# DPS School Nutrition: Participation & State of Kitchens





## **Agenda**

School
Breakfast &
Lunch

Early 24-25
Participation
Data

State of the Kitchens

Discussion



## **School Breakfast & Lunch**



#### **New Menus & Better Food**

#### **Student-Led Menu Planning**

- Youth Food Policy Group
- UNBOX

#### What's In?

- Culturally Relevant Foods
- More Scratch Cooking
- Locally Sourced Ingredients

#### What's Out?

- Artificial Colors & Flavors
- Individual Items Heated in Plastic
- High Fructose Corn Syrup



Vegan "Chicken" Nuggets (Local)



Northern Knights Taquitos (Scratch Cooking)



Chana Masala (Culturally Relevant)

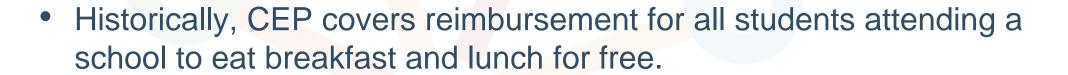




## 2024-25 Breakfast & Lunch Participation

## Community Eligibility Provision: Overview

#### Community Eligibility Provision (CEP) District-Wide



- Effective July 1, 2024, all DPS students receive free meals.
- DPS is the first large School District in North Carolina to go districtwide CEP.



## Impact of District-Wide CEP

#### 2023-2024 vs 2024-2025:

(1st 10 days - all Schools Opened)



#### **Daily Participation**

- Average Daily Breakfast Increase: 918 (+12.7%)
- Average Daily Lunch Increase: 2,114 (+18.5%)

#### **Annual Participation**

- Annualized Breakfast Increase (180 days): 165,240
- Annualized Breakfast Increase (180 days): 380,520



## State of the DPS Kitchens

## **DPS Kitchens: Planning Goals for 24-25**



Update all DPS production kitchen and food services spaces to provide the highest quality service to all students and staff.



#### **DPS Kitchens: The Tools to Serve Children**

#### Standards: Benchmark for Evaluating Repairs / Replacements

DPS Kitchen Standards



#### **Baseline: State of DPS School Kitchens**

- 2019 Cumming DPS Long Range Facility Assessment
- Current DPS Equipment Processes & Inventory

#### Facility Master Plan: Needed Equipment & Associated Costs

- DPS Nutrition Equipment Requirements
- Kitchen Equipment Funding Plan

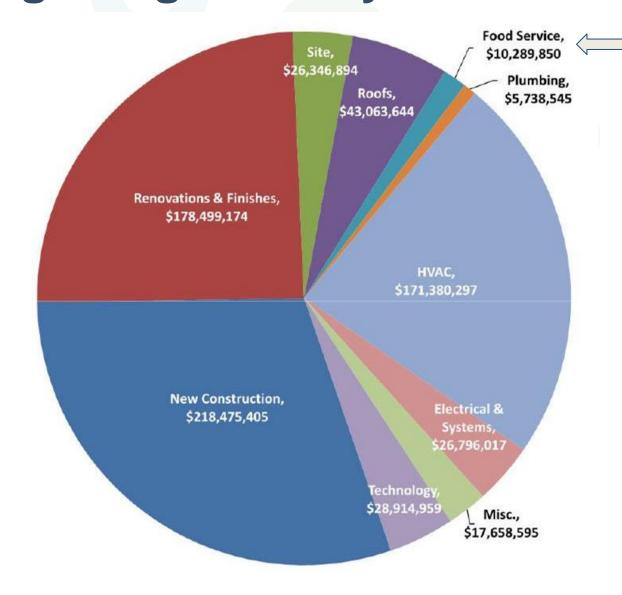
### **Brief History of Recent Equipment Planning**

- 1. <u>Inventory</u>: Established annual inventory of all equipment and their condition in 55 school sites (prep kitchens and service sites) in SY22-23.
- 2. Repair Process: Launched new equipment repair reporting / response process in Summer 2023.
- 3. <u>Funding</u>: Nutrition and Building Services agreed on a shared approach to equipment repair and replacement efforts including shared financial support for the replacement plan.
- 4. Repair Contractors: Engaged two outside contractors in SY23-24 to backstop equipment repair when volume exceeds internal repair capacity.
- 5. <u>Procurement</u>: Conducted a **formal bid process** for large kitchen equipment and some smallwares in Summer and Winter 2023.



## 2019 Long Range Facility Assessment





Based on Life Cycle Analysis from 2018; not actual operational condition

## 2025 DPS Facility Master Plan:

Learning Environment Guidelines & Standards (LEGS)



Updates to LEGS include:

- District-wide equipment standards
- District-wide space standards



## **Equipment Standards**

All electrical appliances (no gas)

#### **Nutrition Equipment**

- Reach-in cooler
- Reach-in freezer
- Tilt skillet
- Convection oven
- COMBI oven
- Steamer
- Milk box/beverage display
- Serving line (hot)
- Serving line (cold)
- Warming box
- Robocoupe + blades
- Food processor
- Plancha (hub kitchens only)

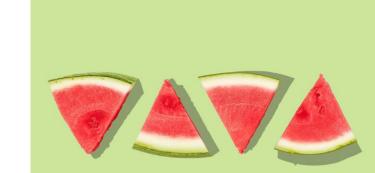
#### **District Equipment**

- Walk-in cooler
- Walk-in freezer
- Dish machine (conveyor, high heat)



## **Space Standards**

- Properly sized cold, frozen, and dry storage space
- Digital remote sensors for temperature and humidity
- Proper delivery flow Receiving to storage with no crossing production area
- Intentional space for staff storage and breakroom
- Improved natural lighting





## **Space Standards**

- Water bottle refill stations
- Dumpster pad to accommodate more recycling / compost
- Designated chemical / cleaning supply storage
- More storage for serveware / utensils
- Station service / kiosk service for alternative meal pick up
- High top, booth, and round table seating in cafes



## Steps to Align with Kitchen Standards

- All schools require equipment, design, and / or layout updates
  - Schools currently in design or renovations have different School Nutrition Services and district equipment needs
- Estimated immediate cost: \$13,316,700
- Estimated annual cost to maintain standards:
   \$1,600,000

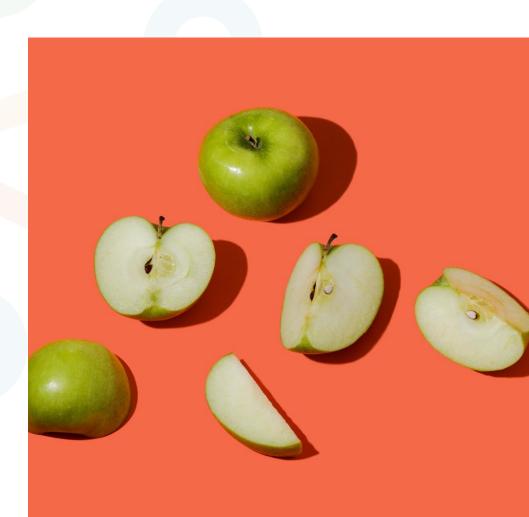




## **Equipment Funding Opportunities**

- County Funds
- ESSER Funds
- USDA Grant Funds \* limited









## DISCUSSION



**IGNITING LIMITLESS POTENTIAL**