



Agenda Action Form Overview

The Board is requested to approve the purchase of 5 ambulances through the SAVVIK Cooperative Purchasing Agreement and approve Budget Ordinance Amendment No. 22BCC00061 increasing the original budget of \$1,100,000 to \$1,312,255 for the purchase of five ambulances through appropriating \$131,000 of General Fund balance and the transfer of \$81,255 from the Office of Emergency Services fund center to the Non-Departmental Business Area to cover the expense.

The additional \$212,255 is requested beyond the \$1,100,000 approved funds to cover an increase in ambulance price due to inflation and supply chain shortages as well as the additional cost from the General Fund to purchase the “Stealth Power” anti-idle system.

Background/Justification

In FY21-22, the Board of County Commissioners approved funding to support the replacement of five ambulances as part of the county vehicle replacement policy in the amount of \$1,100,000. The SAVVIK Cooperative Agreement consortium will be used to purchase the Braun Ambulance through their authorized dealer Spartan Fire and Emergency Apparatus. Spartan submitted a quote January 5, 2022, in the amount of \$236,000 per ambulance which expires January 31, 2022, however they have agreed to honor that quote for Durham County until the BOCC can take action in February. The quote from Spartan includes an additional \$26,451 per ambulance cost for the addition of the Stealth Power anti-idle system that improves vehicle performance, reduce idle and engine time, and reduce CO2 emissions. The cost for this anti-idle system was not included in the original approved budget however was later identified by OES as an addition which supports the Board of County Commissioners greenhouse gas emissions goal to reduce emissions by 50% from 2005 levels by 2030.

Original quote/approved FY22 budget	\$1,100,000
Final quote received January 5, 2022	\$1,181,255
Additional anti-idle system cost	\$131,000
TOTAL	\$1,312,255
Original cost per ambulance	\$220,000
New cost per ambulance	\$262,451

Policy Impact

The agenda item is consistent with Board of County Commissioner support for reducing greenhouse emissions as well as upgrading to fuel efficient vehicles. The overall ambulance purchase is of the Durham County Vehicle Replacement Policy. The action does not require BOCC policy changes.



Procurement Background

Type of purchase

- ☐ Services
- ☒ Goods
- ☐ Architect, Engineer or Surveyor Services
- ☐ Construction and Repair

Did this request for purchase go through a bid process?

- Yes ☐
- No ☒

Goods: Bids required if $\geq \$30,000$, BOCC approval if $\geq \$90,000$

Services: Bids required if $\geq \$30,000$, BOCC approval if $> \$40,000$

Construction/Repair work: Bids required if $\geq \$30,000$, BOCC approval if $\geq \$500,000$

If yes, attach a copy of bid tab and the minority and women business enterprise (MWBE) compliance review form provided by the Purchasing Division. If no, why?

- ☐ Sole source exemption
- ☒ Cooperative purchasing program exemption
- ☐ State and federal contract exemption
- ☐ Contract is an amendment to an existing contract
- ☐ Other (please explain)

If exempted from bidding, has this request been reviewed and approved by the Purchasing Division in the agenda Legistar system?

- Yes ☒ No ☐

Fiscal Impact

\$1,100,00.00 was approved for the 5 ambulances in the FY 21/22 budget. \$131,000 is requested to be appropriated from the General Fund and the OES Department will transfer \$81,255 from their fund center to cover the expense of the ambulances and stealth power anti-idle system.

Recommendation

The Interim County Manager recommends that the Board of County Commissioners approve the purchase of 5 ambulances with the Stealth Power system and authorize the Interim County Manager to sign and execute the agreements of that purchasing process and approve Budget Ordinance Amendment No. 22BCC00061 increasing the original budget of \$1,100,000 to \$1,312,255 for the purchase of five ambulances through appropriating \$131,000 of General Fund balance and the transfer of \$81,255 from the Office of Emergency Services fund center to the Non-Departmental Business Area to cover the expense.