

Home and Community Care Block Grant for Older Adults

Durham County Department of Social Services
 414 E. Main St
 Durham, NC 27701

County Funding Plan
Provider Services Summary

DAAS-732
 County: **DURHAM**
 Budget Period: July 2026 through June 2027
 Revision #: **Date:**

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
In-Home Aide-Level II - Personal Care			\$ -	\$593,417	\$ -	\$ 593,417	\$ 65,935	\$ 659,352	\$ -	\$ 659,352	26,374	\$25.0000	119	62,346
Home Delivered Meals			\$ -	\$219,483	\$ -	\$ 219,483	\$ 24,387	\$ 243,870	\$ 58,058	\$ 301,928	32,516	\$ 7.5001	279	72,572
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Total			\$ -	\$812,900	\$ -	\$ 812,900	\$ 90,322	\$ 903,222	\$ 58,058	\$ 961,280	58,890		398	134,918

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Crystally Wright
 Signature, County Finance Officer
 5/14/2026 | 2:29 PM EDT
 Date

DocuSigned by:
Maggie Clapp
 Authorized Signature, Title
 Community Service Provider
 5/14/2026 | 11:29 AM EDT
 Date