

Durham County, North Carolina
 FY 2023-24 Budget Ordinance
 Amendment Number 24BCC00106

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
 That the FY 2023-24 budget ordinance is hereby amended to reflect budget adjustments.

| Fund Name | Current Budget | Increase/Decrease | Revised Budget |
|-----------------------------------|------------------|-------------------|------------------|
| General Fund | | | |
| Expenditure | | | |
| General Government | \$192,747,307.31 | (\$350,334.00) | \$192,396,973.31 |
| Public Safety | \$87,271,049.21 | \$275,516.00 | \$87,546,565.21 |
| Transportation | \$2,012,664.06 | (\$7,518.00) | \$2,005,146.06 |
| Environmental Protection | \$8,515,257.58 | \$177,605.00 | \$8,692,862.58 |
| Economic and Physical Development | \$9,889,106.87 | \$178,913.00 | \$10,068,019.87 |
| Human Services | \$131,318,029.85 | \$203,647.00 | \$131,521,676.85 |
| Education | \$208,841,980.98 | (\$44,236.00) | \$208,797,744.98 |
| Cultural and Recreation | \$17,364,738.71 | (\$433,593.00) | \$16,931,145.71 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.
 Approved June 10, 2024