



Agenda Action Form Overview

The Board is requested to approve Budget Ordinance Amendment No. 26BCC009, reallocating \$262,779.86 in previously unspent multi-year Edward Byrne Memorial Justice Assistance Grant (JAG) funds. This amendment increases the Sheriff's Office expenditure authority for the remaining funds from FY 2022–2024. The Board previously approved all funding.

Background/Justification

The JAG funds have been utilized to fund all of the Sheriff's Special Teams, from training to equipment and vehicles. The FY 2024-25 JAG funds will be used to purchase and replace the existing Bomb Truck which is in disrepair and may fail at any time making the Sheriff's Office unable to provide emergency responses to our 13-county regional response area. New legislation has made these funds critical to use now paired with a bomb truck that has been deemed all but disabled. It is critical these funds be approved as soon as feasible and without any additional delay. As mentioned, all of the funding has been previously approved by the Board but currently requires this administrative step to make them available for use.

Policy Impact

Approving this spending authority will allow the Sheriff's Office to cover financial gaps that may not otherwise be possible this fiscal year for operational needs.

Procurement Background

Not applicable.

Fiscal Impact

None

Recommendation

The Board is requested to approve Budget Ordinance Amendment No. 26BCC009, reallocating \$262,779.86 in previously unspent multi-year Edward Byrne Memorial Justice Assistance Grant (JAG) funds. This amendment increases the Sheriff's Office expenditure authority for the remaining funds from FY 2022–2024. The Board previously approved all funding.