



Agenda Action Form Overview

The Board is requested to approve a lease agreement amendment between One Park Venture LLC (Landlord), and the County of Durham (Tenant) at 4000 Sancar Way, Durham NC 27713; Capital Project Amendment **No.**; and Budget Ordinance Amendment **No.** Reducing the Durham County Sheriff's Office Detention Center Food Doors Capital Project (4310DC094) by \$275,000 in PAYGO Funding and Appropriating \$275,000 to the Durham County Sheriff's Office General Fund Operating Budget to Purchase Audio-Visual Equipment for the Sheriff's Office RTP Annex. This action does not involve any request for new County funding, rather this is a technical reallocation of existing funds from one location in our financial system to another.

Background/Justification

The Board recently approved (AAF# 25-0497) a lease between One Park Venture LLC (Landlord), and the County of Durham (Tenant) at 4000 Sancar Way, Durham NC 27713 for the Durham County Sheriff's Office Annex in Research Triangle Park. The landlord agreed to pay for construction upfit costs up to \$875,000, and the landlord will provide maintenance, structural repairs, and janitorial services.

After several iterations of valued engineering with stakeholders, the project remains over budget and requires an additional \$275,000 in funding for essential audio-visual equipment. This agenda item is requesting the transfer of remaining PAYGO dollars from a recently completed capital project inside the detention facility to the Sheriff's Office general operating budget to purchase and install this equipment. See the attached document for more details about the equipment.

Policy Impact

There is no impact on policy

Fiscal Impact

There is no fiscal impact - This action does not involve any request for new County funding, rather this is a technical reallocation of existing funds from one location in our financial system to another.

Research Triangle Foundation has completed bids and has agreed to pay for the entire scope of work, pursuant to a revised lease agreement, stating that the County of Durham will reimburse the Research Triangle Foundation for any costs incurred, not to exceed \$275,000.

High Summary

- Equipment and integration
- Construction for command wall
- Contingency for delayed approval and material cost escalation

Recommendation

It is recommended that the Board of County Commissioners approve a lease agreement amendment between One Park Venture LLC (Landlord), and the County of Durham (Tenant) at 4000 Sancar Way, Durham NC 27713; Capital Project Amendment **No.**; and Budget Ordinance Amendment **No.** Reducing the Durham County Sheriff's Office Detention Center Food Doors Capital Project (4310DC094) by \$275,000 in PAYGO Funding and Appropriating \$275,000 to the Durham County Sheriff's Office General Fund Operating Budget to Purchase Audio-Visual Equipment for the Sheriff's Office RTP Annex. This action does not involve any request for new



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Agenda Action Form Supplemental Document

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