



Agenda Action Form Overview

The Board is requested to approve Capital Project Amendment No.26CPA011 and Budget Ordinance Amendment No.26BCC036 reducing the Durham County Sheriff's Office Body Worn Camera Capital Project (4310DC092) by \$578,862.42 in PAYGO funding and appropriating \$578,862.42 to the Durham County Sheriff's Office General Fund Operating Budget to continue supporting the lease agreement for Body Worn Cameras. This action does not involve any request for new County funding, rather this is a technical reallocation of existing funds from one location in our financial system to another. This action also reduces the Body Worn Camera Capital Project availability to \$0.

Background/Justification

After reviewing the current contract for the Body Worn Camera Capital Project (4310DC092) it was determined that the contract would best be accounted for in the annual General Fund operating budget. This is due to the understanding that these cameras and equipment are leased, as opposed to owned County assets. Therefore, the funding is being transferred to the Durham County Sheriff's Office General Fund and will be placed there in future fiscal years as well.

Project Name and Number	Current Budget	Increase / Decrease	Updated Budget
Body Worn Camera Capital Project (4310DC092)	\$587,393.88	(\$578,862.42)	\$8,531.46
TOTAL	\$587,393.88	(\$578,862.42)	\$8,531.46

Capital Project Criteria:

- 1. Defined project timeline, typically extending more than one fiscal year*
- 2. Total cost of \$500,000 or more*
- 3. Must result in a capital asset (leased items do not qualify). This is where the criteria is not met to be considered a Capital Project since the item is being leased.*

Policy Impact

There is no impact on policy

Fiscal Impact

There is no fiscal impact

Recommendation

It is recommended that the Board of County Commissioners approve Capital Project Amendment No.26CPA011 and Budget Ordinance Amendment No.26BCC036 reducing the Durham County Sheriff's Office Body Worn Camera Capital Project (4310DC092) by \$578,862.42 in PAYGO funding and appropriating \$578,862.42 to the Durham County Sheriff's Office General Fund Operating Budget to continue supporting the lease agreement for Body Worn Cameras. This action does not involve any request for new County funding, rather this is a technical reallocation of existing funds from one location in our financial system to another. This action also reduces the Body Worn Camera Capital Project availability to \$0.