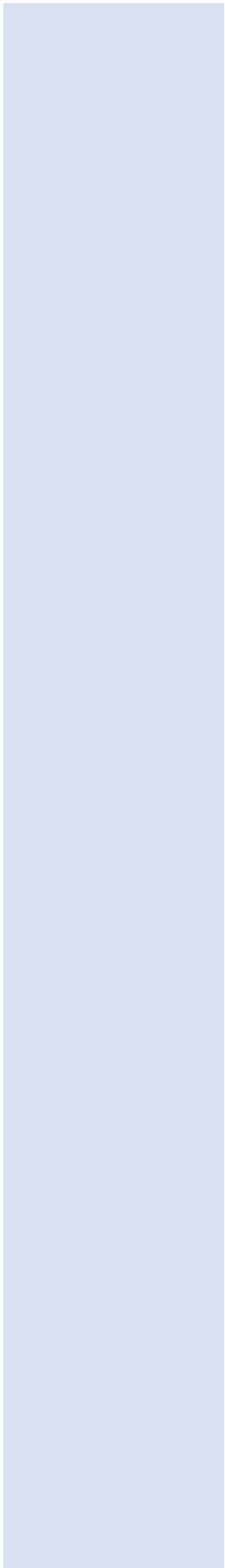


A B C D = (C-B)/C E F = (E/E Total)

CPT Code	2024 Fee	2025 Fee	Percentage Increase/Decrease Over SFY 2023	Utilization Based on Medicaid Paid Claims 2024	Weight
1234	\$ 80.50	\$ 80.50	0.00%		
70310	\$ -	\$ -			
11981	\$ 270.16	\$ 270.16	0.00%	229	3.115%
86703	\$ -	\$ -			
11982	\$ 306.82	\$ 306.82	0.00%	181	2.462%
11983	\$ 426.24	\$ 426.24	0.00%	83	1.129%
54050	\$ 254.55	\$ 254.55	0.00%		
56501	\$ 251.50	\$ 251.50	0.00%		
57170	\$ 104.87	\$ 104.87	0.00%		
57452	\$ 209.75	\$ 209.75	0.00%		
57454	\$ 293.92	\$ 293.92	0.00%		
57455	\$ 293.92	\$ 293.92	0.00%		
57456	\$ 229.98	\$ 229.98	0.00%		
58100	\$ 186.52	\$ 186.52	0.00%		
58300	\$ 139.83	\$ 139.83	0.00%		
58301	\$ 181.92	\$ 181.92	0.00%		
59025	\$ 93.68	\$ 93.68	0.00%		
59425	\$ 885.83	\$ 885.83	0.00%		
59426	\$ 1,583.62	\$ 1,583.62	0.00%		
59430	\$ 359.08	\$ 359.08	0.00%		
69210	\$ -	\$ -			
76815	\$ 144.26	\$ 144.26	0.00%		
76830	\$ 208.85	\$ 208.85	0.00%		
81002	\$ 12.00	\$ 12.00	0.00%		
87806	\$ -	\$ -			
89220	\$ -	\$ -			
90471	\$ 20.45	\$ 20.45	0.00%	3,340	45.436%
90472	\$ 20.45	\$ 20.45	0.00%	2,438	33.166%
92551	\$ -	\$ -			
92567	\$ -	\$ -			
92588	\$ -	\$ -			
96110	\$ -	\$ -			
96127	\$ 9.05	\$ 9.05	0.00%		
96150	\$ 36.82	\$ 36.82	0.00%		
96151	\$ 36.82	\$ 36.82	0.00%		
96152	\$ 33.80	\$ 33.80	0.00%		
96160	\$ -	\$ -			
96161	\$ -	\$ -			
96372	\$ 25.05	\$ 25.05	0.00%		

0011A	\$ -	\$ -
0012A	\$ -	\$ -
2000F	\$ -	\$ -
3510F	\$ -	\$ -
ANTE01	\$ -	\$ -
ANTE02	\$ -	\$ -
ANTE03	\$ -	\$ -
ANTE04	\$ -	\$ -
ANTE05	\$ -	\$ -
ANTE11	\$ -	\$ -
ANTE12	\$ -	\$ -
ANTE13	\$ -	\$ -
ANTE14	\$ -	\$ -
ANTE15	\$ -	\$ -
H0033	\$ -	\$ -
H2010	\$ -	\$ -
LU030	\$ -	\$ -
LU102	\$ -	\$ -
LU114	\$ -	\$ -
LU117	\$ -	\$ -
LU118	\$ -	\$ -
LU119	\$ -	\$ -
LU120	\$ -	\$ -
LU121	\$ -	\$ -
LU122	\$ -	\$ -
LU123	\$ -	\$ -
LU124	\$ -	\$ -
LU125	\$ -	\$ -
LU402	\$ -	\$ -
LU403	\$ -	\$ -
NOLOS	\$ -	\$ -
V5363	\$ -	\$ -
97802	\$ 34.25	\$ 34.25
97803	\$ 29.81	\$ 29.81
Q0144	\$ -	\$ -
0503F	\$ -	\$ -
0500F	\$ -	\$ -
59070	\$ -	\$ -
90380	\$ 485.10	\$ 485.10
90381	\$ 485.10	\$ 485.10
85027	\$ 8.23	\$ 8.23



$G = (D * F)$
Weighted Average Percentage Over 3 Yr Aggregate
 J = Aggregate Percentage Increase/Decrease
0.00%
 K = Instruction
This is the Aggregate Percentage you will provide to DHB (Medicaid)

0.00%

0.00%

0.00%

0.00%

0.00%

Summary Example (Example user)

This calculation shows the inflationary increase for your information. This calculation is for your information.

How an Increase will impact you

Medicaid Inflationary Increase (M) LHD Aggregate Percent Rate Increase

Inflation Adjustment Factor

How a decrease will impact you

Medicaid Inflationary Increase (M) LHD Aggregate Percent Rate Increase

Inflation Adjustment Factor

Instructions for this form:

- 1) Enter the CPT codes in column
- 2) Enter the 2023 Master Fees in
- 3) Enter the 2024 Master Fees in
- 4) Enter the **units** for these services
- 5) The result gives you the Aggregate

Do not include Fees that are billed
 Do not include other vaccine codes
 Do not include J codes as we have
 Do not include COVID Vaccine Adjuvants
 Do not include Laboratory codes (Dental?)

Adjusted by DHB Instructions)

an adjustment factor that will be applied to your RCC Ratio of Cost To Charge
ation purposes only

Current RCC

Rate of Increase (IEI)	4.60%	1.046
Rate of Decrease	5.00%	1.050
		0.996190

Target RCC

Rate of Increase (IEI)	4.60%	1.046
Rate of Decrease	4.00%	1.040
		1.005769

A

Column B

Column C

percentages in Column E (This can be found in the file I sent to you titled Cost Per Service SFY 2024 - This report is for en

percentage Percentage Increase/Decrease in cell H2 (Yellow box)

adjusted at cost such as 304B drugs.

as

we found the units for these codes would be consider an outlier.

minimum codes

(8XXXX) and 36415

valuating fees) Or (SFY 2024 Charge Report Scrubbed)