT COST	11,068
6X-8100-585-392	PAYMENTS TO OTHER GOV UNITS - INDIRECT COST	1,101
6X-8200-344-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	64
6X-8200-353-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	63,079
6X-8200-371-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	9,407
6X-8200-373-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	61
6X-8200-413-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	686,300
6X-8200-424-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	426
6X-8200-461-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	4,958
6X-8200-464-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	276
6X-8200-465-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	635
6X-8200-504-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	3,708
6X-8200-505-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	825
6X-8200-507-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	9,354
6X-8200-508-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	370
6X-8200-511-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	374
6X-8200-512-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	-

6X-8200-513-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	6,525
6X-8200-516-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	2,244
6X-8200-521-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	52
6X-8200-524-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	6,865
6X-8200-528-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	35,998
6X-8200-529-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	3,249
6X-8200-534-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	4,054
6X-8200-535-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	36,050
6X-8200-537-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	41,933
6X-8200-540-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	1,878
6X-8200-541-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	849
6X-8200-544-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	10
6X-8200-547-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	201
6X-8200-553-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	1
6X-8200-556-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	32,501
6X-8200-560-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	9,855
6X-8200-561-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	10,429
6X-8200-562-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	5,212
6X-8200-567-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	29,870
6X-8200-568-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	90
6X-8200-571-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	25,676
6X-8200-577-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	3,093
6X-8200-582-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	573,701
6X-8200-585-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	561
6X-8200-586-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	455

6X-8200-603-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	140
6X-8200-800-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	55
6X-8200-802-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	474
6X-8200-804-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	2,060
6X-8200-810-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	11
6X-8200-816-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	2,582
6X-8200-817-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	732
6X-8200-821-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	195
6X-8200-825-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	47
6X-8200-829-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	771
6X-8200-830-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	4,849
6X-8200-832-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	1,229
6X-8200-840-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	-
6X-8200-841-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	5,150
6X-8200-844-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	10,300
6X-8200-852-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	2,575
6X-8200-856-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	16,583
6X-8200-858-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	9,541
6X-8200-859-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	5,150

## Fund 8 Summary

<b>Purpose</b>	<b>Budget</b>	<b>Percentage</b>	<b>FTE</b>
5000-Instructional Services	\$10,334,563	77.4%	270
6000-System-Wide Support Services	\$2,828,243	21.2%	2.86
8000-Non-Programmed Charges	\$182,915	1.4%	0
Total	\$13,345,721		272.86

<b>Category</b>	<b>Budget</b>	<b>Percentage</b>
Salaries & Benefits	\$6,289,071	47.13%
Services	\$4,491,332	33.65%
Supplies & Materials	\$2,257,198	16.91%
Equipment	\$308,120	2.31%
Total	\$13,345,721	

# Fund 8 Details

Budget Code	Description	Budget
8X-3200-012-000	STATE REVENUE - OTHER FUNDS	(62,243)
8X-4111-329-000	CITY OF DURHAM APPROPRIATION-HOLTON	(164,987)
8X-3700-301-000	FEDERAL REVENUE - OTHER FUNDS	(190,000)
8X-3700-305-000	FEDERAL REVENUE - OTHER FUNDS	(3,603,895)
8X-3700-306-000	FEDERAL REVENUE - OTHER FUNDS	(3,243,022)
8X-3700-317-000	FEDERAL REVENUE - OTHER FUNDS	(2,636,552)
8X-3700-374-000	FEDERAL REVENUE - OTHER FUNDS	(751,098)
8X-4420-752-000	RENTAL OF SCHOOL PROPERTY	(32,269)
8X-4490-096-000	OTHER LOCAL OPERATING REVENUES	(107,612)
8X-4880-000-000	INDIRECT COST ALLOCATED	(1,800,000)
8X-4890-003-000	OTHER RESTRICTED LOCAL SOURCES	(24,000)
8X-4890-475-000	OTHER RESTRICTED LOCAL SOURCES	(687,243)
8X-4890-537-000	OTHER RESTRICTED LOCAL SOURCES	(41,549)
8X-4890-537-000	OTHER RESTRICTED LOCAL SOURCES	(1,250)
8X-5110-001-121	REGULAR CURRICULAR SERVICES - TEACHER	2,523,500
8X-5110-001-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	193,048
8X-5110-001-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	637,184
8X-5110-001-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	396,465
8X-5110-012-148	REGULAR CURRICULAR SERVICES - OTHER PROF/NON-CERTIFIED	44,460
8X-5110-012-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	3,401
8X-5110-012-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	11,226
8X-5110-012-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	1,343

8X-5110-012-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	1,536
8X-5110-305-462	REGULAR CURRICULAR SERVICES - COMPUTER EQUIPMENT	15,714
8X-5110-317-121	REGULAR CURRICULAR SERVICES - TEACHER	56,650
8X-5110-317-163	REGULAR CURRICULAR SERVICES - SUB TCH - STAFF DEVELOP ABS	47,638
8X-5110-317-191	REGULAR CURRICULAR SERVICES - CURRICULUM DEVELOPMENT PAY	10,429
8X-5110-317-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	135,831
8X-5110-317-196	REGULAR CURRICULAR SERVICES - STAFF DEVELOP PARTICIPANT PAY	123,600
8X-5110-317-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	28,622
8X-5110-317-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	102,175
8X-5110-317-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	8,117
8X-5110-317-411	REGULAR CURRICULAR SERVICES - SUPPLIES AND MATERIALS	227,447
8X-5110-317-461	REGULAR CURRICULAR SERVICES - FURNITURE & EQUIPMENT	27,329
8X-5110-317-541	REGULAR CURRICULAR SERVICES - PURCHASE OF EQUIPMENT - CAPITALIZED	178,120
8X-5110-374-142	REGULAR CURRICULAR SERVICES - TEACHER ASSISTANT - NCLB	68,592
8X-5110-374-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	5,247
8X-5110-374-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	17,320
8X-5110-374-231	REGULAR CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	17,390
8X-5110-475-192	REGULAR CURRICULAR SERVICES - CO-CURRICULAR STIPEND	11,588
8X-5110-475-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	887
8X-5110-475-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	2,926
8X-5110-475-333	REGULAR CURRICULAR SERVICES - FIELD TRIPS	139,000
8X-5110-475-413	REGULAR CURRICULAR SERVICES - OTHER TEXTBOOKS	180,000
8X-5110-475-418	REGULAR CURRICULAR SERVICES - COMPUTER SOFTWARE & SUPPLIES	250,000
8X-5110-537-196	REGULAR CURRICULAR SERVICES - STAFF DEVELOP PARTICIPANT PAY	979
8X-5110-537-211	REGULAR CURRICULAR SERVICES - ER SS COST - REGULAR	75

8X-5110-537-221	REGULAR CURRICULAR SERVICES - ER RETIRE COST - REGULAR	246
8X-5111-301-123	JROTC CURRICULAR SERVICES - JROTC TEACHER	290,020
8X-5111-301-181	JROTC CURRICULAR SERVICES - SUPPLEMENT/SUPPLEMENTARY PAY	22,712
8X-5111-301-187	JROTC CURRICULAR SERVICES - SALARY DIFFERENTIAL - LOCALLY	30,189
8X-5111-301-211	JROTC CURRICULAR SERVICES - ER SS COST - REGULAR	26,233
8X-5111-301-221	JROTC CURRICULAR SERVICES - ER RETIRE COST - REGULAR	86,587
8X-5111-301-231	JROTC CURRICULAR SERVICES - ER HOSPITALIZATION INS COST	43,475
8X-5130-317-146	PROGRAM ENHANCEMENT - SPECIALIST (SCHOOL BASED)	46,350
8X-5130-317-211	PROGRAM ENHANCEMENT - ER SS COST - REGULAR	7,880
8X-5130-317-221	PROGRAM ENHANCEMENT - ER RETIRE COST - REGULAR	28,128
8X-5130-317-231	PROGRAM ENHANCEMENT - ER HOSPITALIZATION INS COST	16,234
8X-5130-317-411	PROGRAM ENHANCEMENT - SUPPLIES AND MATERIALS	175,104
8X-5130-317-541	PROGRAM ENHANCEMENT - PURCHASE OF EQUIPMENT - CAPITALIZED	100,000
8X-5210-305-311	CHILDREN WITH DISABILITIES - CONTRACTED SERVICES	22,500
8X-5210-306-121	CHILDREN WITH DISABILITIES - TEACHER	53,256
8X-5210-306-163	CHILDREN WITH DISABILITIES - SUB TCH - STAFF DEVELOP ABS	2,060
8X-5210-306-180	CHILDREN WITH DISABILITIES - SPLMT & BENEFITS-RELATED PAY	111,755
8X-5210-306-187	CHILDREN WITH DISABILITIES - SALARY DIFFERENTIAL - LOCALLY	19,790
8X-5210-306-192	CHILDREN WITH DISABILITIES - CO-CURRICULAR STIPEND	29,835
8X-5210-306-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	16,489
8X-5210-306-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	26,498
8X-5210-306-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	12,317
8X-5210-306-311	CHILDREN WITH DISABILITIES - CONTRACTED SERVICES	2,233,429
8X-5210-306-312	CHILDREN WITH DISABILITIES - WORKSHOP EXP/ALLOWABLE TRAVEL	3,305
8X-5210-306-314	CHILDREN WITH DISABILITIES - MARKETING COSTS	640

8X-5210-306-326	CHILDREN WITH DISABILITIES - CONTR R & M - EQUIPMENT	1,229
8X-5210-306-332	CHILDREN WITH DISABILITIES - TRAVEL REIMBURSEMENT	19,000
8X-5210-306-344	CHILDREN WITH DISABILITIES - MOBILE COMMUNICATION COSTS	450
8X-5210-306-411	CHILDREN WITH DISABILITIES - SUPPLIES AND MATERIALS	127,463
8X-5210-306-418	CHILDREN WITH DISABILITIES - COMPUTER SOFTWARE & SUPPLIES	245,924
8X-5210-306-451	CHILDREN WITH DISABILITIES - FOOD PURCHASES	2,350
8X-5210-306-461	CHILDREN WITH DISABILITIES - FURNITURE & EQUIPMENT	2,378
8X-5210-306-462	CHILDREN WITH DISABILITIES - COMPUTER EQUIPMENT	13,073
8X-5210-317-192	CHILDREN WITH DISABILITIES - CO-CURRICULAR STIPEND	10,300
8X-5210-317-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	788
8X-5210-317-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	2,813
8X-5210-374-142	CHILDREN WITH DISABILITIES - TEACHER ASSISTANT - NCLB	34,296
8X-5210-374-211	CHILDREN WITH DISABILITIES - ER SS COST - REGULAR	2,624
8X-5210-374-221	CHILDREN WITH DISABILITIES - ER RETIRE COST - REGULAR	8,660
8X-5210-374-231	CHILDREN WITH DISABILITIES - ER HOSPITALIZATION INS COST	8,695
8X-5220-306-332	CTE SPECIAL POPULATION SVCS - TRAVEL REIMBURSEMENT	10,001
8X-5220-306-411	CTE SPECIAL POPULATION SVCS - SUPPLIES AND MATERIALS	465
8X-5220-374-145	CTE SPECIAL POPULATION SVCS - THERAPIST	42,693
8X-5220-374-211	CTE SPECIAL POPULATION SVCS - ER SS COST - REGULAR	3,266
8X-5220-374-221	CTE SPECIAL POPULATION SVCS - ER RETIRE COST - REGULAR	10,780
8X-5220-374-231	CTE SPECIAL POPULATION SVCS - ER HOSPITALIZATION INS COST	8,695
8X-5230-306-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	49,294
8X-5230-306-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	3,640
8X-5230-306-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	12,447
8X-5230-306-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	11,593



8X-5230-374-121	PRE-K CHILDREN WITH DISABILITY - TEACHER	169,281
8X-5230-374-181	PRE-K CHILDREN WITH DISABILITY - SUPPLEMENT/SUPPLEMENTARY PAY	32,363
8X-5230-374-211	PRE-K CHILDREN WITH DISABILITY - ER SS COST - REGULAR	15,426
8X-5230-374-221	PRE-K CHILDREN WITH DISABILITY - ER RETIRE COST - REGULAR	50,915
8X-5230-374-231	PRE-K CHILDREN WITH DISABILITY - ER HOSPITALIZATION INS COST	26,085
8X-5230-374-331	PRE-K CHILDREN WITH DISABILITY - PUPIL TRANSPORTATION - CONTR	50,000
8X-5230-374-411	PRE-K CHILDREN WITH DISABILITY - SUPPLIES AND MATERIALS	28,000
8X-5230-374-459	PRE-K CHILDREN WITH DISABILITY - OTHER FOOD PURCHASES	11,377
8X-5230-598-411	PRE-K CHILDREN WITH DISABILITY - SUPPLIES AND MATERIALS	-
8X-5230-598-418	PRE-K CHILDREN WITH DISABILITY - COMPUTER SOFTWARE & SUPPLIES	2,000
8X-5240-306-318	SPEECH AND LANGUAGE PATHOLOGY - SPEECH & LANGUAGE CONTRACT SVC	188,000
8X-5240-306-332	SPEECH AND LANGUAGE PATHOLOGY - TRAVEL REIMBURSEMENT	5,000
8X-5240-374-132	SPEECH AND LANGUAGE PATHOLOGY - INSTRUCT SUPPORT II - ADV PAY	36,716
8X-5240-374-181	SPEECH AND LANGUAGE PATHOLOGY - SUPPLEMENT/SUPPLEMENTARY PAY	5,977
8X-5240-374-211	SPEECH AND LANGUAGE PATHOLOGY - ER SS COST - REGULAR	3,266
8X-5240-374-221	SPEECH AND LANGUAGE PATHOLOGY - ER RETIRE COST - REGULAR	10,780
8X-5240-374-231	SPEECH AND LANGUAGE PATHOLOGY - ER HOSPITALIZATION INS COST	8,695
8X-5250-306-332	AUDIOLOGY SERVICES - TRAVEL REIMBURSEMENT	9,848
8X-5420-475-116	SCH LEADERSHIP-ASST PRINCIPAL - ASSISTANT PRINCIPAL (NON-TEACH	29,792
8X-5420-475-181	SCH LEADERSHIP-ASST PRINCIPAL - SUPPLEMENT/SUPPLEMENTARY PAY	4,094
8X-5420-475-211	SCH LEADERSHIP-ASST PRINCIPAL - ER SS COST - REGULAR	2,592
8X-5420-475-221	SCH LEADERSHIP-ASST PRINCIPAL - ER RETIRE COST - REGULAR	8,556
8X-5420-475-231	SCH LEADERSHIP-ASST PRINCIPAL - ER HOSPITALIZATION INS COST	3,623
8X-5840-306-311	HEALTH SUPPORT SERVICES - CONTRACTED SERVICES	126,392
8X-6110-317-113	RGLR CURRIC SUPPORT & DEVELOP - DIRECTOR AND/OR SUPERVISOR	77,250

8X-6110-317-153	RGLR CURRIC SUPPORT & DEVELOP - ADMINISTRATIVE SPECIALIST	46,350
8X-6110-317-211	RGLR CURRIC SUPPORT & DEVELOP - ER SS COST - REGULAR	9,455
8X-6110-317-221	RGLR CURRIC SUPPORT & DEVELOP - ER RETIRE COST - REGULAR	33,753
8X-6110-317-231	RGLR CURRIC SUPPORT & DEVELOP - ER HOSPITALIZATION INS COST	16,234
8X-6110-317-311	RGLR CURRIC SUPPORT & DEVELOP - CONTRACTED SERVICES	418,000
8X-6110-317-312	RGLR CURRIC SUPPORT & DEVELOP - WORKSHOP EXP/ALLOWABLE TRAVEL	188,000
8X-6110-317-314	RGLR CURRIC SUPPORT & DEVELOP - MARKETING COSTS	204,000
8X-6110-317-332	RGLR CURRIC SUPPORT & DEVELOP - TRAVEL REIMBURSEMENT	75,000
8X-6110-317-342	RGLR CURRIC SUPPORT & DEVELOP - POSTAGE	10,000
8X-6110-317-349	RGLR CURRIC SUPPORT & DEVELOP - OTHER COMMUNICATION SERVICES	15,000
8X-6110-317-354	RGLR CURRIC SUPPORT & DEVELOP - Scholarships for Students	30,000
8X-6110-317-418	RGLR CURRIC SUPPORT & DEVELOP - COMPUTER SOFTWARE & SUPPLIES	20,000
8X-6110-317-461	RGLR CURRIC SUPPORT & DEVELOP - FURNITURE & EQUIPMENT	4,000
8X-6110-317-462	RGLR CURRIC SUPPORT & DEVELOP - COMPUTER EQUIPMENT	5,000
8X-6110-475-314	RGLR CURRIC SUPPORT & DEVELOP - MARKETING COSTS	39,539
8X-6110-475-342	RGLR CURRIC SUPPORT & DEVELOP - POSTAGE	461
8X-6110-475-411	RGLR CURRIC SUPPORT & DEVELOP - SUPPLIES AND MATERIALS	14,185
8X-6201-306-332	CHILDREN WITH DISABILITIES - TRAVEL REIMBURSEMENT	22,235
8X-6201-306-342	CHILDREN WITH DISABILITIES - POSTAGE	502
8X-6201-306-353	CHILDREN WITH DISABILITIES - CERTIFICATION AND LICENSE	264
8X-6201-306-361	CHILDREN WITH DISABILITIES - MEMBERSHIP DUES AND FEES	15,788
8X-6201-306-411	CHILDREN WITH DISABILITIES - SUPPLIES AND MATERIALS	1,500
8X-6400-003-311	TECHNOLOGY SUPPORT SERVICES - CONTRACTED SERVICES	24,000
8X-6400-915-311	TECHNOLOGY SUPPORT SERVICES - CONTRACTED SERVICES	230,000
8X-6400-915-411	TECHNOLOGY SUPPORT SERVICES - SUPPLIES AND MATERIALS	54,000

8X-6400-915-418	TECHNOLOGY SUPPORT SERVICES - COMPUTER SOFTWARE & SUPPLIES	466,005
8X-6400-915-462	TECHNOLOGY SUPPORT SERVICES - COMPUTER EQUIPMENT	105,446
8X-6540-752-192	CUSTODIAL/HOUSEKEEPING SRV - CO-CURRICULAR STIPEND	48,753
8X-6540-752-211	CUSTODIAL/HOUSEKEEPING SRV - ER SS COST - REGULAR	3,729
8X-6540-752-221	CUSTODIAL/HOUSEKEEPING SRV - ER RETIRE COST - REGULAR	9,787
8X-6570-317-532	FACILITY PLN ACQUIS & CNSTRCT - IMPROVEMENTS TO EXISTING SITES	30,000
8X-6580-012-325	MAINTENANCE SERVICES - CONTR R & M - LAND & BUILDINGS	278
8X-6620-096-113	HUMAN RESOURCE SERVICES - DIRECTOR AND/OR SUPERVISOR	91,887
8X-6620-096-211	HUMAN RESOURCE SERVICES - ER SS COST - REGULAR	7,029
8X-6620-096-231	HUMAN RESOURCE SERVICES - ER HOSPITALIZATION INS COST	8,695
8X-6940-305-311	LEADERSHIP SERVICES - CONTRACTED SERVICES	180,204
8X-6940-305-312	LEADERSHIP SERVICES - WORKSHOP EXP/ALLOWABLE TRAVEL	25,000
8X-6940-305-418	LEADERSHIP SERVICES - COMPUTER SOFTWARE & SUPPLIES	255,414
8X-6950-537-314	PUBLIC RELATIONS & MARKETING - MARKETING COSTS	21,353
8X-6950-537-411	PUBLIC RELATIONS & MARKETING - SUPPLIES AND MATERIALS	9,647
8X-6950-537-451	PUBLIC RELATIONS & MARKETING - FOOD PURCHASES	10,500
8X-8100-317-392	PAYMENTS TO OTHER GOV UNITS - INDIRECT COST	120,955
8X-8200-374-399	UNBUDGETED FUNDS - UNBUDGETED FUNDS	61,960

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