Durham County, North Carolina FY 2025-26 Budget Ordinance Amendment Number 26BCC005

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY: That the FY 2025-26 budget ordinance is hereby amended to reflect budget adjustments.

| Fund Name | Current Budget | Increase/Decrease | Revised Budget |
|-------------------------|-----------------|-------------------|-----------------|
| General Fund | | | |
| Expenditure | | | |
| Cultural and Recreation | \$17,317,877.00 | \$6,883.00 | \$17,324,760.00 |
| Revenue | | | |
| Intergovernmental | \$75,635,972.00 | \$6,883.00 | \$75,642,855.00 |

All ordinance and portions of ordinance in conflict herewith are hereby repealed.

Approved July 28, 2025