

Durham County, North Carolina
FY 2026-27 Capital Project
Amendment Number 27CPA-02

BE IT ORDAINED BY THE COMMISSIONERS OF DURHAM COUNTY:
That the FY 2026-27 capital project is hereby amended to reflect budget adjustments.

Project #	Project Name	Current Budget	Increase/ Decrease	Updated Budget
▲				
41904200DC073	Ongoing Roof Replacement Project	\$5,099,704.00	\$795,483.00	\$5,895,187.00
41904200DC074	Ongoing Parking Resurfacing Project	\$2,971,380.00	\$54,365.00	\$3,025,745.00
41904200DC076	Ongoing Hvac Replacement Project	\$7,794,814.64	\$946,508.00	\$8,741,322.64
41904200DC078	County Building Envelope Upgrades	\$4,739,930.00	\$198,078.00	\$4,938,008.00
41904200DC081	County Security Improvements	\$4,242,370.00	\$1,306,074.00	\$5,548,444.00
41904200DC083	Durham County Stadium Cap. Improvements	\$4,320,738.00	\$340,750.00	\$4,661,488.00
41904200DC087	Ongoing Facilities Systems Project	\$2,271,666.36	\$1,734,304.00	\$4,005,970.36
41904200DC089	Ongoing Countywide Equipment Replacement Project	\$558,485.00	\$75,000.00	\$633,485.00
45902702DC001	Durham-to-Roxboro Railtrail	\$33,334.00	\$100,000.00	\$133,334.00
47302635DC083	Open Space And Farmland Preser	\$11,960,769.70	\$500,000.00	\$12,460,769.70
59205300CC017	DTCC HVAC Systems Retrofit	\$3,340,000.00	\$1,470,000.00	\$4,810,000.00
59205300CC025	DTCC Roof Replacement Project	\$900,000.00	\$975,000.00	\$1,875,000.00
61102541DC098	Ongoing Library Maintenance	\$0.00	\$400,000.00	\$400,000.00

All capital projects in conflict herewith are hereby repealed.
Approved July 13, 2026