

**DURHAM COUNTY GOVERNMENT - ARPA APPROVED PROJECTS
US TREASURY CATEGORY RECONCILIATION**

| A | B | C | D | E | G | H | |
|---------------|------------------------------------|----------------------|---|--|------------------------|----------------------------------|-------------------------|
| # of Projects | Contractor/ Subrecipient Name | US Treasury Category | Project Description | Total Budget - ARPA Approved Project | Revenue Replacement | Other US Treasury Category | Notes |
| 1 | Aya Community Wellness Center | Revenue Replacement | Aya Birth & Community Wellness aims to address the maternal healthcare crisis that is disproportionately affecting women and people of color. | \$ 280,000 | \$ 280,000 | \$ - | Contract fully executed |
| 2 | Bike Durham | Revenue Replacement | This program will support healthy living and social emotional well-being for students through the physical activity that comes from walking, bicycling, or rolling to school. The program will teach youth walking and bicycling safety skills; create opportunities for them to apply those skills; support walk, bike, and roll to school activities; and provide bicycles and helmets to students in need. | \$ 175,000 | \$ 175,000 | \$ - | Contract fully executed |
| 3 | Book Harvest | Revenue Replacement | This project will bring dynamic, interactive, and engaging community-based places and spaces, in-person story times, and abundance of free books to under-resourced youth in Durham, NC. | \$ 150,000 | \$ 150,000 | \$ - | Contract fully executed |
| 4 | Built2Last Innovations, Inc. | Revenue Replacement | Built2Last will expand training opportunities for child care centers and home day care operators with the goal of increasing capacity in communities historically underrepresented. | \$ 250,000 | \$ 250,000 | \$ - | Contract fully executed |
| 5 | Center for Child and Family Health | Revenue Replacement | The project is designed to provide birthing people additional postpartum support at no cost and to scale culturally affirming pregnancy and postpartum supports. | \$ 280,000 | \$ 280,000 | \$ - | Contract fully executed |
| 6 | Child Care Services Association | Revenue Replacement | Building the Business Side of Child Care (BBSC): Build capacity of licensed child care providers through increased training, coaching and support. | \$ 800,000 | \$ 800,000 | \$ - | Contract fully executed |
| 7 | Child Care Services Association | Revenue Replacement | Build Babies Durham provides access to quality care for infants and toddlers. This project provides financial assistance through childcare scholarship payments for income-eligible families who are working, in school, looking for work, unable to work or have a child with a developmental need. | \$ 2,000,000 | \$ 2,000,000 | | Contract fully executed |
| 8 | Children's Home Society of NC | Revenue Replacement | <i>Child First-Durham County</i> : Child First is an evidence-based home visiting program, with proven effectiveness in achieving improved mental health outcomes for young children (0-5) and their caregivers. | \$ 250,000 | \$ 250,000 | - | Contract fully executed |
| 9 | Communities in Partnership | Revenue Replacement | Communities in Partnership (CIP) will launch a Community Rooted legal clinic that is built by, accountable to, and directly serves the legal needs of low wealth Durham County residents. | \$ 225,000 | \$ 225,000 | - | Contract fully executed |
| 10 | Diaper Bank of NC | Revenue Replacement | Diaper Bank of North Carolina (DBNC) will work to remove barriers to education, employment, and wellbeing by ensuring that low-income and high-poverty families in the Durham Housing Authority's Public Housing Program have an adequate supply of diapers and wipes for their children. | \$ 280,000 | \$ 280,000 | - | Contract fully executed |
| 11 | Durham Public Schools Foundation | Revenue Replacement | Establish Mental Health Ambassadors Program and delivering an ongoing Community Mental Health Education & Skill-Building Series reaching DPS students, their families and DPS elementary educators and staff. | \$ 350,000 | \$ 350,000 | - | Contract fully executed |

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| 12 | Durham YMCA | Revenue Replacement | Durham YMCA Learning and Camp Excel expand summer academic support and enrichment activities. Educational services and other efforts to address educational disparities. This project provides after school and summer academic support and safe, enriching childcare, with social emotional learning delivered by trained YMCA youth counselors to help students cope with the effects of isolation due to COVID. | \$ 250,000 | \$ 250,000 | - | Contract fully executed |
| 13 | El Future, Inc. | Revenue Replacement | This program will develop and deliver specialized mental health services for Latino adolescents and young adults and their families/caregivers to help curb current trends coming out of the pandemic and improve Latino mental health and related life outcomes in Durham. | \$ 200,000 | \$ 200,000 | - | Contract fully executed |
| 14 | Eno River Association | Revenue Replacement | The Eno River Association (ERA) will engage more youth in high-quality, immersive education and recreation on the Eno River through our partnership with Durham Public Schools, facilitation of ERA family-centered nature-based activities, and the expansion of ERA's summer camp program. | \$ 125,000 | \$ 125,000 | - | Contract fully executed |
| 15 | Exchange Family Center | Revenue Replacement | The program is designed to strengthen parent and child relations through coaching. Further dollars support adolescents at risk in the juvenile court system to aid in reducing problem behaviors and train childcare professionals. | \$ 250,000 | \$ 250,000 | - | Contract fully executed |
| 16 | MAAME, Inc. | Revenue Replacement | MAAME, Inc. will create an Easy Access Maternal Health Resource Center that will provide full spectrum doula support, maternal and infant care education, resource navigation, and mental health support for minoritized birthing people. | \$ 280,000 | \$ 280,000 | - | Contract fully executed |
| 17 | Museum of Life and Science | Revenue Replacement | Museum of Life and Science will develop, deliver, and evaluate early childhood programs in the new Play to Learn exhibit. The Museum's newly redesigned and expanded early childhood space, Play to Learn, brings new opportunities for enriching the lives of our community's youngest learners through hands-on, inquiry-based learning. | \$ 125,000 | \$ 125,000 | - | Contract fully executed |
| 18 | NC Arts in Action | Revenue Replacement | NC Arts in Action will use dance, music and performance to improve the social and emotional development for Durham Public School students participating in the program. | \$ 165,000 | \$ 165,000 | - | Contract fully executed |
| 19 | Reach Out and Read | Revenue Replacement | Reach Out and Read's model, integrating the promotion of foundational relationships through early literacy into pediatric healthcare. | \$ 110,000 | \$ 110,000 | - | Contract fully executed |
| 20 | Refugee Community Partnership | Revenue Replacement | Refugee Community Partnership will improve access to information, resources, and public services for non-English-proficient refugee and migrant families while improving public systems to support long-term family success, from academic achievement, social connection, and civic engagement to employment and medical care. | \$ 250,000 | \$ 250,000 | - | Contract fully executed |
| 21 | St. Joseph's Historic Foundation, Inc | Revenue Replacement | The Youth Arts Enrichment Program at the Hayti Heritage Center is designed to enrich the lives of youth ages 7-17 through a comprehensive program utilizing the Durham methodology of "Socialization through the Arts." | \$ 200,000 | \$ 200,000 | - | Contract fully executed |

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| 22 | Student U | Revenue Replacement | This project uses a strategic approach that walks with students from the 6th grade to college graduation, providing multi-tiered holistic interventions that meet our community of families' wellness needs that have emerged from or been unveiled by COVID-19. | \$ 300,000 | \$ 300,000 | - | Contract fully executed |
| 23 | Swing Pals | Revenue Replacement | SwingPals Topgolf after-school program giving more students the opportunity to learn emotional self- regulation and mindfulness skills. | \$ 200,000 | \$ 200,000 | - | Contract fully executed |
| 24 | Triangle Literacy Council | Revenue Replacement | This project is designed to prevent criminal activity and recidivism in Durham County youth aged 16 to 24 years of age by providing a full time educational and workforce training program that includes supportive services and intervention. | \$ 225,000 | \$ 225,000 | - | Contract fully executed |
| 25 | United Way of the Greater Triangle | Revenue Replacement | United Way of the Greater Triangle will be a relational commitment and resource allocation strategy that positions community experts and lived experiences alongside impactful nonprofits to define what is right and wrong in their communities and drive systemic solutions to eliminate maternal health discrepancies in BIPOC populations. | \$ 299,916 | \$ 299,916 | - | Contract fully executed |
| 26 | Youth Mentoring Collaborative | Revenue Replacement | Healing-Centered Mentoring expands services to support evidence based mental health support services for youth. | \$ 150,000 | \$ 150,000 | - | Contract fully executed |
| 26 | Subtotal Community Grants | | | \$ 8,169,916 | \$ 8,169,916 | \$ - | |
| # of Projects | Contractor/ Subrecipient Name | US Treasury Category | Project Description | Total Budget - ARPA Approved Project | Revenue Replacement | Other US Treasury Category | Notes |
| 1 | BULLS Initiative - Made In Durham | Negative Economic Impacts | Funding expands the Building Up Local Labor initiative focused on workforce development in Biotech and other industries. Made in Durham will facilitate the contract with Durham Technical Community College (DTCC) and Durham Public Schools (DPS) as partner organizations. Funding supports the creation of a second industry certificate program that will follow the same BULLS model of providing financial and academic support as well as connection to resources. Initiative also supported by private sector organizations. | \$ 3,000,000 | - | 3,000,000 | Contract fully executed |
| 1 | Food Insecurity | Revenue Replacement | The contractor shall open and operate a brick-and-mortar market in or near Northeast Central Durham. Funding may be used to start a new market or support or expand a recently opened market. The market shall stock quality, nutritious foods, including fresh produce, and other household items. The market shall follow all food safety practices, including developing a Hazard Analysis and Critical Control Points (HACCP) plan and conducting trainings with new hires and annual trainings thereafter to help ensure food safety. | \$ 500,000 | 500,000 | - | Contract fully executed |

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| 1 | Inter-Faith Food Shuttle | Negative Economic Impacts | Funding provides emergency community food assistance in Durham County. With the end of the SNAP (Supplemental Nutrition Assistance Program) emergency allotments in March 2023, Durham County staff and community partners anticipated a substantial increase in food needs from SNAP participants. Funding supports food pantries and other emergency food providers. Food bank partners can purchase food at wholesale or bulk rates, supporting these partners greatly multiplies the amount of food resources we are able to provide for families. | \$ 1,643,284 | - | 1,643,284 | Contract fully executed |
| 1 | Farmer's Food Share | Negative Economic Impacts | The Double Bucks Program matches Supplemental Nutrition Assistance Program (SNAP, formerly food stamps) benefits, but also Farmer's Market Nutrition Program (FMNP) vouchers and cash for WIC recipients. Incentives can be spent on any SNAP eligible market purchase, not just fruits and vegetables. | \$ 480,396 | - | 480,396 | Contract fully executed |
| 1 | Durham County - DCO Thrives | Negative Economic Impacts | DCo THRIVES Counties for Guaranteed Income Program pilot will support families at or below 30% of the AMI who need financial support for living expenses. The program follows a national initiative with selected participants receiving a monthly stipend to support living expenses. | \$ 1,690,000 | - | 1,690,000 | Contract fully executed |
| 1 | DSS Infrastructure | Negative Economic Impacts | Funding supports technology infrastructure required to support Medicaid expansion. A commercially available SaaS (Software as a Service) product only available through Northwoods, Traverse is deployed across the country to revolutionize how social services agencies deliver services by empowering social workers to make timely and informed decisions that lead to stronger families, healthier communities, and improved outcomes. | \$ 1,600,000 | - | 1,600,000 | Contract fully executed totaling \$1,074,409. Remaining balance will be addressed at September BOCC work session. |
| 1 | Durham County - Engineering | Infrastructure | Slater Road Lift Station is now at approximately 90%+ of capacity, with only 10,000 gallons per million (GPM) remaining. There is a temporary hold on projects within the Slater Road Lift Station Basin. While the service basin is relatively small at 463 acres and mostly built-out, the lack of available capacity is precluding any meaningful economic development opportunities for development and more notably, re-development of sites within this service basin. | \$ 10,000,000 | - | 10,000,000 | Project approved by Board in November 2023. RFP occurred January -March 2024. Design Build contract awarded. Initial contract awarded at \$1.6 in May 2024. Remaining amount targeted for award October 2024. |
| 1 | Forward Cities | Negative Economic Impacts | Forward Cities will design and implement a comprehensive ecosystem of entrepreneurial support. The organization will recruit qualifying small businesses, assess their specific needs to further their development and growth, and refer the participating small businesses to service providers that can provide professional development and other services to address their unique needs. | \$ 1,500,000 | - | \$ 1,500,000 | Contract fully executed |

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| 1 | Knox St. Studios | Negative Economic Impacts | Knox St. Studios will assist in the implementation of a comprehensive and holistic entrepreneurial support system for qualifying small businesses in Durham County, with an emphasis on providing supports focused on capacity building, access to networks, and access to capital. | \$ 750,000 | - | \$ 750,000 | Contract fully executed |
| 1 | Public Health Department | Negative Economic Impacts | School nurses facilitate children's and youth's well-being through services directed toward keeping students healthy, in class, and ready to learn. The funds support an ongoing commitment to reduce the nurse-to-student ratio through increased funding. | \$ 1,264,595 | - | - | Board update and approval September 2024 |
| 1 | Durham County Government | Negative Economic Impacts | Funding supports the renovation of a transitional housing location. Transitional Housing provides temporary housing with supportive services to individuals and families experiencing homelessness. The interim housing supports individuals to successfully move to and maintain permanent housing. | \$ 500,000 | - | - | Board update and approval September 2024 |
| 1 | Broadband Expansion | Broadband Infrastructure | The funds potentially support match requirement for the Completing Access to Broadband (CAB) grant. Counties participating in the CAB program must provide matching funds for the projects using ARPA funds or nonrestricted general funds as their source of matching funds. The percentage of matching funds required from the broadband provider and the county varies depending on the amount of ARPA funds allocated from the federal government directly to the participating county. | \$ 2,227,000 | - | \$ 2,227,000 | Board update and approval September 2024 |
| 1 | Grants Administration | Administration | Funds support compliance and grant management with ARPA funding. | \$ 850,000 | - | \$ 850,000 | Board update and approval August 2024. Administrative support budget allocated. |
| 1 | Durham County Government | Revenue Replacement | Local governments may expend revenue replacement on areas authorized by state law. The category allows the county to use the funds to offset revenue shortfalls. Fund allocations must comply with US Treasury guidelines. | \$ 1,330,084 | \$ 1,330,084 | - | Board update and approval will occur at the August 2024 and September 2024 work sessions. |
| 1 | Durham County Government | Negative Economic Impacts | The County is seeking proposals for projects that will provide expanded daytime services for individuals experiencing homelessness. In addition, proposals may establish and implement an outreach and engagement strategy for daytime services for individuals experiencing homelessness in Durham County. | \$ 2,000,000 | - | \$ 2,000,000 | RFP complete. Contract award by September 2024. |

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| 1 | Durham County Government | Negative Economic Impacts | The County is seeking proposals for a comprehensive program for increasing land trusts within Durham County, including identifying potential land trust opportunities, evaluating the feasibility and structure of potential affordable housing land trust deals, disbursing funds to create affordable housing land trusts, ensuring that all land trust documentation and records are correctly filed and maintain, and other tasks as needed to implement a successful program. The contractor will have full administrative responsibility for the program and will be responsible for managing the program on behalf of the County. | \$ 1,500,000 | - | \$ 1,500,000 | RFP complete. Contract award by September 2024. |
| 16 | Subtotal Other Projects | | | \$ 30,835,359 | \$ 1,830,084 | \$ 27,240,680 | |
| # of Projects | Contractor/ Subrecipient Name | US Treasury Category | Joint Projects Project Description | Total Budget - ARPA Approved Project | Revenue Replacement | Other US Treasury Category | Notes |
| 1 | Affordable Housing - Joint funded project with the City of Durham | Negative Economic Impacts | Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$10 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments. | \$ 10,000,000 | - | \$ 10,000,000 | Interlocal Agreement Fully Executed |
| 1 | Affordable Housing - Joint funded project with the City of Durham | Negative Economic Impacts | Expand affordable housing for residents at or below 80% of the area median income. Funds to support expanded affordable housing for residents at or below 80% of the area median income. This is a joint project with the City of Durham, which is contributing an additional \$3.5 million in ARPA funds. The projects will have a minimum 30-year period of affordability, which is the standard for low-income housing tax credit developments. | \$ 3,500,000 | - | \$ 3,500,000 | Interlocal Agreement Fully Executed |
| 1 | Central Pines Regional Center | Negative Economic Impacts | CPRC will design a comprehensive program that supports minor housing repairs and modifications for plumbing, roofing, ramps, railings, drainage, grading, heating and air conditioning systems, framing and exterior trim, electrical, flooring, porches, gutters, and downspouts. The comprehensive program should include at least the components listed above but may include other repairs and modifications that CPRC determines are necessary to meet the goals and objectives of the program. | \$ 750,000 | - | \$ 750,000 | ILA approved by BOCC in June 2024. The fully executed contract will occur in August 2024. |
| 1 | City of Durham - Culture and Arts Support | Negative Economic Impacts | Funding supports the development of minority-owned businesses and organizations operating in the culture and arts sector in the Hayti community and surrounding areas of Durham County (\$800,000). The remaining \$200,000 supports the Durham Cultural Arts Plan update. | \$ 1,000,000 | - | \$ 1,000,000 | ILA approved by BOCC in FY 2023-24. The fully executed contract will occur in August 2024. |

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| 1 | City of Durham - Digital Equity | Negative Economic Impacts | These services advance the efforts to address the digital divide within the community by surveying the needs to gain insight on the digital inclusion needs, such as digital literacy training and the need for access to digital resources such as high-speed broadband and endpoints (smartphones, PCs, tablets). | \$ 750,000 | - | \$ 750,000 | ILA will be presented to BOCC in August 2024 |
| 1 | Durham Public Schools | Negative Economic Impacts | Funding supports Pre-K allocation for three classrooms. The funding expands preschool services to open access more broadly for children. The investment supports high-quality universal preschool with a goal of reducing disparities in skills among sub-groups of children at kindergarten entry. | \$ 1,440,000 | - | \$ 1,440,000 | BOCC approved funding authorization, June 2024. ILA will be presented to the BOCC in August. |
| 1 | Durham Public Schools | Negative Economic Impacts | Funding supports school facility needs and deferred maintenance. It also supports inspection, testing, maintenance, repair, replacement, and upgrade projects to improve indoor air quality in school facilities. Further, it addresses other deferred maintenance issues at Title I schools. | \$ 6,000,000 | - | \$ 6,000,000 | BOCC approved funding authorization, June 2024. ILA will be presented to the BOCC in August. |
| 7 | Subtotal Joint Projects | | | \$ 23,440,000 | \$ - | \$ 23,440,000 | |
| 49 | TOTAL ARPA Projects | | | \$ 62,445,275 | \$ 10,000,000 | \$ 50,680,680 | |